



PACIFIC CITY COUNCIL AGENDA
Council Chambers - City Hall. 100 3rd Ave. SE

June 20, 2016
Monday

Workshop
6:30 p.m.

- 1. CALL TO ORDER/PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL OF COUNCIL MEMBERS**
- 3. ADDITIONS TO/APPROVAL OF AGENDA**
- 4. PRESENTATION FROM JACK CALDERON, JAYMARC A/V**
- 5. DISCUSSION ITEMS**
 - (2) **A. AB 16-059:** Discussion regarding Senior/Disabled Utility Discounts (10 min.)
(Richard Gould)
 - (22) **B. AB 16-060: Resolution No. 2016-350:** Authorizing the execution of an agreement with Merchant Card Services for upgraded equipment to meet current standards. (10 min.)
(Kelly Rydberg)
 - (27) **C. AB 16-061: Resolution No. 2016-351:** Adopting the City of Pacific's 2017-2022 Six-Year Transportation Improvement Plan. (10 min.)
(Jim Morgan)
 - (39) **D. AB 16-062: Resolution No. 2016-352:** Setting Monday, July 11, 2016, at approximately 6:30 p.m., as the time and place for a public hearing to receive public testimony regarding the establishment of a Transportation Benefit District in the City of Pacific. (10 min.)
(Jim Morgan)
 - (106) **E. AB 16-063: Ordinance No. 2016-1932:** Amending the 2016 Budget. (10 min.)
(Richard Gould)
- 6. ADJOURN**



Agenda Bill No. 16-059

TO: Mayor Guier and City Council Members
FROM: Richard A. Gould, City Administrator
MEETING DATE: June 20, 2016
SUBJECT: Discussion on Low Income Discount for Sewer, Water and Stormwater City Code.

ATTACHMENTS: Ordinance No. 1710
Ordinance No. 1709
Ordinance No. 1822
Application forms 2012-current and prior to 2012.
Attorney memos and other City Examples.

Previous Council Review Date: The Council has listened to members of the Public who have contested the codified requirements (Ordinance 1822) to receive a low income discount for use of the City's utilities in multiple prior Council Meetings.

Summary: The City Attorney along with staff have reviewed the applicable City code and found it to be appropriate based upon State and US Codes. The current code which amended and added to prior code was ratified by City Council in February of 2012. The main difference between the 2012 Ordinance (1822) and the prior two Ordinances in 2008 (Ordinances 1709 and 1710) are the application requirements to list applicable annual income. The Council has asked that this item be remanded to the Governance Committee for review and possible changes. However, as that has yet to happen and the City is bound to follow its code, on July 1st the discounts for those that did not complete the current applicable forms for the discounts, will revert to the regular utility rates (approximately 12-15 households).

Recommendation/Action: Discuss how Council wants to proceed with this and provide direction on what, if any, changes to the current code need to be made.

Motion for Consideration: N/A

Budget Impact: unknown at this time

Alternatives: N/A

**CITY OF PACIFIC
WASHINGTON**

ORDINANCE NO. 12-1822

AN ORDINANCE OF THE CITY OF PACIFIC, WASHINGTON AMENDING PACIFIC MUNICIPAL CODE SECTIONS 14.48.050 SEWER, 14.88.030 WATER, 24.16.050 STORMWATER, AND SECTION 8.04.235 GARBAGE REGARDING REDUCED UTILITY RATES FOR LOW INCOME SENIOR CITIZEN AND/OR LOW INCOME DISABLED CUSTOMERS

WHEREAS, the current language within the Pacific Municipal Code Chapters 14.48.050, 14.88.030, 8.04.235, AND 24.16.050(C) allows for a 15 percent reduction of water, sewer, storm, and garbage billing for qualifying senior citizen and disabled Military Veterans; and

WHEREAS, City Staff recommends that the age for low-income senior citizens be changed from 65 years of age to 62 years of age which in compliance with Federal guidelines; and

WHEREAS, City staff also recommend that the City recognize and grant a reduced rate to 18+ years of age disabled citizens that qualify as low income; and

NOW, THEREFORE, THE CITY COUNCIL OF PACIFIC, WASHINGTON, DOES ORDAIN AS FOLLOWS:

(repealed language is noted by strike through and new language is underlined)

Section 1. PMC 14.48.050 is amended as follows:

14.48.050 Reduced rates for low income senior citizens and/or low income disable customers.

Any full-time occupant responsible for the payment of a city sewer billing shall be granted a 15 percent discount from the otherwise applicable rate if the person is at least 62 years of age, and/or is 18 years of age or older and has been awarded in writing a 50 percent or higher disability rating from any State of Washington and/or Federal Agency/Program, and meets the low-income guidelines as determined by the U.S. Department of Housing and Urban Development (HUD) and has properly filled out an application as required requesting such reduction. Staff is directed to establish and implement a review/re-application process to ensure the integrity of those accounts receiving the discount.

Section 2. Pacific Municipal Code 14.88.030 is amended as follows:

14.88.030 Reduced rates for low income senior citizens and/or low income disable customers.

Any full-time occupant responsible for the payment of a monthly city water billing shall be granted a 15 percent discount from the otherwise applicable rate if the person is at least 62 years of age, and/or is 18 years of age or older and has been awarded in writing a 50 percent or higher disability rating from any State of Washington and/or Federal Agency/Program, and meets the low-income guidelines as determined by the U.S. Department of Housing and Urban Development (HUD) and has properly filled out an application as required requesting such reduction. Staff is directed to establish and implement a review/re-application process to ensure the integrity of those accounts receiving the discount.

Section 3. Pacific Municipal Code 8.04.235 is amended as follows:

Filed With The City Clerk:
Passed By The City Council:
Published:
Effective Date:
Ordinance No.

8.04.235 Reduced rates for low income senior citizens and/or low income disabled customers

Any full-time occupant responsible for the payment of a monthly city garbage billing shall be granted a 15 percent discount from the otherwise applicable rate if the person is at least 62 years of age, and/ is 18 years of age or older and has been awarded in writing a 50 percent or higher disability rating from any State of Washington and/or Federal Agency/Program, and meets the low-income guidelines as determined by the U.S. Department of Housing and Urban Development (HUD) and has properly filled out an application as required requesting such reduction. Staff is directed to establish and implement a review/re-application process to ensure the integrity of those accounts receiving the discount.

Section 4. Pacific Municipal Code 24.16.050(C) is amended as follows:

24.16.050 (C) Service charge rates.

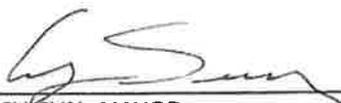
C. Reduced rates for low income senior citizens and/or low income disabled customers. Any full-time occupant responsible for the payment of a monthly stormwater charge shall be granted a 15 percent discount from the otherwise applicable rate if the person is at least 62 years of age, or is 18 years of age or older and has been awarded in writing a 50 percent or higher disability rating from any State of Washington and/or Federal Agency/Program, and meets the low-income guidelines as determined by the U.S. Department of Housing and Urban Development (HUD) and has properly filled out an application as required requesting such reduction. Staff is directed to establish and implement a review/re-application process to ensure the integrity of those accounts receiving the discount.

Section 5. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 6 Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force on February _____, 2012.

PASSED BY THE CITY COUNCIL OF THE CITY OF PACIFIC AT A REGULAR MEETING THEREOF ON THE _____ DAY OF FEBRUARY, 2012.

APPROVED:


CY SUN, MAYOR

ATTEST/AUTHENTICATED:


CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

Filed With The City Clerk:
Passed By The City Council:
Published:
Effective Date:
Ordinance No.

**CITY OF PACIFIC
WASHINGTON**

ORDINANCE NO. 1709

**AN ORDINANCE OF THE CITY OF PACIFIC, WASHINGTON AMENDING ORDINANCE
NO. 1527 RELATING TO STORMWATER UTILITY RATES**

WHEREAS, Ordinance No. 1527 amended Ordinance No. 1497, which amended Ordinance No. 1441, that established Pacific Municipal Code 24.16 Stormwater Utility Rates and Charges; and

WHEREAS, City of Pacific Storm Water rates have not been adjusted since being adopted by City Council in 2002; and

WHEREAS, the City of Pacific is now mandated by its Western Washington Phase II Storm Water Permit (issued by the WA Department of Ecology) to implement and demonstrate compliance with 14 Stormwater Program Elements; and

WHEREAS, the City of Pacific received a grant from the Department of Ecology that was used to develop a study that evaluated the costs of the existing City storm water program versus the required costs and activities associated with compliance with the Phase II Storm Water Permit. The results of the study has concluded an increase in Storm Water rates is needed to achieve compliance with Phase II Storm Water Permit requirements; and

WHEREAS, the Pacific City Council recognizes that an increase of the Storm Water Utility rates are necessary to meet compliance with the permit and provide funding for operation and future capital improvements, based upon the results of the study and;

WHEREAS, a public hearing on the proposed rate increase was held before City Council on November 3, 2008,

NOW, THEREFORE, THE CITY COUNCIL OF PACIFIC, WASHINGTON, DOES ORDAIN AS FOLLOWS

(repealed language is noted by strike through and new language is in bold)

Section 1. Pacific Municipal Code Section 24.16.010 is amended as follows:

J. An "approved stormwater facility" provides both storm water treatment and detention; is maintained by the property owner to City standards; and conforms to the plans for the facility approved by the County or City. It is the property owner's responsibility to provide, at the owner's cost, such documentation as the City deems necessary to establish the facility's status as an approved facility.

Section 2. Pacific Municipal Code Section 24.16.050 is amended as follows:

A. For all detached single-family residences and mobile homes (One Equivalent Residential Unit), the monthly Service Charge shall be ~~\$7.00~~ **\$10.71** per month.

B. For all ~~commercial~~ **other developed** properties, the monthly Service Charge shall be ~~\$7.00~~ **\$10.71** per month for the first Equivalent Residential Unit per account plus the number of additional Equivalent Residential Units determined by the Utility to be contained in such parcel pursuant to Section 3 hereof multiplied by ~~\$2.00~~ **\$5.71** for those properties with approved stormwater facilities or ~~\$7.00~~ **\$10.71** for those properties without approved facilities.

~~C. An "approved stormwater facility" provides both storm water treatment and detention; is maintained by the property owner to City standards; and conforms to the plans for the facility approved by the County or City. It is the property owner's responsibility to provide, at the owner's cost, such documentation as the City deems necessary to establish the facility's status as an approved facility.~~ **Any person responsible for the payment**

of a monthly charge shall be granted a 15 percent discount from the otherwise applicable rate if the person is at least 65 years of age, or has been awarded in writing a 50 percent or higher disability rating from the Department of Veteran Affairs, and meets the low-income guidelines as determined by the U.S. Department of Housing and Urban Development and has properly filled out an application requesting such reduction.

Section 3. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 4. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five days after the date of publication.

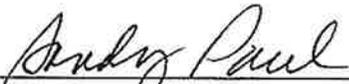
PASSED BY THE CITY COUNCIL OF THE CITY OF PACIFIC AT A REGULAR MEETING THEREOF ON THE 24th DAY OF NOVEMBER, 2008.

APPROVED:



RICHARD HILDRETH, MAYOR

ATTEST/AUTHENTICATED:



SANDRA PAUL CMC, CITY CLERK

APPROVED AS TO FORM:

ALBERT A. ABUAN, CITY ATTORNEY

CITY OF PACIFIC
WASHINGTON

ORDINANCE NO. 1710

AN ORDINANCE OF THE CITY OF PACIFIC, WASHINGTON AMENDING PACIFIC MUNICIPAL CODE SECTIONS 14.48.050 SEWER, 14.88.030 WATER, and ADDING SECTION 8.04.235 GARBAGE regarding REDUCED UTILITY RATES FOR LOW INCOME SENIOR CITIZENS AND CERTAIN MILITARY VETERANS

WHEREAS, the current language within the Pacific Municipal Code Chapters 14.48.050 and 14.88.030 allows for a 10 per cent reduction of water and sewer billing for qualifying Senior Citizens and disabled Military Veterans; and

WHEREAS, Ordinance 1508 provided for 10 percent reduction of garbage billing and City Council wishes to ratify said discount and establish language within the Pacific Municipal Code Chapter 8.04; and

WHEREAS, the City of Pacific by other legislative measures have increased the water, sewer and garbage rates it charges its customers effective January 1, 2009; and

WHEREAS, staff has calculated the financial implications of a larger reduction in water, sewer and garbage billing rates for qualified Senior Citizens and Disabled Veterans; and

WHEREAS, City Council is satisfied that the impacts upon the water, sewer and garbage budgets will not be significant when compared to the public benefit by granting a greater discount to these qualified consumers,

NOW, THEREFORE, THE CITY COUNCIL OF PACIFIC, WASHINGTON, DOES ORDAIN AS FOLLOWS

*(repealed language is noted by strike through and **new language is in bold**)*

Section 1. PMC 14.48.050 is amended as follows:

14.48.050 Reduced rates for senior citizens and military veterans.

Any person responsible for the payment of a city sewer billing shall be granted a ~~10~~ **15** percent discount from the otherwise applicable rate if the person is at least 65 years of age, or has been awarded in writing a 50 percent or higher disability rating from the Department of Veteran Affairs, and meets the low-income guidelines as determined by the U.S. Department of Housing and Urban Development and has properly filled out an application requesting such reduction.

