



Workshop
Monday, October 19, 2015
6:30 p.m.

CALL TO ORDER/PLEDGE OF ALLEGIANCE

Council President Walker called the regularly-scheduled meeting to order at 6:38 p.m. and led the Pledge of Allegiance.

ROLL CALL

Present: Council Members Garberding, Garberding, Oliveira, Steiger, Mayor Pro Tem Putnam, Council President Walker, and Mayor Guier

Absent: Council Member Kave

STAFF PRESENT

Public Works Manager Lance Newkirk, Community Development Manager Jack Dodge, Court Administrator Kelly Rydberg, City Administrator Richard Gould, and City Clerk Amy Stevenson-Ness

ADDITIONS TO/APPROVAL OF AGENDA

The agenda was approved unanimously by Council.

AGENDA ITEMS

- A. AB 15-142:** Discussion on the purchase and implementation of the sound system for the Council Chambers

Mr. Gould reported one Request for Proposal was received from Jaymark AV and provided detailed documentation for the proposal. The Technology Committee discussed the proposal with Tyson Scherb who is making changes to the proposal per the Council's request.

No action requested currently.

B. AB 15-143: Council Discussion, 2016 Budget

City Administrator Richard Gould reviewed what a budget document is used for. He discussed the basics of budgeting and how to form a quality budget document using goals, objectives, and measurable items.

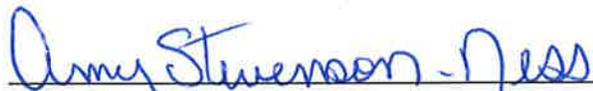
Community Development Manager Jack Dodge provided a brief overview of the goals and objectives for his department and discussed the measurable items for his department.

Public Works Manager Lance Newkirk provided a brief overview of the goals and objectives for his department and discussed the measurable items for his department.

Mr. Gould discussed the changes to the budget including increases costs for benefits, unfunded mandates, and rising insurance costs.

ADJOURN

Council President Walker adjourned the workshop at 8:04 p.m.



Amy Stevenson-Ness, City Clerk