Section 2. Pacific Municipal Code 14.88.030 is amended as follows:

14.88.030 Reduced rates for senior citizens and military veterans.

Any person responsible for the payment of a city water billing shall be granted a ~~10~~ **15** percent discount from the otherwise applicable rate if the person is at least 65 years of age, or has been awarded in writing a 50 percent or higher disability rating from the Department of Veteran Affairs, and meets the low-income guidelines as determined by the U.S. Department of Housing and Urban Development and has properly filled out an application requesting such reduction.

Section 3. Pacific Municipal Code 8.04.235 is added as follows:

8.04.235 Reduced rates for senior citizens and military veterans.

Any person responsible for the payment of a city garbage billing shall be granted a 15 percent discount from the otherwise applicable rate if the person is at least 65 years of age, or has been awarded in writing a 50 percent or higher disability rating from the Department of Veteran Affairs, and meets the low-income guidelines as determined by the U.S. Department of Housing and Urban Development and has properly filled out an application requesting such reduction.

Section 4. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 5 Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force on January 1, 2009.

PASSED BY THE CITY COUNCIL OF THE CITY OF PACIFIC AT A REGULAR MEETING THEREOF ON THE 24TH DAY OF NOVEMBER, 2009.

APPROVED:

RICHARD HILDRETH, MAYOR

ATTEST/AUTHENTICATED:

SANDRA PAUL CMC, CITY CLERK

APPROVED AS TO FORM:

ALBERT A. ABUAN, CITY ATTORNEY

Filed With The City Clerk: November 4, 2008
Passed By The City Council: November 24, 2008
Published: November 26, 2008
Effective Date: January 1, 2009
Ordinance No. 1710



100 3rd Avenue Southeast | Pacific, WA 98047
 Phone: 253.929.1104 | Fax: 253.939.6026
www.cityofpacific.com

LOW-INCOME SENIOR CITIZEN & LOW-INCOME DISABILITY REDUCTION

Low Income Senior Citizen: Means the head of a single-family household as defined by Internal Revenue Service regulations who has attained the age of 62 years and whose total income from all sources, including that of his or her spouse or co-tenant, does not exceed the amount specified as “low income” under the regulations of the United States Department of Housing & Urban Development (HUD) for section 8 programs, as now existing or as hereafter amended.

Low Income Disabled Citizen: Means a person whose total income from all sources, including that of his or her spouse or co-tenant, does not exceed the amount specified as “low income” under the regulations of the United States Department of Housing & Urban Development (HUD) for section 8 programs, as now existing or as hereafter amended and who has received, in writing, a 50% or higher disability rating as defined under any Washington State or Federal program.

PROGRAM GUIDELINES

Applying for Utilities Discount as a Senior

- Applicants must have the City utility account in their name & be living at the residence
- Applicants must be 62 years of age or older

Applying for Utilities Discount as Disabled

- Applicants must have the City utility account in their name & be living at the residence
- Applicant must be at least 18 years of age
- Applicant must be permanently disabled as determined by a physician; subject to verification
- First time applicants must have the doctor fill out the back of the Utility Discount Application, provide a signature & office stamp OR provide a letter on doctor’s letterhead

Household Income Requirements

- Applicants must claim income from EACH individual living in the household 18 years or older
- Income from all sources must be less than the maximum amount allowed for very low income as defined by the Department of Housing & Urban Development 2015 Income Limits
- Applicants cannot be receiving utility allowances or rent subsidies from another governmental agency (HUD Section 8, King Count Housing, SHAG, etc.)
- In order to meet the eligibility requirements, the **total gross 2015 income** for the household may not exceed:

INCOME REQUIREMENTS FOR 2015	
PERSONS	TOTAL HOUSEHOLD ANNUAL INCOME
1	\$31,400
2	\$35,850
3	\$40,350
4	\$44,800
5	\$48,400



100 3rd Avenue Southeast | Pacific, WA 98047
Phone: 253.929.1104 | Fax: 253.939.6026
www.cityofpacific.com

If you meet the income requirements, please fill out the City of Pacific Application for Low Income Senior Citizen & Low Income Disability Reduction in Water, Sewer & Storm and return to the Utility Billing Department at the City Hall. In addition to the application, you will need to provide picture identification (driver's license, passport or other photo ID) as well as all supporting income verification documentation.

Please provide complete copies of the IRS return with all schedules attached. All income must be disclosed whether federally taxable or not and whether reported on your tax return (i.e. social security payments). Below are some examples of IRS schedules:

- W-2 Forms
- Retirement Income Statement
- Pension & Annuity Disbursal Statement
- Social Security Income Verification Letter
- Supplemental Social Security Income Verification Letter
- Unemployment Compensation
- Monies contributed to your household by others
- Alimony
- VA Benefits
- Investment Income
- Trust or Royalty disbursements
- IRA disbursements
- Bond statements
- Capital Gains
- Business or Rental income

IMPORTANT NOTE: If you are approved for the discount, you must reapply every year. **Renewal applications are due by April 25, 2016.** Failure to reapply will result in all rates reverting back to the current full fees.

If you have additional questions, please contact the Utility Department at (253) 929-1104.



**Low-Income Senior Citizen & Low-Income Disability
Application for Reduced Water, Sewer & Storm Rates**

Please return to:
City of Pacific
Utility Billing Department
100 3rd Ave. SE
Pacific, WA 98047
or
billing@ci.pacific.wa.us

Year: 2016

- PLEASE FILL IN ALL AREAS COMPLETELY -

1.) How many people currently live in your household? _____

Starting with yourself, list the name & birthdate of everyone currently living in your household

(If you need additional space, please attach additional pages)

	NAME	DATE OF BIRTH
A.)	_____	_____
	<i>**Photo identification is required for Applicant A (drivers license, passport, photo ID)</i>	
B.)	_____	_____
C.)	_____	_____
D.)	_____	_____

2.) Service Address: _____

Utility Account #: _____

E-mail: _____

Phone #: _____

Alt. Phone #: _____

3.) Have you qualified for this program before? Yes No

4.) I am currently 62 years of age or older Yes No

or

I am over 18 years of age & permanently disabled Yes No

5.) Are you: Single, one person household Married/Co-Tenants
 Divorced Widowed

6.) Do you: Own House Own Condo Rent

If you are a renter, please provide a photocopy of an executive lease agreement, which specifies the terms of the lease & that the lessee is responsible for the payment of the utilities

7.) I currently occupy this property full-time, as my principal residence Yes No

8.) The combined total income from all applicants in question #1 meets the income requirements
 Yes No

9.) I agree that I will promptly notify The City of Pacific in writing if I should move from the above residence or in the event of any change in my financial condition that would disqualify me from receiving the reduced rates for utility service.

Yes No

10.) I agree to promptly repay The City of Pacific for any undercharges that have been made if it is determined that I am not qualified for the program.

Yes No

11.) I agree to provide The City of Pacific with such additional information about my income & residence as may be requested at any time in order to establish eligibility.

Yes No

The credit shall only be allowed from & after the date that the citizen makes application for this reduction & is approved for this reduction. The City of Pacific shall not be liable for failure of any qualified person to make application for the reduction & there shall be no entitlement to such reduction in the absence of an application therefore.

I, the undersigned, do hereby certify under penalty of perjury, that I have read & understood all of the program guidelines provided on this application & that all of the information provided by me on this application is true to the best of my knowledge. I understand that any changes to my application or any attempts to falsify my information will result in my disqualification from this program & the City of Pacific may recover the actual cost of my utility bills for the period that I was not eligible. I further certify that my income remains the same as presented on my documentation. This application is non-transferrable.

Applicant A Signature

Date

Applicant B Signature

Date

Applicant C Signature

Date

Applicant D Signature

Date

CITY OF PACIFIC USE ONLY			
Date Received:	_____	Received By:	_____
Date Approved:	_____	Approved By:	_____

INCOME WORKSHEET

Please provide complete copies of the IRS Tax Returns with all schedules for income listed under "Annual Income Source". All income must be disclosed whether federally taxable or not & whether reported on your tax return, such as Social Security payments. Please not mail originals as they will not be returned.

<u>Annual Income Source</u>	<u>Applicant A</u>	<u>Applicant B</u>	<u>Applicant C</u>	<u>Applicant D</u>
Social Security (including Medicare)				
Pension Benefits				
Public Assistance				
Interest / Dividend (1099)				
Salaries / Wages				
Business Income				
Supplement Security Income (SSI)				
Social Security Disability Income (SSDI)				
IRA Withdrawal				
Gifts				
Other Sources: Includes Capital Gains other than gain excluded from income under Section 12 of the Federal Internal Revenue code to the extent it is reinvest in a new principal residence, amounts deducted for loss, amounts deducted for depreciation, pension & annuity receipts, Military pay & benefits other than attendant-care & medical aid payments, Dividend receipts & interest received on State & Municipal bonds.				
ANNUAL TOTAL				

**SENIOR LOW INCOME
RATE REDUCTION - UTILITIES**

City of Pacific provides for reduced utility rates for low income senior residents as provided by state law; and

Whereas, the following criteria for age and income has been established by the Pacific City Council under Ordinance 1249 approved June 12, 1995:

Head of Household

65 or older

Gross Annual Income from all Sources - Family Size

1 - \$18,500

2 - \$21,100

3 - \$23,750

4 - \$26,400

5 - \$28,500

6 - \$30,600

The above guidelines effective as of March 25, 1996 subject to change as determined by U.S. Department of Housing and Urban Development.

Now, therefore, I, _____, certify under penalty of perjury that I and my spouse (if any) had a gross combined annual income of less than \$_____ during the preceding calendar year.

Applicant

Address

Date

Subscribed and sworn to before me this _____ day of _____, 19__

**NOTARY PUBLIC in and for the
State of Washington residing in**

MEMORANDUM

DATE: May 20, 2016
TO: City of Pacific Mayor and Councilmembers
FROM: Carol Morris, City Attorney
RE: **Low Income Discount for Sewer, Water and Stormwater**

State law allows the City to “provide assistance to aid low-income persons in connection with services” provided under chapter 35.67 RCW (sewer and stormwater charges) and chapter 35.92 RCW (water charges). RCW 35.67.020(5) and RCW 35.92.020(5). Also, the City can waive or delay the collection of hookup fees for low income persons under RCW 35.92.380, but this must be done “pursuant to a program established by ordinance.” There is no definition in these statutes for “low income persons,” so the City is free to adopt definitions as it deems appropriate.

The City has adopted ordinances providing for a reduced water and sewer charge for low income senior citizens and low income disabled customers as follows:

Any full-time occupant responsible for the payment of a city water billing shall be granted a 15 percent discount from the otherwise applicable rate if the person is at least 62 years of age, and/or is 18 years of age or older and has been awarded in writing a 50 percent or higher disability rating from any state of Washington and/or federal agency program, and meets the low-income guidelines as determined by the U.S. Department of Housing and Urban Development (HUD) for taxable household income and has properly filled out an application as required requesting such reduction. Staff is directed to establish and implement a review/reapplication process to ensure the integrity of those accounts receiving the discount.

Pacific Municipal Code (PMC) Section 14.88.030 and 14.48.015(C).

The City’s “Low-Income Senior Citizen & Low-Income Disability Reduction” application form is consistent with PMC Section 14.88.030 above, in that it requires that the person meet the “low-income guidelines as determined by HUD for “very low income” under HUD’s 2015 Income limits. Also, copies of documents must be provided to the City to verify income levels.

There are other definitions of “low income” in state law. For example, chapter 70.164 RCW allows the Washington State Department of Commerce to assist low income households with weatherization of residences, and defines “low income” as:

Household income as defined by the department, provided that the definition may not exceed eighty percent of median household income, adjusted for household size, for the county in which the dwelling unit to be weatherized is located.

RCW 70.164.020. Chapter 43.185A RCW establishes an “affordable housing program,” which defines “low income household” as:

A single person, family or unrelated persons living together whose adjusted income is less than eighty percent of the median family income, adjusted for household size, for the county in which the project is located.

RCW 43.185A.010, WAC 365-200-030. The Washington Department of Commerce has a winter utility moratorium program that defines “low income households” as “households whose total income is no more than 125 percent of the federal poverty level. The definition of “very low income households” for purposes of property tax exemptions is:

A single person, family, or unrelated persons living together whose income is at or below fifty percent of the median income adjusted for family size as most recently determined by the federal department of housing and urban development for the county in which the rental housing or mobile home park is located. The median income level is that which is in effect as of January 1st of the year the application for exemption is submitted.

WAC 458-16-560.

It is my understanding that the question has come up whether the statutes relating to property tax exemptions apply to the City’s low income utility rate discount program. Or, the question is whether the definitions in RCW 84.36.383 on “combined disposable income” and RCW 84.36.381 relating to property tax exemptions are used by the City to determine whether a person qualifies for the low-income utility rate discount. Based on the City’s code, the answer is no. The City has adopted ordinances which rely upon the low income guidelines from HUD, and the staff is to “establish and implement a review/reapplication process to ensure the integrity of those accounts receiving the discount.” PMC Section 14.88.030. Of course, the City Council can decide to adopt an ordinance with a different definition of “low income,” such as the definitions cited above.

The next issue is the manner in which the City verifies that an applicant is eligible for the low-income reduced rate. I am attaching copies of applications for reduced utility rates used by the City of Bellingham and the City of Renton. As you can see, both require that the person

MEMO

applying for the reduce rate attach income tax returns with schedules or bank statements and supporting documents.

Please let me know if you have any questions. Thank you.

Enclosure

cc: Richard Gould, City Administrator



2016 City of Bellingham Application for Reduced Utility Rates

The City of Bellingham offers reduced rates to qualified low income seniors and disabled customers for water, sewer, and storm water utilities provided by the City. The program includes both homeowners and renters who live in a single family residence and receive a separate City of Bellingham water and/or sewer bill service.

Eligibility Requirement

- I certify that I am 62 years of age or older and my total annual household income is \$40,000 or less.
- I certify that I am 18 years of age or older, I am receiving permanent Social Security Disability, and my total household income is \$40,000 or less.

APPLICANT INFORMATION

Name (Please Print)

Mail Address

City

State

Zip

Phone

Service Address:

If Mail and Service Address are different, why:

ADDITIONAL INFORMATION

Please answer the following questions:

- Yes No Did or will you file a federal tax return? If yes include a full copy including all schedules.
- Yes No Is there any other person living in the home who contributes to household expenses? If so, include an additional income verification sheet for each individual.
- Yes No Are you a renter? If you are eligible for this program, property owners must certify that you are responsible for paying the water bill; if the owner pays the water bill, they must certify your rent has been reduced by the amount of the rate reduction.
- Yes No (Required) **Notarized Rental Reduction letter attached**
- Yes No If you initially qualified for this program because of disability, has your disability status changed since your last application or renewal?
Date of Change: _____ Reason _____
- Yes No Do you have pets and want a letter for further discounts with the Humane Society?

INTERNAL USE ONLY

Date Received	By	Account #	Route	SFR	Duplex	Verified	Excel	%	Eden	By

2016 City of Bellingham Application for Reduced Utility Rates

Name of applicant _____

Street Address _____

INCOME VERIFICATION

Did you have the following:	INCOME SOURCE	ENTER AMOUNT	ATTACH DOCUMENTATION
<input type="checkbox"/> Yes <input type="checkbox"/> No	Wages, Salaries, tips, etc.	\$	<input type="checkbox"/> 1040 <input type="checkbox"/> 1040-A <input type="checkbox"/> W2 <input type="checkbox"/> 1099s
<input type="checkbox"/> Yes <input type="checkbox"/> No	Taxable Interest	\$	<input type="checkbox"/> Bank Statements <input type="checkbox"/> 1099s <input type="checkbox"/> Other _____
<input type="checkbox"/> Yes <input type="checkbox"/> No	Tax-exempt interest	\$	<input type="checkbox"/> Bank Statements <input type="checkbox"/> 1099s <input type="checkbox"/> Other _____
<input type="checkbox"/> Yes <input type="checkbox"/> No	Dividends	\$	<input type="checkbox"/> Bank Statements <input type="checkbox"/> 1099s <input type="checkbox"/> Other _____
<input type="checkbox"/> Yes <input type="checkbox"/> No	Qualified dividends	\$	<input type="checkbox"/> Bank Statements <input type="checkbox"/> 1099s <input type="checkbox"/> Other _____
<input type="checkbox"/> Yes <input type="checkbox"/> No	Alimony\Child Support	\$	<input type="checkbox"/> Divorce Degree <input type="checkbox"/> Tax Return
<input type="checkbox"/> Yes <input type="checkbox"/> No	Gross Business income (Exclude losses and expenses)	\$	<input type="checkbox"/> Schedule C <input type="checkbox"/> Other _____
<input type="checkbox"/> Yes <input type="checkbox"/> No	Capital Gain (Exclude losses)	\$	<input type="checkbox"/> Sch D <input type="checkbox"/> Form 4797 or 6252 <input type="checkbox"/> Other _____
<input type="checkbox"/> Yes <input type="checkbox"/> No	Other gains	\$	<input type="checkbox"/> Sch D <input type="checkbox"/> Form 4797 or 6252 <input type="checkbox"/> Other _____
<input type="checkbox"/> Yes <input type="checkbox"/> No	IRA distributions	\$	<input type="checkbox"/> 1099s <input type="checkbox"/> Other _____
<input type="checkbox"/> Yes <input type="checkbox"/> No	Pensions and annuities	\$	<input type="checkbox"/> 1099s <input type="checkbox"/> Other _____
<input type="checkbox"/> Yes <input type="checkbox"/> No	Rental Income	\$	<input type="checkbox"/> Schedule E <input type="checkbox"/> Other _____
<input type="checkbox"/> Yes <input type="checkbox"/> No	Real Estate Income	\$	<input type="checkbox"/> Schedule E <input type="checkbox"/> Other _____
<input type="checkbox"/> Yes <input type="checkbox"/> No	Royalties	\$	<input type="checkbox"/> Schedule E <input type="checkbox"/> Other _____
<input type="checkbox"/> Yes <input type="checkbox"/> No	Partnership, S Corporation, trusts, etc	\$	<input type="checkbox"/> Schedule E <input type="checkbox"/> Other _____
<input type="checkbox"/> Yes <input type="checkbox"/> No	Farm Income	\$	<input type="checkbox"/> Schedule E <input type="checkbox"/> Other _____
<input type="checkbox"/> Yes <input type="checkbox"/> No	Unemployment	\$	<input type="checkbox"/> 1099G <input type="checkbox"/> Other _____
<input type="checkbox"/> Yes <input type="checkbox"/> No	Social Security or Railroad Retirement	\$	<input type="checkbox"/> SS Statement (3mts\disability) <input type="checkbox"/> RRB Statement
<input type="checkbox"/> Yes <input type="checkbox"/> No	VA Benefits	\$	<input type="checkbox"/> VA Statement <input type="checkbox"/> 1099s <input type="checkbox"/> RRB Statement
<input type="checkbox"/> Yes <input type="checkbox"/> No	Military pay and benefits	\$	<input type="checkbox"/> DFAS Statement <input type="checkbox"/> 1099s <input type="checkbox"/> Other _____
<input type="checkbox"/> Yes <input type="checkbox"/> No	Other Income	\$	<input type="checkbox"/> Other _____
TOTAL INCOME		\$	

**ATTACH INCOME TAX RETURNS WITH SCHEDULES OR BANK STATEMENTS AND SUPPORTING DOCUMENTS.
If attachments are not included your application will be returned.**

INTERNAL NOTES

Date	By	Comment

**Application For Reduced Utility Rates
and/or Utility Tax Rebate**



I receive a City of Renton Utility Bill I don't receive a City of Renton Bill/Tax Rebate Only

Name _____ Account No. _____
 Mailing address _____ Unit No. _____
 Street Address _____ City _____ State _____ Zip _____
 Physical address _____ Unit No. _____
 Street Address _____ City _____ State _____ Zip _____
 Name and Address of Complex: _____
 Date of occupancy _____ / _____ / _____ Phone No. () _____ - _____
 Mo Day Year

- I reside in a **separately metered single-family dwelling** as the: owner or renter.
- My Yearly Gross Household Income from all sources is \$ _____ per year. (Worksheet on back)
***Income Standards:** 1 Resident -\$35,000.00 per year Other Residents, add \$5,000.00 per person
 (50% subsidy) *Gross Income* must not exceed the income standards.

3. Check one of the following:

Applicant is age 61 or older *and/or* permanently disabled and meets all qualifications:

Age 61 or older *and/or* Permanently Disabled

List the name, age, and birth date of all other occupants living at the applicant's physical address:

Name: _____ Age: _____ Birth date: _____
 Name: _____ Age: _____ Birth date: _____
 Name: _____ Age: _____ Birth date: _____

Additional occupants: attach a separate sheet that provides the name, age, and birth date of each additional occupant.

Required Proof of Eligibility:

**Every resident must provide adequate proof of age or disability and income.*

Proof of Age: Enclose a copy of one or more of the following:

Drivers License State Issued ID Card Passport Other Photo ID

Proof of Disability:

Social Security Award Letter Other State or Federal Program Approval Letter

Proof of Income: Required - a copy of one of the following:

Bank Statement **Current Tax Return**

Additional documentation that *can* be included in addition to one of the above:

Social Security 1099 or award Letter Retirement Statement

The Affidavit is renewable every **two (2) years**, or if occupancy changes, or as requested by City of Renton staff.



Agenda Bill No. 16-060

TO: Mayor Guier and City Council Members
FROM: Kelly Rydberg, Court Administrator
MEETING DATE: June 20, 2016
SUBJECT: Merchant Card Services supplemental agreement

ATTACHMENTS:

- **Draft Resolution No. 2016-350**
- **Exhibit A – Merchant Card Services supplemental agreement**
- **Letter dated March 2016 from Merchant Card Services**

Previous Council Review Date:

Summary: We have been advised by Columbia Bank – Merchant Card Services – that our equipment does not meet current standards and may have incompatible equipment applications that may begin to fail at the end of July 2016, when certificates are replaced. We would like to change out the current PIN pad on the public side of the office to one that is compatible with Chip PIN Debit Cards.

Recommendation/Action: Approve the signing of the supplemental agreement to upgrade our equipment.

Motion for Consideration: I move to approve Resolution No. 2016 – 350, approving the signing of the Supplemental Agreement from Merchant Card Services for upgraded equipment.

Budget Impact: The billing for the upgraded equipment will add \$18.00 + tax per month to the current bill.

Alternatives: We can discontinue accepting credit card payments which may hinder some people from paying fines / costs as regularly. As of May 25, 2016, credit card payments make up 21% of the total paid this year.

CITY OF PACIFIC, WASHINGTON

RESOLUTION NO. 2016-350

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, AND MERCHANT CARD SERVICES THROUGH COLUMBIA BANK TO UPGRADE POINT OF SALE EQUIPMENT TO NEW STANDARDS.

WHEREAS, technology and security features are constantly changing; and

WHEREAS, the current card reader does not allow customers to swipe their own cards or have a Chip reader on the public side of the machine; and

WHEREAS, old equipment and software may begin to fail; and

WHEREAS, Merchant Card Services has an upgrade available to the City,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, AS FOLLOWS:

Section 1. The current contract with Merchant Card Services is amended to include upgraded equipment and a cost increase for the lease of the machine, attached as Exhibit A.

Section 2. This Resolution shall take effect and be in force immediately upon its passage.

**PASSED BY THE CITY COUNCIL AT ITS REGULAR MEETING
THEREOF ON THE _____ DAY OF _____ 2016.**

CITY OF PACIFIC

Leanne Guier, Mayor

ATTEST:

Amy Stevenson-Ness, City Clerk

Approved as to Form:

Carol Morris, City Attorney

FILED WITH THE CITY CLERK:
PASSED BY THE CITY COUNCIL:
EFFECTIVE DATE:
RESOLUTION NO. 2016- xxx

MERCHANT CARD SERVICES

POINT OF SALE / ELECTRONIC DRAFT CAPTURE

Supplemental Agreement

MERCHANT CARD SERVICES

MS 6925 P.O. BOX 2036 TACOMA, WA 98401-2036

This Point of Sale Electronic Draft Capture Supplemental Agreement supplements that certain Merchant Agreement ("Merchant Agreement") between Merchant Card Services ("Servicer"), a division of Columbia State Bank ("CSB"), its qualified sponsored agent, and the undersigned merchant ("Merchant"), in the event of any conflicts between this Agreement and the Merchant Agreement, this Agreement shall control. All capitalized terms used herein, unless otherwise defined, shall have the meaning given in the Merchant Agreement. Merchant and Servicer desire that Merchant supply Servicer with the data contained on VISA/MasterCard/Discover Network/American Express sales and credit drafts. This Agreement sets out the manner in which Merchant will supply Servicer with sales and credit draft data ("Data").

A. METHOD OF FURNISHING DATA

1. Merchant agrees to furnish Servicer Data by Servicer's designated manner of electronic transmission.
2. Merchant agrees to resupply Servicer with Data within 24 hours of request by Servicer in the event the original Data cannot be processed by Servicer.
3. Merchant agrees that sales received later than two days after the authorization date, not except for an electronic read, charged to a foreign card, transacted on a corporate Card, or with different "card types" or transaction requirements, may be assessed at a different rate.
4. Merchant agrees to review its outgoing Data to ensure that Data is not submitted to Servicer twice. In the event Merchant inadvertently supplies the same Data (deposit) twice, Merchant will notify Servicer immediately upon discovery and will assist Servicer in identifying double postings. Merchant agrees to hold Servicer harmless and reimburse Servicer for any and all losses, claims and causes of action (including reasonable attorney fees), resulting from Merchant's failure to properly review outgoing Data.
5. Merchant understands daily reconciliation of Data transmitted to Servicer is the responsibility of the Merchant and its representatives. Merchant agrees to close batches daily.
6. Credit to Merchant's account will ordinarily be made on the 3rd business day of Servicer following the day the Data is received. In unusual circumstances, the credit may be received by Merchant on the 3rd business day. If credit is rendered to a non-CSB account, credit will be in 3 business days in ordinary circumstances and 4 business days in unusual circumstances.
7. Merchant agrees to record on all original sales and credit drafts (slips) the reference number and the authorization number supplied through the System on each transaction or produced by automated printer.
8. Data Capture Merchants using an Electronic Printer should be aware of the following three circumstances that require manual imprint of a Card:
 1. The Merchant receives a voice or automated response authorization.
 2. The magnetic strip cannot be read.
 3. The Cardholder's account number is manually key entered into the terminal.

VISA/MasterCard/Discover Network/American Express® regulations require proof that the Card was physically present at the time of the sale. In these described circumstances Merchant shall obtain a manual imprint of the Card, have Cardholder sign the draft, staple the draft to the printer receipt, and retain the draft, which will provide further protection against chargebacks.

9. If an account number is displayed on the terminal window, Merchant must confirm that the account number embossed on the Card and the Card number displayed on the terminal are identical. If Merchant is using a printer, the account number on the printer receipt must match the number on the Card. If not call voice authorization or automated response unit for verification.

B. DRAFT RETRIEVAL AND RETENTION

1. Merchant agrees to retain original Card sales and credit drafts for 18 months. Cardholder data, which includes account numbers, expiration date and amount of sale, must be stored in an area with restricted access and rendered unreadable prior to discarding.
2. Merchant agrees to provide original or legible copies of Card sales and credit drafts to Servicer within two business days of a request by Servicer. If the draft is not provided to Servicer and Servicer has already given credit to Merchant, Merchant's account will be charged accordingly.

C. RESPONSIBILITY FOR LOSSES ARISING FROM FAILURE TO COMPLY WITH THIS AGREEMENT

1. Merchant agrees to hold Servicer harmless from any and all losses, claims and causes of action (including reasonable attorney fees), resulting from Merchant's failure to comply with this Agreement.
2. Servicer will have the right at any time to charge Merchant's account without prior notice or to bill the Merchant for any loss Servicer may sustain, as a result of double postings, arithmetic errors in Merchant's favor or failure to provide draft copies. Servicer will advise Merchant in writing of such charges.

D. DOWNTIME PROCEDURES

1. In the case of POS failure, Merchant will obtain voice or automated response authorizations for all sales. Merchant agrees to submit these sales to Servicer by manually entering them within 24 hours upon receipt of replacement equipment.
2. Servicer supports the draft capture service to enable down time to fall to a minimum and is not responsible for additional down time charges due to equipment or system failures. Merchant must immediately notify Servicer of equipment failures.

E. POS SERVICES

1. Merchant understands it must notify Servicer of any desired changes in the programming of the terminal or software. Any other unauthorized changes resulting in a service call by Servicer may be assessed a fee.
2. Merchant must notify Servicer if Merchant elects to employ other POS terminal or software services and enable Servicer to review any impacts related to the transmission of Cardholder Data to any other third party terminal or software services provider.
3. Merchant acknowledges that the third party terminal or software provider is Merchant's agent for the delivery of VISA/MasterCard/Discover Network/American Express transactions. Servicer, Merchant, and agent shall be jointly and severally responsible and liable for any failure or malfunction of software services agent to comply with the VISA/MasterCard/Discover Network/American Express Operating Regulations, including any violation that results in a chargeback to Servicer or Association later and penalties.
4. PCI DSS - Payment Card Industry Data Security Standard. Merchant agrees to comply with the PCI DSS. Merchant customers found in violation are subject to liability as it relates to the Card Associations compliance fines and penalties.
 - Requirements 1 and 2: Build and Maintain a Secure Network.
 - Requirements 3 and 4: Protect Cardholder Data.
 - Requirements 5 and 6: Maintain a Vulnerability Management Program.
 - Requirements 7, 8 and 9: Implement Strong Access Control Measures.
 - Requirements 10 and 11: Regularly Monitor and Test Networks.
 - Requirement 12: Maintain an Information Security Program.

Security Requirements: Merchants and its processing agents are prohibited from storing or retaining the full contents of any track on the magnetic stripe, card verification value (CVV) data, card verification code (CVC) data, or card identification data (CID) after a request for an authorization request has been received. The merchant is prohibited from Card Association equipment and is subject to penalties and fines.

F. MISCELLANEOUS

1. In the event Servicer uses an attorney to construe, interpret or enforce any provisions in the Merchant Agreement or this Agreement, or take any action in any bankruptcy, insolvency or similar proceeding affecting creditor's rights, generally (including without limitation, prosecution of a motion for relief from stay, proposal of a Chapter 11 plan, objection to proposed use, sales or lease of property), Servicer shall be entitled to recover from Merchant its reasonable attorney fees and other costs incurred irrespective of whether any legal proceedings are commenced. If any legal action, arbitration or other proceedings are instituted in connection with any controversy arising out of this Agreement, Servicer shall be entitled to recover, in addition to its cost, such sum as the court may adjudge reasonable as attorney's fees or costs that are allowable costs.
2. This Agreement may be terminated by either party as provided in the Merchant Agreement. Upon the effective date of such termination, Merchant agrees to cease utilization of Equipment and Electronic Draft Capture. All bank owned and rented equipment must be returned to Servicer. All applicable fees must be paid upon termination.
3. Except as supplemented or superseded by this Agreement, all terms and conditions of the Merchant Agreement shall remain in full force and effect.
4. This Agreement is subject to acceptance and execution by Servicer.
5. Waiver by either party of strict performance of any provisions of this Agreement shall not be a waiver or a prejudice of the party's right to require strict performance of the same provision in the future or of any other provision.

(Reverse side must be completed)

POINT OF SALE EQUIPMENT - Conditions:

G. POS EQUIPMENT - This portion of the Agreement covers all Point of Sale Equipment used to access the "System".

1. Merchant employees or agents of Merchant shall install, operate the Terminal in accordance with the provisions of the "Merchant Information Guide" and "Merchant Agreement" as extended from time to time. Merchant agrees to assume all responsibility for the validity of customer's Card number and the expiration date and to follow the specified procedures set forth in the "Merchant Information Guide," or be subject to charge if not. Merchant agrees to verify each transaction regardless of dollar amount through the Terminal. The electronic authorization code received will be entered, by Merchant, in the appropriate place on the sales draft and/or produced by automated printer.
2. Merchant will obtain the signature of the Cardholder in the appropriate place on the sales draft and not in that signature where there is reason to believe that the signature on the Card, in the event the signatures are different, Merchant must obtain a valid or appropriate response authorization in accordance with the "Merchant Information Guide," prior to completion of the transaction.
3. Merchant agrees not to remove any equipment from its original place of installation without prior consent of Service. Merchant will not make or permit its employees to make any alterations, attachments, and repairs or modifications to the equipment without prior consent.

1. Payment of Equipment Fees

IF RENTED:

1. Merchant agrees to pay Service a monthly fee for each Terminal in accordance with the Service's fee schedule. This monthly fee shall be payable on the Merchant's 15th day of each month.

IF MERCHANT OWNED, BANK OWNED OR PURCHASED:

1. A payment fee may be assessed for each terminal added to the Service's contracted network, if noted.
2. Price Changes: The card may revise the Fee Schedule providing Service gives Merchant advance written notice of each change in accordance with the Merchant Agreement.
3. Merchant shall request information only in writing from Merchant's use of the services, which means submit for the purpose of determining whether Merchant should accept Cards or request transactions and not for credit inquiry purposes of any other purpose.
4. Merchant shall be solely liable for damage or loss of Terminals/Printers, Pin Pads/ Card Readers provided by Service.
5. Service is authorized to make repairs/ inquiries if repairs necessary and appropriate for purposes of enabling Merchant's request to use the "System". Merchant agrees that information given to Service by Merchant is true, correct and complete.

FEE SCHEDULE (Per Month)

POS Devices: 1 @ \$ 25 = \$ 25
 Purchase one time

Pin Pad: 1 @ \$ 25 = \$ 25
 Purchase one time

Card Reader: _____ @ \$ _____ = \$ _____
 Purchase one time

Subtotal: \$ 50

State & Local Taxes: @ 9.5 % = \$ 4.75

Location Code: 1723 Total \$ 54.75

MICS Network #: 1 @ \$ 11 = \$ 11

Telecom/Network #: _____ @ \$ _____ = \$ _____

FEE SCHEDULE

PCI DSS Compliance Fee: \$ 3

Debit Transaction Per Item Fees Plus Interchange Network Fees: \$ 2.10

Breach Protection: \$ 0

Program / Deployment: \$ _____

Gateway Fee: \$ _____

Per Item Transaction Fee: \$ _____

ANS Per Item: \$.05

\$ _____

\$ _____

SUBJECT TO ASSOCIATION PASS THROUGH FEES

SIG/MCC CODE: 9399

COMMENTS: Additional Header to read Municipal Court update is Vx570/100000

EQUIPMENT INFORMATION

Number of Devices: 1

Serial #: _____ Model: 101220

Serial #: _____ Model: _____

Card Readers: _____

Serial #: _____ Model: _____

Serial #: _____ Model: _____

Number of Pin Pads: 1

Serial #: _____ Model: 100220

Serial #: _____ Model: _____

Retail Restaurant (No Tips: _____) (Tips: _____)

Lodging

Manual Close Auto Close, Time: 11:45 AM PM

Other Card Types:

American Express: # 631041088917

Discover: # 601121000073338

Gift Card: # _____

Other: # _____

Special Dialing Instructions: Access Code: _____

Ethernet: _____ Analog:

Inventory: Bank Owned Merchant Owned Purchasing

NOTE: After completing form, return ALL copies to:
 MERCHANT CARD SERVICES
 MS: 6925, P.O. BOX 2036, TACOMA, WA 98401-8036

FOR BANK USE:

Terminal Application & Version: ILYX 01.00.05



Date: 2/24/16

Merchant Name: City of Pacific

Merchant #: 930 211 776

Address: 100 3rd Ave SE
City Pacific State: WA Zip: 98517

Telephone: (253) 987-1140 contact Kelly

Title: _____



March, 2016

**EQUIPMENT NOTIFICATION
VX570/VX510 TERMINAL**
(Application Retirement Date: March, 2016)

KELLY JO RYDBERG
CITY OF PACIFIC
100 3RD AVE SE
PACIFIC, WA, 98047-1349

MERCHANT NUMBER: 930211776000

“WARNING” – IF YOUR TERMINAL COMMUNICATES THROUGH AN ETHERNET CONNECTION: Point of Sale (POS) devices must be SHA-2 compatible by the SHA-1 certificate expiration date to prevent processing impacts. Attempts to process using incompatible equipment applications will fail beginning July 31, 2016, when certificates are replaced. – *(Terminals connected on an analog line are not affected)*

Thank you for allowing us to continue supporting your business through our Merchant Card Services program. We strive to provide the latest technology and the most cost-effective credit card processing service in the industry. EMV (Europay MasterCard/VISA) credit cards are now being distributed by many issuers. 2nd QTR 2016, the new Verifone Vx520 terminal will have a software application that will process the Chip PIN Debit Cards and provide a “Tip After Sale” option for adjusting tips at the end of day. The Ingenico iCT220/iCT250/iWL220 terminals will also have an updated application available for Chip Debit & “Tip After Sale” 3rd QTR 2016. If the Vx520 terminal is of interest, please contact our office to discuss equipment options and availability. American Express acceptance is being included in this upgrade, if not already accepting.

Contact our office at 1800-900-1946.

We appreciate your immediate attention to this matter.

Sincerely,

Laurie Granvold

Laurie Granvold
POS/CSR Manager
Merchant Card Services
(800) 900-1946





Agenda Bill No. 16-061

TO: Mayor Guier and City Council Members
FROM: Jim Morgan, Public Works Manager
MEETING DATE: June 27, 2016
SUBJECT: 6-Year Transportation Improvement Plan (STIP) 2017 - 2022

ATTACHMENTS: Resolution 2016-351
6-Year Transportation Improvement Plan (STIP) 2017 - 2022

Previous Council Review Date: N/A

Summary: Current state statutes require the City of Pacific to prepare a Six Year Transportation Improvement Plan (TIP) annually for submittal to Washington State Department of Transportation (WSDOT). Portions of the City's TIP which meet the criteria for regionally significant projects are then incorporated into the Statewide Transportation Improvement Program (STIP). The TIP is an important tool for local, state and federally funded projects, and is utilized by governmental and planning organizations at all levels. Projects must be identified on the TIP and/or the STIP to be eligible for funding from Federal and State sources.

Recommendation/Action: Staff recommends Council approve Resolution No. 2016-351.

Motion for Consideration: Move to approve Resolution No. 2016-351, A RESOLUTION OF THE CITY OF PACIFIC, WASHINGTON, ADOPTING THE 2017-2022 SIX YEAR TRANSPORTATION IMPROVEMENTS PROGRAM (TIP).

Budget Impact: There is no immediate budget impact associated with the passage of this measure.

Alternatives: Deny the measure and re-structure the TIP. This action would require a new public hearing to be held.

**CITY OF PACIFIC
WASHINGTON**

RESOLUTION NO. 2016 - 351

**A RESOLUTION OF THE CITY OF PACIFIC, WASHINGTON, A
RESOLUTION OF THE CITY OF PACIFIC, WASHINGTON,
ADOPTING THE 2017-2022 SIX YEAR TRANSPORTATION
IMPROVEMENTS PROGRAM (TIP)**

WHEREAS, RCW 35.77 requires that the legislative body of each city and town in the State of Washington prepare and adopt a Six Year Transportation Improvement Program (TIP) for the ensuing six years and that such program be updated annually thereafter; and

WHEREAS, a public hearing to consider the 2017-2022 Six Year Transportation Program for the City of Pacific was held before the City Council on June 27, 2016, pursuant to the public hearing notice; and

WHEREAS, the City Council has determined it is in the best interests of the City of Pacific to adopt the 2017-2022 Six Year Transportation Improvement Program, attached as Exhibit "A" to this resolution,

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PACIFIC,
WASHINGTON, DOES RESOLVE AS FOLLOWS:**

Section 1. The City Council adopts the revised Six Year Transportation Improvement Program for 2017-2022, attached as Exhibit "A" and incorporated herein by reference.

Section 2. This Resolution shall take effect and be in full force upon passage and signatures hereon.

APPROVED:

LEANNE GUIER, MAYOR

ATTEST/AUTHENTICATED:

AMY STEVENSON-NESS, CITY CLERK

APPROVED AS TO FORM:

CAROL MORRIS, CITY ATTORNEY

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Pacific

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17		Frontage Road Rehabilitation 3rd Ave SW to 5th Ave NW Frontage Road rehabilitation including repair of pedestrian facilities.	WA-05651	06/27/16	06/27/16			04	CG O P S T W	0.750		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	STP	150,000	TIB	23,000	27,000	200,000
P	RW	2019	STP	43,000		0	17,000	60,000
P	CN	2020	STP	765,000	TIB	400,000	135,000	1,300,000
Totals				958,000		423,000	179,000	1,560,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	100,000	100,000	0
RW	0	0	0	60,000	0
CN	0	0	0	650,000	650,000
Totals	0	0	100,000	810,000	650,000

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Pacific

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Interurban Trail Interurban Trail 3rd Ave SW to Stewart Road This project will extend the Interurban Trail from 3rd Ave SW to Roy Road. Project elements consist of 0.75 miles of multi-use trail utilizing pervious pavement. Trail may be extended further, as funding allows.	WA-06452	06/27/16	06/27/16			28	P	0.750	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	WSDOT	250,000	50,000	300,000
P	RW	2017		0	WSDOT	20,000	5,000	25,000
P	CN	2018		0	WSDOT	1,380,000	95,000	1,475,000
Totals				0		1,650,000	150,000	1,800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
RW	25,000	0	0	0	0
CN	475,000	1,000,000	0	0	0
Totals	650,000	1,000,000	0	0	0

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Pacific

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17		/ 1017(008) Milwaukee Boulevard Minor Widening Milwaukee Boulevard Ellingson Rd to 5th Avenue SW The Milwaukee Boulevard corridor road surface is in disrepair and does not have contiguous sidewalks from Ellingson Road to 5th Avenue South. Phase I of the project will construct 1,200 feet of sidewalks between 3rd Avenue SW and 5th Avenue SW. Phase II project will: overlay 2,600 LF of existing pavement from Ellingson Road to 3rd Avenue SE; construct 325 LF of new sidewalk along a missing 'gap' on the east side of the Milwaukee Blvd from 3rd Avenue SE to 4th Avenue SE; reconstruct approximately 800 LF of failed segments of curb, gutter and sidewalk on Milwaukee Blvd from Ellingson Road to 3rd Avenue SE; replace or construct 15 access ramps to meet current requirements; and replace or reconstruct approximately 33 driveway approaches to meet current standards for accessibility.	PAC-6	06/27/16	06/27/16			28		0.250	DCE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2017		0		0	38,894	38,894
P	CN	2018	STP(U)	1,138,600		0	177,700	1,316,300
Totals				1,138,600		0	216,594	1,355,194

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	35,894	0	0	0	0
CN	0	1,316,300	0	0	0
Totals	35,894	1,316,300	0	0	0

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Pacific

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16		Pacific Avenue Rehabilitation Ellingson Road to 3rd Avenue SE This project will repair and overlay the existing road surface. Sidewalk completion and drainage improvements are also included.	WA-07768	06/27/16	06/27/16			06	CGOPS TW	0.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	STP	100,000	TIB	73,000	27,000	200,000
P	RW	2020	STP	43,000		0	17,000	60,000
P	CN	2021	STP	465,000	TIB	400,000	135,000	1,000,000
Totals				608,000		473,000	179,000	1,260,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	100,000	100,000	0
RW	0	0	0	60,000	0
CN	0	0	0	0	1,000,000
Totals	0	0	100,000	160,000	1,000,000

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Pacific

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Road Repair and Preservation City Wide Various to Overlays, repairs, and channelization improvements throughout the city.	WA-05668	06/27/16	06/27/16			06			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	TIB	65,000	10,000	75,000
P	CN	2017		0	TIB	675,000	75,000	750,000
Totals				0		740,000	85,000	825,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	25,000	0	25,000	0
CN	0	250,000	0	250,000	0
Totals	0	275,000	0	275,000	0

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Pacific

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19		Sidewalk Improvements Various to Repair/replace sidewalks throughout the City of Pacific.	WA-05687	06/27/16	06/27/16			28	C G O P T W		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	SRTS	27,000	3,000	30,000
P	RW	2017		0		0	30,000	30,000
P	CN	2018		0	SRTS	270,000	30,000	300,000
Totals				0		297,000	63,000	360,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	10,000	0	10,000	10,000
RW	0	10,000	0	10,000	10,000
CN	0	100,000	0	100,000	100,000
Totals	0	120,000	0	120,000	120,000

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Pacific

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19		South 51st Avenue Reconstruction South 374 Street to South 380th Street From South 374th Street to South 380th Street construct a 24-foot wide paved road over an existing ROW containing a gravel road. Work includes a stormwater conveyance and collection system.	WA-05663	06/22/15	07/13/15			04		0.500	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	OTHER	45,000	5,000	50,000
P	RW	2017		0	OTHER	20,000	5,000	25,000
P	CN	2018		0	OTHER	450,000	50,000	500,000
Totals				0		515,000	60,000	575,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	20,000	10,000	0	0
RW	0	25,000	0	0	0
CN	0	0	500,000	0	0
Totals	20,000	45,000	510,000	0	0

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Pacific

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16		West Valley Highway Reconstruction West Valley Highway County Line Road to 1st Ave W (north city limit) The project consists of widening of this two lane facility to three lanes (two general purpose lanes and a two-way left turn lane), reconstructing roadway to sub-base, providing pedestrian facilities, and providing stormwater facilities.	PAC-7	06/27/16	06/27/16			04		0.510	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2017	STP	730,000		0	115,000	845,000
P	CN	2020	STP	1,730,000		0	270,000	2,000,000
Totals				2,460,000		0	385,000	2,845,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	845,000	0	0	0	0
CN	0	1,000,000	1,000,000	0	0
Totals	845,000	1,000,000	1,000,000	0	0

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Pacific

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16		West Valley Highway Reconstruction (County Line Rd. to Jovita Blvd) West Valley Highway County Line Road to Jovita Blvd The project will widen an existing 2-lane undivided, narrow minor arterial road. The final roadway section will include a through lane in each direction, a two-way left turn lane, sidewalks or a shared use path, landscape areas, illumination and associated utility extensions.	PAC-7A	06/27/16	06/27/16			04		0.500	EA	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2018	STP	1,225,000		0	195,000	1,420,000
P	CN	2020	STP	2,573,400		0	401,600	2,975,000
Totals				3,798,400		0	596,600	4,395,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	1,420,000	0	0	0
CN	0	0	0	1,475,000	1,500,000
Totals	0	1,420,000	0	1,475,000	1,500,000

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Pacific

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	1	Stewart Road Improvements - Valentine to White River Bridge Stewart Road - 3290 Valentine Ave to Butte Ave The project proposes to widen Stewart Road (2 lanes to 5 lanes) and install sidewalks (south side of Stewart) and a pervious asphalt trail (north side of Stewart) from Valentine Ave SE to White River Bridge. Environmental documentation will be completed for future construction of the pervious asphalt trail from Valentine Avenue SE to Butte Ave SE. Installation of a new signal at Butte. Project activities to complete the work include clearing, grading, paving, striping, signage, illumination, utility relocation, stormwater upgrades, and installation of new water main.	PAC-2B	06/27/16	06/27/16			03	CG O P S T W	0.180	EA	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	STP	620,000		0	125,000	745,000
P	RW	2018	STP	500,000		0	125,000	625,000
P	CN	2020		0	TIB	3,000,000	334,000	3,334,000
Totals				1,120,000		3,000,000	584,000	4,704,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
RW	600,000	0	0	0	0
CN	0	1,500,000	1,834,000	0	0
Totals	850,000	1,500,000	1,834,000	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Pacific	10,083,000	7,098,000	2,498,194	19,679,194



Agenda Bill No. 16-062

TO: Mayor Guier and City Council Members
FROM: City Administrator
MEETING DATE: June 20, 2016
SUBJECT: Setting a Public Hearing regarding the formation of a Transportation Benefit District

ATTACHMENTS:

- Resolution 2016-352
- TBD Briefing Slideshow
- RCWs regarding the establishment of a Transportation Benefit District
- Jurisdictions in Washington State with Transportation Benefit Districts
- Draft Ordinances and Resolutions regarding the establishment of a Transportation Benefit District
- Pavement Management Analysis Report

Previous Council Review Date: January 11, 2016

Summary: The City has been trying to develop alternatives to fund the construction of needed transportation improvements and road maintenance throughout the City. The formation of Transportation Benefit District (TBD) provides for local revenue to fund local transportation needs. The formation of a TBD requires a Public Hearing.

Recommendation/Action: Move forward to the meeting on June 27, 2016. Staff recommends Council approve Resolution No. 2016-352.

Motion for Consideration: Move to approve Resolution No. 2016-352, A RESOLUTION OF THE CITY OF PACIFIC, WASHINGTON, SETTING THE TIME AND PLACE FOR A PUBLIC HEARING ON JULY 11, 2016 AT 6:30 PM IN THE CITY OF PACIFIC COUNCIL CHAMBERS TO HEAR FROM THE PUBLIC ON THE CREATION OF A TRANSPORTATION BENEFIT DISTRICT, COMPRISING THE CORPORATE LIMITS OF THE CITY, TO FUND AND COMPLETE PROJECTS LISTED IN THE CITY'S SIX YEAR TRANSPORTATION IMPROVEMENT PLAN.

Budget Impact: The cost to have the public hearing is the cost of public notification, approximately \$350.

Alternatives: The Public Hearing is required to form a Transportation Benefit District. Until a Hearing is held, a TBD cannot be formed.

**CITY OF PACIFIC
WASHINGTON**

RESOLUTION NO. 2016 - 352

A RESOLUTION OF THE CITY OF PACIFIC, WASHINGTON, setting the time and place for a public hearing on July 11, 2016, at approximately 6:30 PM in the City of Pacific Council Chambers to hear from the public on the creation of a Transportation Benefit District, comprising the corporate limits of the City, to fund and complete projects listed in the City's Six Year Transportation Improvement Plan.

WHEREAS, the City of Pacific proposes creating a Transportation Benefit District as authorized by RCW 35.21.225 and governed by the provisions of Chapter 36.73 RCW; and

WHEREAS, the City of Pacific has been trying to develop alternatives to fund the construction of needed transportation improvements and road maintenance throughout the City as identified in the Transportation Improvement Plan (TIP); and

WHEREAS, a public hearing must be held prior to the creation.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. That said Transportation Benefit District shall be presented for hearing and determination on Monday, July 11, 2016, at approximately 6:30 p.m. in the Council Chambers of the City of Pacific, at Pacific City Hall, Pacific, Washington, or as soon thereafter as the same may be heard, and that

Section 2. Notice of such hearing be given as approved by law.

ADOPTED BY THE CITY COUNCIL this 27th day of June, 2016.

CITY OF PACIFIC

LEANNE GUIER, MAYOR

ATTEST/AUTHENTICATED:

AMY STEVENSON-NESS, CITY CLERK

APPROVED AS TO FORM:

CAROL MORRIS, CITY ATTORNEY

Background

- 1987 - the Legislature created TBDs.
- 2005 - the Legislature amended the TBD statute to expand its uses and revenue authority.
- 2007 - the Legislature amended the TBD statute to authorize the imposition of vehicle fees and transportation impact fees without a public vote.
- 2010 - the Legislature amended the TBD statute again to clarify project eligibility, the use of impact fees, and sales tax expenditures, and make TBD governance more flexible.

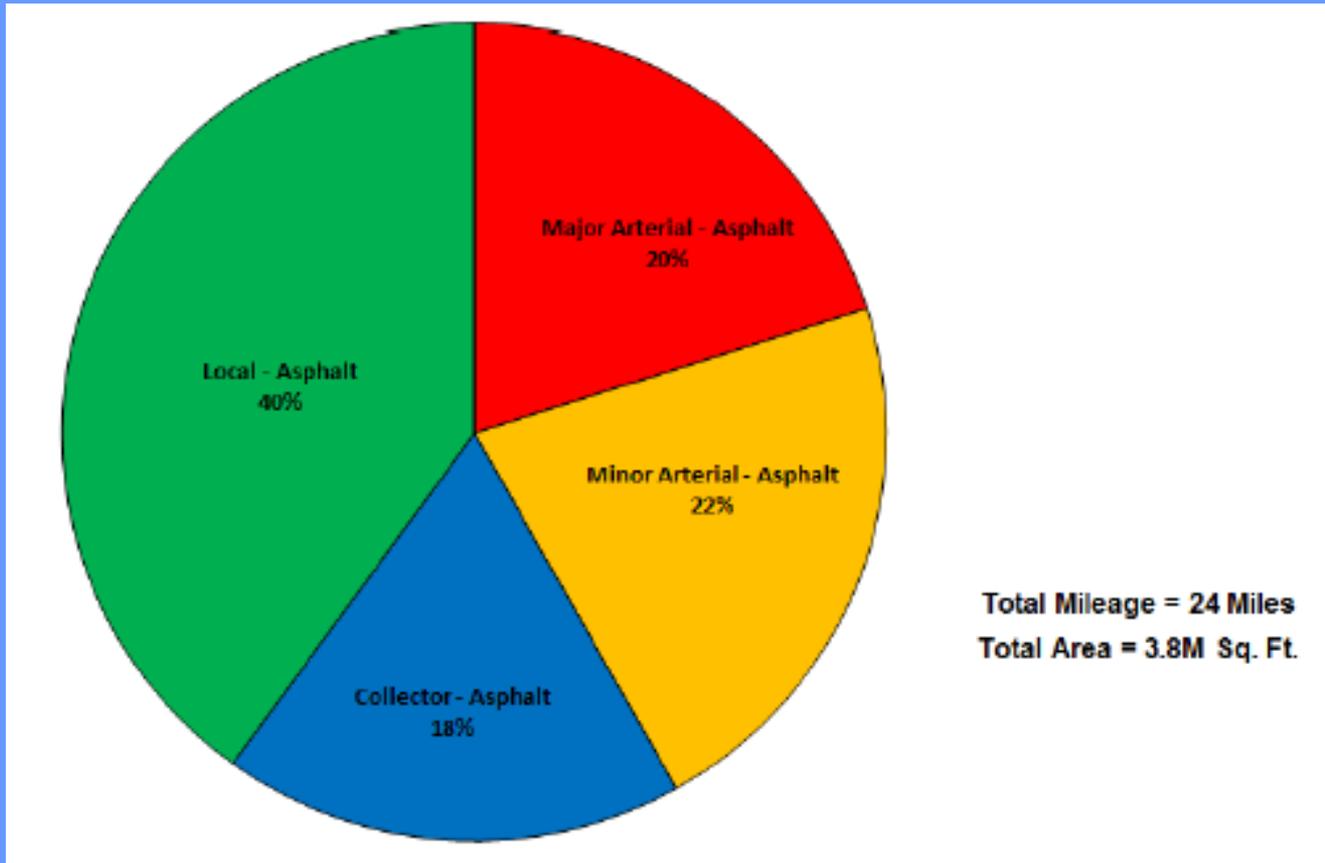


What is a Transportation Benefit District (TBD)?

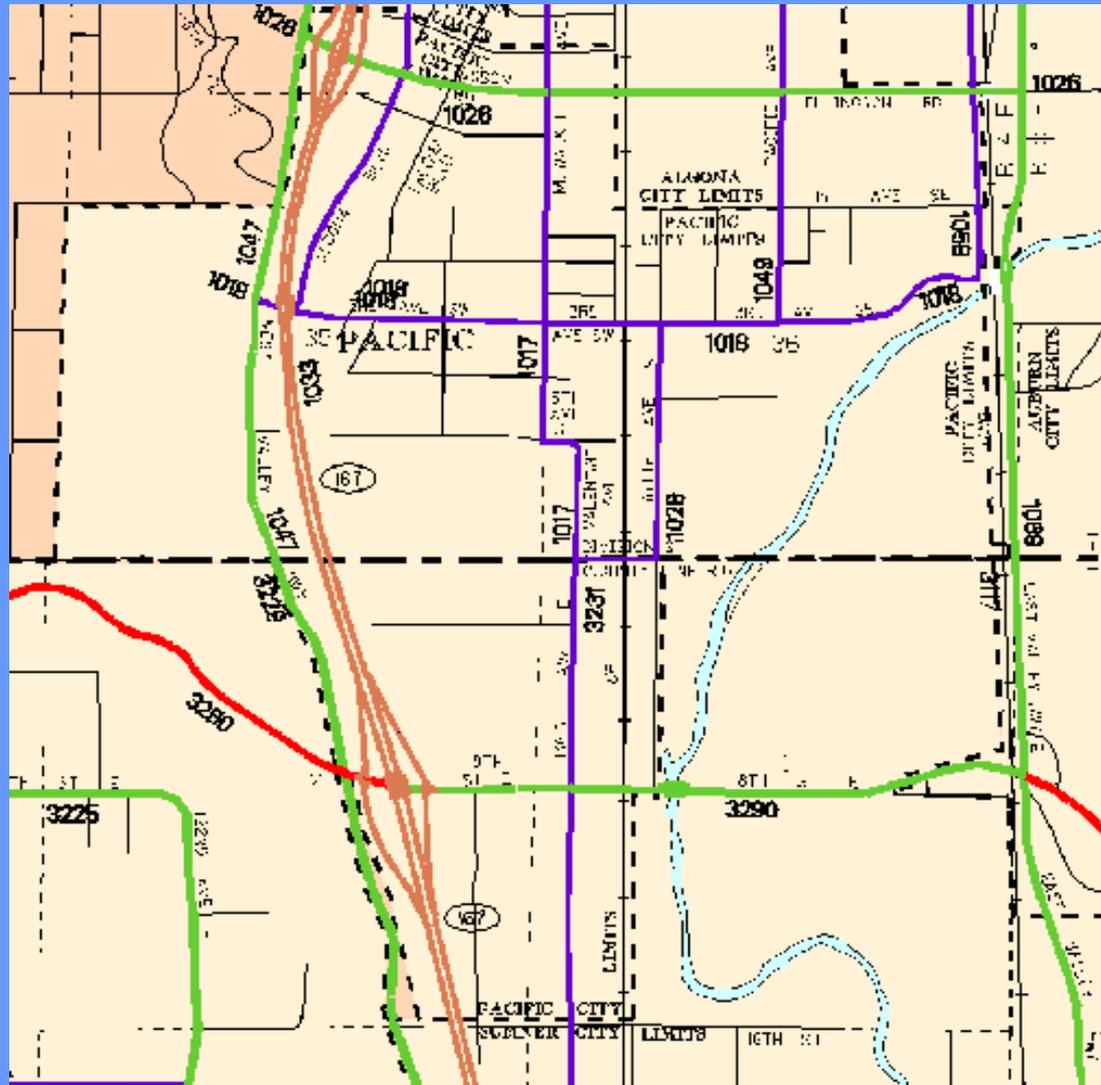
- A TBD is a quasi-municipal corporation and independent taxing district created for the sole purpose of acquiring, constructing, improving, providing, and funding transportation improvements within the district.



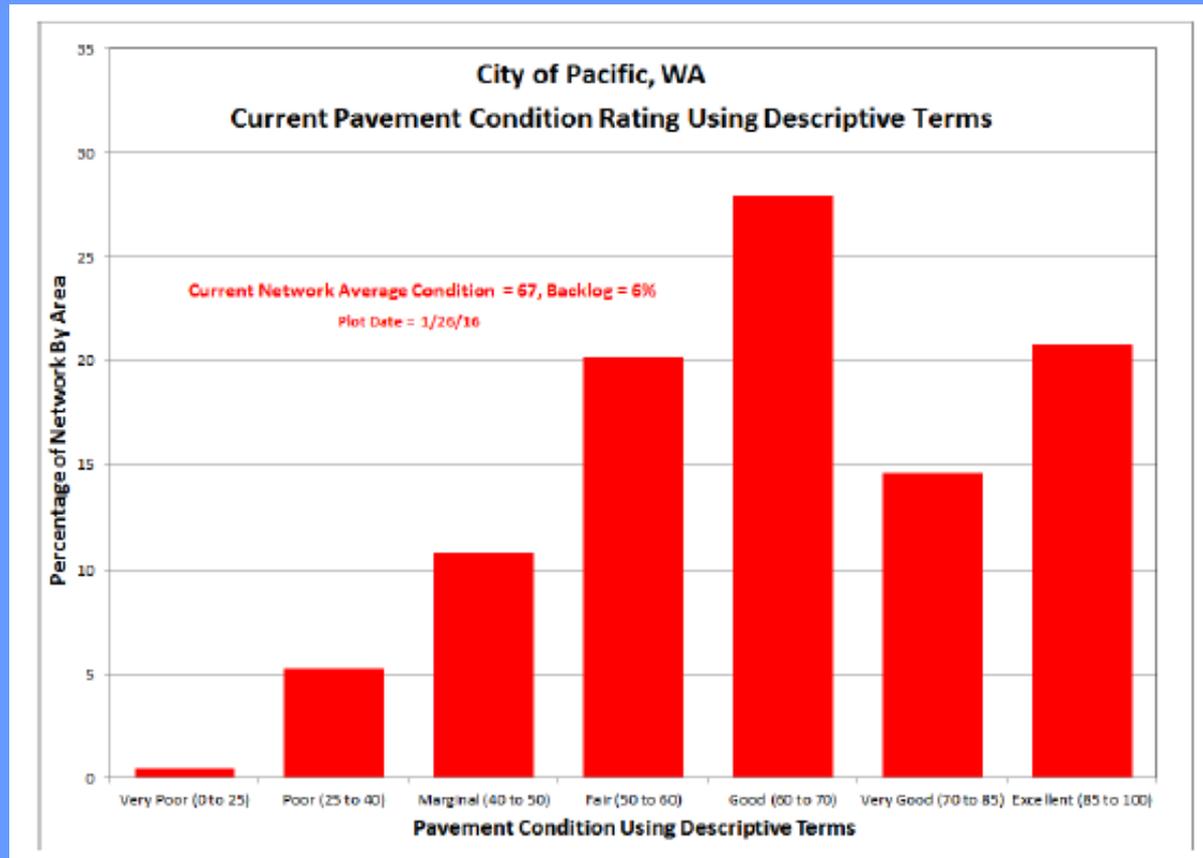
Street Classifications



Pacific Classified Routes



Current Pavement Conditions



Cost of street maintenance to stay where we are

City of Pacific, WA Equity Removal Summary

Starting PCI:	67				
Fix All PCI:	89				5 year post rehab PCI from Fix All budget
PCI Increase:	22				Fix All PCI less starting PCI
Fix All Cost (\$):	4,422,000				5 year fix all cost from Fix All budget
Cost Per Point Increase (\$/pt)	200,000				Fix all cost / PCI Increase
Equity Removal Based On PCI Restoration			For PCI Controlled Agencies		
Model:	Do Nothing	\$150K Annual	\$200K Annual	\$250K Annual	Steady State
Annual Budget (\$k/Year):	0	100	200	250	275
Starting PCI	67	67	67	67	67
Final PCI	57	60	64	66	67
PCI Drop:	10	7	3	1	0
Cost to Replace Equity (\$):	2,072,000	1,317,000	543,000	142,000	0
5 Year Budget Expenditure (\$):	0	500,000	1,000,000	1,250,000	1,375,000
Total 5 Year Cost (\$):	2,072,000	1,817,000	1,543,000	1,392,000	1,375,000
Cost Over Steady State Budget (\$):	697,000	442,000	168,000	17,000	0
Additional Annual Cost Over Steady State (\$/year):	139,400	88,400	33,600	3,400	0



 KeyCite Yellow Flag - Negative Treatment
Proposed Legislation

[West's Revised Code of Washington Annotated](#)

[Title 36. Counties \(Refs & Annos\)](#)

[Chapter 36.73. Transportation Benefit Districts \(Refs & Annos\)](#)

West's RCWA 36.73.015

36.73.015. Definitions

Effective: July 15, 2015

[Currentness](#)

The definitions in this section apply throughout this chapter unless the context clearly requires otherwise.

- (1) "City" means a city or town.

- (2) "District" means a transportation benefit district created under this chapter.

- (3) "Low-income" means household income set by the district creating the rebate program that is at or below seventy-five percent of the median household income, adjusted for household size, for the district in which the fees, taxes, or tolls were imposed.

- (4) "Rebate program" means an optional program established by a transportation benefit district that includes a city with a population of five hundred thousand persons or more for the purpose of providing rebates to low-income individuals for fees, taxes, and/or tolls imposed by such transportation benefit district for: (a) Vehicle fees imposed under [RCW 36.73.040\(3\)\(b\)](#); (b) sales and use taxes imposed under [RCW 36.73.040\(3\)\(a\)](#); and/or (c) tolls imposed under [RCW 36.73.040\(3\)\(d\)](#).

(5) “Supplemental transportation improvement” or “supplemental improvement” means any project, work, or undertaking to provide public transportation service, in addition to a district’s existing or planned voter-approved transportation improvements, proposed by a participating city member of the district under [RCW 36.73.180](#).

(6) “Transportation improvement” means a project contained in the transportation plan of the state, a regional transportation planning organization, city, county, or eligible jurisdiction as identified in [RCW 36.73.020\(2\)](#). A project may include investment in new or existing highways of statewide significance, principal arterials of regional significance, high capacity transportation, public transportation, and other transportation projects and programs of regional or statewide significance including transportation demand management. Projects may also include the operation, preservation, and maintenance of these facilities or programs.

Credits

[[2015 3rd sp.s. c 44 § 311](#), eff. July 15, 2015; [2012 c 152 § 1](#), eff. June 7, 2012. Prior: [2010 c 251 § 2](#), eff. June 10, 2010; [2010 c 105 § 1](#), eff. June 10, 2010; [2006 c 311 § 24](#), eff. June 7, 2006; [2005 c 336 § 1](#), eff. August 1, 2005.]

West’s RCWA 36.73.015, WA ST 36.73.015

Current with all laws from the 2016 Regular and First Special Sessions of the Washington legislature that take effect on or before July 1, 2016

 KeyCite Yellow Flag - Negative Treatment
Proposed Legislation

[West's Revised Code of Washington Annotated](#)

[Title 36. Counties \(Refs & Annos\)](#)

[Chapter 36.73. Transportation Benefit Districts \(Refs & Annos\)](#)

West's RCWA 36.73.065

36.73.065. Taxes, fees, charges, tolls, rebate program

Effective: July 15, 2015

[Currentness](#)

(1) Except as provided in subsection (4) of this section, taxes, fees, charges, and tolls may not be imposed by a district without approval of a majority of the voters in the district voting on a proposition at a general or special election. The proposition must include a specific description of: (a) The transportation improvement or improvements proposed by the district; (b) any rebate program proposed to be established under [RCW 36.73.067](#); and (c) the proposed taxes, fees, charges, and the range of tolls imposed by the district to raise revenue to fund the improvement or improvements or rebate program, as applicable.

(2) Voter approval under this section must be accorded substantial weight regarding the validity of a transportation improvement as defined in [RCW 36.73.015](#).

(3) A district may not increase any taxes, fees, charges, or range of tolls imposed or change a rebate program under this chapter once the taxes, fees, charges, tolls, or rebate program takes effect, except:

(a) If authorized by the district voters pursuant to [RCW 36.73.160](#);

(b) With respect to a change in a rebate program, a material change policy adopted pursuant to [RCW 36.73.160](#) is followed and the change does not reduce the percentage level or rebate amount;

(c) For up to forty dollars of the vehicle fee authorized in [RCW 82.80.140](#) by the governing board of the district if a vehicle fee of twenty dollars has been imposed for at least twenty-four months; or

(d) For up to fifty dollars of the vehicle fee authorized in [RCW 82.80.140](#) by the governing board of the district if a vehicle fee of forty dollars has been imposed for at least twenty-four months and a district has met the requirements of subsection (6) of this section.

(4)(a) A district that includes all the territory within the boundaries of the jurisdiction, or jurisdictions, establishing the district may impose by a majority vote of the governing board of the district the following fees and charges:

(i) Up to twenty dollars of the vehicle fee authorized in [RCW 82.80.140](#);

(ii) Up to forty dollars of the vehicle fee authorized in [RCW 82.80.140](#) if a vehicle fee of twenty dollars has been imposed for at least twenty-four months;

(iii) Up to fifty dollars of the vehicle fee authorized in [RCW 82.80.140](#) if a vehicle fee of forty dollars has been imposed for at least twenty-four months and a district has met the requirements of subsection (6) of this section; or

(iv) A fee or charge in accordance with [RCW 36.73.120](#).

(b) The vehicle fee authorized in (a) of this subsection may only be imposed for a passenger-only ferry transportation improvement if the vehicle fee is first approved by a majority of the voters within the jurisdiction of the district.

(c)(i) A district solely comprised of a city or cities may not impose the fees or charges identified in (a) of this subsection within one hundred eighty days after July 22, 2007, unless the county in which the city or cities reside, by resolution, declares that it will not impose the fees or charges identified in (a) of this subsection within the one hundred eighty-day period; or

(ii) A district solely comprised of a city or cities identified in [RCW 36.73.020\(6\)\(b\)](#) may not impose the fees or charges until after May 22, 2008, unless the county in which the city or cities reside, by resolution, declares that it will not impose the fees or charges identified in (a) of this subsection through May 22, 2008.

(5) If the interlocal agreement in [RCW 82.80.140\(2\)\(a\)](#) cannot be reached, a district that includes only the unincorporated territory of a county may impose by a majority vote of the governing body of the district up to: (a) Twenty dollars of the vehicle fee authorized in [RCW 82.80.140](#), (b) forty dollars of the vehicle fee authorized in [RCW 82.80.140](#) if a fee of twenty dollars has been imposed for at least twenty-four months, or (c) fifty dollars of the vehicle fee authorized in [RCW 82.80.140](#) if a vehicle fee of forty dollars has been imposed for at least twenty-four months and a district has met the requirements of subsection (6) of this section.

(6) If a district intends to impose a vehicle fee of more than forty dollars by a majority vote of the governing body of the district, the governing body must publish notice of this intention, in one or more newspapers of general circulation within the district, by April 1st of the year in which the vehicle fee is to be imposed. If within ninety days of the date of publication a petition is filed with the county auditor containing the signatures of eight percent of the number of voters registered and voting in the district for the office of the governor at the last preceding gubernatorial election, the county auditor must canvass the signatures in the same manner as prescribed in [RCW 29A.72.230](#) and certify their sufficiency to the governing body within two weeks. The proposition to impose the vehicle fee must then be submitted to the voters of the district at a special election, called for this purpose, no later than the date on which a primary election would be held under [RCW 29A.04.311](#). The vehicle fee may then be imposed only if

approved by a majority of the voters of the district voting on the proposition.

Credits

[[2015 3rd sp.s. c 44 § 309](#), eff. July 15, 2015; [2012 c 152 § 3](#), eff. June 7, 2012; [2007 c 329 § 1](#), eff. July 22, 2007; [2005 c 336 § 17](#), eff. August 1, 2005.]

West's RCWA 36.73.065, WA ST 36.73.065

Current with all laws from the 2016 Regular and First Special Sessions of the Washington legislature that take effect on or before July 1, 2016

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West's Revised Code of Washington Annotated

Title 36. Counties (Refs & Annos)

Chapter 36.74. Transportation Benefit Districts--Assumption by Cities and Counties

West's RCWA 36.74.010

36.74.010. Assumption of rights, powers, functions, and obligations authorized

Effective: July 15, 2015

[Currentness](#)

Any city or county in which a transportation benefit district has been established pursuant to chapter 36.73 RCW with boundaries coterminous with the boundaries of the city or county may by ordinance or resolution of the city or county legislative authority assume the rights, powers, functions, and obligations of the transportation benefit district in accordance with this chapter.

Credits

[[2015 3rd sp.s. c 44 § 301](#), eff. July 15, 2015.]

West's RCWA 36.74.010, WA ST 36.74.010

Current with all laws from the 2016 Regular and First Special Sessions of the Washington legislature that take effect on or before July 1, 2016

[West's Revised Code of Washington Annotated](#)

[Title 36. Counties \(Refs & Annos\)](#)

[Chapter 36.74. Transportation Benefit Districts--Assumption by Cities and Counties](#)

West's RCWA 36.74.020

36.74.020. Ordinance or resolution of intention to assume rights, powers, functions, and obligations--Adoption--Publication--Hearing

Effective: July 15, 2015

[Currentness](#)

(1) The assumption of the rights, powers, functions, and obligations of a transportation benefit district may be initiated by the adoption of an ordinance or a resolution by the city or county legislative authority indicating its intention to conduct a hearing concerning the assumption of such rights, powers, functions, and obligations. If the city or county legislative authority adopts such an ordinance or a resolution of intention, the ordinance or resolution must set a time and place at which the city or county legislative authority will consider the proposed assumption of the rights, powers, functions, and obligations of the transportation benefit district, and must state that all persons interested may appear and be heard. The ordinance or resolution of intention must be published at least two times during the two weeks preceding the scheduled hearing in newspapers of daily general circulation printed or published in the city or county in which the transportation benefit district is to be located.

(2) At the time scheduled for the hearing in the ordinance or resolution of intention, the city or county legislative authority must consider the assumption of the rights, powers, functions, and obligations of the transportation benefit district and hear those appearing and all protests and objections to it. The city or county legislative authority may continue the hearing from time to time, not exceeding sixty days in all.

Credits

[2015 3rd sp.s. c 44 § 302, eff. July 15, 2015.]

West's RCWA 36.74.020, WA ST 36.74.020

Current with all laws from the 2016 Regular and First Special Sessions of the Washington legislature that take effect on or before July 1, 2016

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[West's Revised Code of Washington Annotated](#)

[Title 36. Counties \(Refs & Annos\)](#)

[Chapter 36.74. Transportation Benefit Districts--Assumption by Cities and Counties](#)

West's RCWA 36.74.030

36.74.030. Declaration of intention to assume--Abolition of city or county governing body--Transfer of rights, powers, immunities, functions, and obligations to city or county

Effective: July 15, 2015

[Currentness](#)

(1) If, after receiving testimony, the city or county legislative authority determines that the public interest or welfare would be satisfied by the city or county assuming the rights, powers, immunities, functions, and obligations of the transportation benefit district, the city or county legislative authority may declare that to be its intent and assume such rights, powers, immunities, functions, and obligations by ordinance or resolution, providing that the city or county is vested with every right, power, immunity, function, and obligation currently granted to or possessed by the transportation benefit district.

(2) Upon assumption of the rights, powers, immunities, functions, and obligations of the transportation benefit district by the city or county, the governing body established pursuant to [RCW 36.73.020](#) must be abolished and the city or county legislative authority is vested with all rights, powers, immunities, functions, and obligations otherwise vested by law in the governing board of the transportation benefit district.

Credits

[[2015 3rd sp.s. c 44 § 303](#), eff. July 15, 2015.]

West's RCWA 36.74.030, WA ST 36.74.030

Current with all laws from the 2016 Regular and First Special Sessions of the Washington legislature that take effect on or before July 1, 2016

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West's Revised Code of Washington Annotated

Title 36. Counties (Refs & Annos)

Chapter 36.74. Transportation Benefit Districts--Assumption by Cities and Counties

West's RCWA 36.74.040

36.74.040. Existing rights, actions, proceedings, etc., not impaired or altered

Effective: July 15, 2015

[Currentness](#)

No transfer of any function made pursuant to this chapter may be construed to impair or alter any existing rights acquired under chapter 36.73 RCW or any other provision of law relating to transportation benefit districts, nor as impairing or altering any actions, activities, or proceedings validated thereunder, nor as impairing or altering any civil or criminal proceedings instituted thereunder, nor any rule, regulation, or order promulgated thereunder, nor any administrative action taken thereunder; and neither the assumption of control of any transportation benefit district function by a city or county, nor any transfer of rights, powers, functions, and obligations as provided in this chapter, may impair or alter the validity of any act performed by such transportation benefit district or division thereof or any officer thereof prior to the assumption of such rights, powers, functions, and obligations by any city or county as authorized under this chapter.

Credits

[[2015 3rd sp.s. c 44 § 304](#), eff. July 15, 2015.]

West's RCWA 36.74.040, WA ST 36.74.040

Current with all laws from the 2016 Regular and First Special Sessions of the Washington legislature that take effect on or before July 1, 2016

[West's Revised Code of Washington Annotated](#)

[Title 36. Counties \(Refs & Annos\)](#)

[Chapter 36.74. Transportation Benefit Districts--Assumption by Cities and Counties](#)

West's RCWA 36.74.050

36.74.050. Rules and regulations, pending business, contracts, obligations, validity of official acts

Effective: July 15, 2015

[Currentness](#)

(1) All rules and regulations and all pending business before the board of any transportation benefit district transferred pursuant to this chapter must be continued and acted upon by the city or county.

(2) All existing contracts and obligations of the transferred transportation benefit district remain in full force and effect and must be performed by the city or county. A transfer authorized in this chapter does not affect the validity of any official act performed by any official or employee prior to the transfer authorized pursuant to this chapter.

Credits

[[2015 3rd sp.s. c 44 § 305](#), eff. July 15, 2015.]

West's RCWA 36.74.050, WA ST 36.74.050

Current with all laws from the 2016 Regular and First Special Sessions of the Washington legislature that take effect on or before July 1, 2016

[West's Revised Code of Washington Annotated](#)

[Title 36. Counties \(Refs & Annos\)](#)

[Chapter 36.74. Transportation Benefit Districts--Assumption by Cities and Counties](#)

West's RCWA 36.74.060

36.74.060. Reports, books, records, etc.--Funds, credits, assets--Appropriations or federal grants

Effective: July 15, 2015

[Currentness](#)

(1) All reports, documents, surveys, books, records, files, papers, or other writings relating to the administration of the powers, duties, and functions transferred pursuant to this chapter and available to the transportation benefit district must be made available to the city or county.

(2) All funds, credits, or other assets held in connection with powers, duties, and functions transferred under this chapter must be assigned to the city or county.

(3) Any appropriations or federal grant made to the transportation benefit district for the purpose of carrying out the rights, powers, functions, and obligations authorized to be assumed by a city or county pursuant to this chapter, on the effective date of such transfer, must be credited to the city or county for the purpose of carrying out such transferred rights, powers, functions, and obligations.

Credits

[[2015 3rd sp.s. c 44 § 306](#), eff. July 15, 2015.]

West's RCWA 36.74.060, WA ST 36.74.060

Current with all laws from the 2016 Regular and First Special Sessions of the Washington legislature that take effect on or before July 1, 2016

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West's Revised Code of Washington Annotated

Title 36. Counties (Refs & Annos)

Chapter 36.74. Transportation Benefit Districts--Assumption by Cities and Counties

West's RCWA 36.74.070

36.74.070. Debts and obligations

Effective: July 15, 2015

[Currentness](#)

The city or county must assume and agree to provide for the payment of all of the indebtedness of the transportation benefit district, including the payment and retirement of outstanding general obligation and revenue bonds issued by the transportation benefit district.

Credits

[[2015 3rd sp.s. c 44 § 307](#), eff. July 15, 2015.]

West's RCWA 36.74.070, WA ST 36.74.070

Current with all laws from the 2016 Regular and First Special Sessions of the Washington legislature that take effect on or before July 1, 2016

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MRSC List of City/Town TBDs

As of April 2016, MRSC is aware of about 90 cities and towns that have formed TBDs, of which over 30 have assumed the TBD's rights, powers, functions, and obligations under [chapter 36.74 RCW](#). The funding source indicates existing or approved revenue streams.

Jurisdiction	TBD Established	Funding Source	Powers Assumed?
Aberdeen	2012	0.13% sales tax	No
Airway Heights	2013	0.20% sales tax	No
Anacortes	2014	\$20 vehicle license fee	Yes
Arlington	2013	0.20% sales tax	No
Auburn	2011	Unfunded/No information - \$59 million bond measure failed in 2012	No
Bainbridge Island	2012	\$20 vehicle license fee	Yes
Battle Ground	2014	\$20 vehicle license fee	No
Bellingham	2010	0.20% sales tax	Yes
Black Diamond	2015	\$20 vehicle license fee	Yes
Bothell	2015	Unfunded/No information	No
Bremerton	2009	\$20 vehicle license fee - voted \$30 fee failed in 2009	Yes
Buckley	2012	\$20 vehicle license fee	Yes
Burien	2009	\$10 vehicle license fee - voted \$30 fee failed in 2009	No
Carbonado	2012	\$20 vehicle license fee	No
Castle Rock	2012	0.20% sales tax	No
Centralia	2014	0.20% sales tax	Yes
Clarkston	2014	0.20% sales tax - replaced a \$20 vehicle license fee	Yes
Covington	2013	\$20 vehicle license fee - 0.2% sales tax failed in 2013 and 2015	Yes

MRSC List of City/Town TBDs

As of April 2016, MRSC is aware of about 90 cities and towns that have formed TBDs, of which over 30 have assumed the TBD's rights, powers, functions, and obligations under [chapter 36.74 RCW](#). The funding source indicates existing or approved revenue streams.

Jurisdiction	TBD Established	Funding Source	Powers Assumed?
Dayton	2014	0.20% sales tax	No
Des Moines	2008	\$40 vehicle license fee (nonvoted)	Yes
DuPont	2013	\$20 vehicle license fee	No
East Wenatchee	2012	\$20 vehicle license fee	No
Eatonville	2012	\$20 vehicle license fee	No
Edgewood	2013	\$20 vehicle license fee	No
Edmonds	2008	\$20 vehicle license fee - voted \$40 fee increase failed in 2010	No
Electric City	2012	\$20 vehicle license fee	Yes
Ellensburg	2015	0.20% sales tax	No
Elmer City	2015	0.20% sales tax	No
Enumclaw	2013	\$20 vehicle license fee, 0.10% sales tax	No
Everett	2014	\$20 vehicle license fee	No
Ferndale	2011	0.20% sales tax	No
Fife	2015	Unfunded/No information	No
Friday Harbor	2014	0.20% sales tax	Yes
Grandview	2011	\$20 vehicle license fee	Yes
Granite Falls	2015	\$20 vehicle license fee	No
Kalama	2012	\$20 vehicle license fee	No
Kelso	2012	\$20 vehicle license fee	Yes
Kenmore	2012	\$20 vehicle license fee	No

MRSC List of City/Town TBDs

As of April 2016, MRSC is aware of about 90 cities and towns that have formed TBDs, of which over 30 have assumed the TBD's rights, powers, functions, and obligations under [chapter 36.74 RCW](#). The funding source indicates existing or approved revenue streams.

Jurisdiction	TBD Established	Funding Source	Powers Assumed?
Kirkland	2014	Unfunded/No information	No
Kittitas	2012	\$20 vehicle license fee	No
Lacey	2016	Unfunded/No information	No
Lake Forest Park	2008	\$40 vehicle license fee	Yes
Lakewood	2012	\$20 vehicle license fee	No
Leavenworth	2010	0.20% sales tax	No
Liberty Lake	2002	Unfunded/No information	No
Lynden	2012	0.20% sales tax	No
Lynnwood	2010	\$20 vehicle license fee - 0.2% sales tax failed in 2014	No
Mabton	2011	\$20 vehicle license fee	No
Maple Valley	2012	\$20 vehicle license fee	Yes
Marysville	2013	0.20% sales tax	Yes
Mattawa	2015	0.20% sales tax	Yes
Mercer Island	2014	\$20 vehicle license fee	Yes
Monroe	2012	0.20% sales tax	No
Mountlake Terrace	2011	\$20 vehicle license fee	No
Normandy Park	2013	\$20 vehicle license fee	Yes
North Bend	2011	0.20% sales tax	No
Olympia	2008	\$20 vehicle license fee (\$40 fee takes effect in Jan. 2017)	No
Orting	2011	\$20 vehicle license fee	Yes

MRSC List of City/Town TBDs

As of April 2016, MRSC is aware of about 90 cities and towns that have formed TBDs, of which over 30 have assumed the TBD's rights, powers, functions, and obligations under [chapter 36.74 RCW](#). The funding source indicates existing or approved revenue streams.

Jurisdiction	TBD Established	Funding Source	Powers Assumed?
Othello	2012	0.20% sales tax (passed in April 2016 after failing in Nov. 2013)	No
Port Orchard	2015	Unfunded/No information	No
Prosser	2009	\$20 vehicle license fee	No
Ridgefield	2008	Unfunded - 0.2% sales tax repealed in 2012	No
Roy	2014	\$20 vehicle license fee	Yes
Royal City	2012	\$20 vehicle license fee	Yes
Seattle	2010	\$80 vehicle license fee, 0.10% sales tax	No
Sedro-Woolley	2014	\$20 vehicle license fee	Yes
Sequim	2008	0.20% sales tax	No
Shelton	2015	0.20% sales tax	Yes
Shoreline	2009	\$20 vehicle license fee	Yes
Snohomish	2010	0.20% sales tax	No
Snoqualmie	2010	\$20 vehicle license fee	Yes
Soap Lake	2013	\$20 vehicle license fee	Yes
Spokane	2011	\$20 vehicle license fee	No
Stanwood	2012	0.20% sales tax	Yes
Steilacoom	2015	Unfunded/No information	No
Tacoma	2012	\$20 vehicle license fee, 0.10% sales tax	No
Toppenish	2012	\$20 vehicle license fee	No
Tumwater	2014	0.20% sales tax	Yes

MRSC List of City/Town TBDs

As of April 2016, MRSC is aware of about 90 cities and towns that have formed TBDs, of which over 30 have assumed the TBD's rights, powers, functions, and obligations under [chapter 36.74 RCW](#). The funding source indicates existing or approved revenue streams.

Jurisdiction	TBD Established	Funding Source	Powers Assumed?
University Place	2009	\$20 vehicle license fee	Yes
Vancouver	2015	\$20 vehicle license fee	No
Waitsburg	2012	0.10% sales tax	No
Walla Walla	2011	0.20% sales tax	No
Wapato	2012	\$20 vehicle license fee	Yes
Washougal	2015	Unfunded/No information	No
Wenatchee	2011	\$20 vehicle license fee	No
Wilkeson	2014	\$20 vehicle license fee	No
Zillah	2011	\$20 vehicle license fee	Yes

CITY OF PACIFIC, WASHINGTON
ORDINANCE NO. _____

AN ORDINANCE OF PACIFIC, WASHINGTON, RELATING TO THE ESTABLISHMENT OF THE PACIFIC TRANSPORTATION BENEFIT DISTRICT, IDENTIFYING THE GOVERNING BOARD, DESCRIBING THE FUNCTIONS OF THE DISTRICT, DESCRIBING THE MANNER IN WHICH TRANSPORTATION IMPROVEMENTS SHALL BE FUNDED AND DISSOLUTION OF THE DISTRICT, ALL AS ALLOWED BY CHAPTER 36.73 RCW, ADDING A NEW CHAPTER 3.44 TO THE PACIFIC MUNICIPAL CODE.

WHEREAS, the City Council desires to respond to the need for transportation improvements on city streets by establishing a transportation benefit district, as authorized by chapter 36.73 RCW; and

WHEREAS, the SEPA Responsible Official has determined that this Ordinance is categorically exempt under SEPA, WAC 197-11-800(19) as a program relating solely to governmental procedures and containing no substantive standards respecting use or modification of the environment; and

WHEREAS, notice of a public hearing on this Ordinance establishing a transportation benefit district was provided according to RCW 36.73.050(1), including, but not limited to, publication of such notice in a newspaper in general circulation in the City, not less than ten days before the hearing; and

WHEREAS, the public hearing was held on the establishment of a transportation benefit district by the Pacific City Council on July 11, 2016; and

WHEREAS, the City Council considered the adoption of this ordinance during its regular meeting of July 18, 2016, and determined that the establishment of a transportation benefit district is in the public interest; Now, Therefore,

IT IS HEREBY ORDAINED BY THE PACIFIC CITY COUNCIL AS FOLLOWS:

Section 1. A new chapter 3.44 shall be added to the Pacific Municipal Code, which shall read as follows:

**CHAPTER 3.44
TRANSPORTATION BENEFIT DISTRICT**

Sections:

- 3.44.010 Purpose.**
 - 3.44.020 Establishing the Transportation Benefit District**
 - 3.44.030 Governing Board**
 - 3.44.040 Functions of the District**
 - 3.44.050 Transportation Improvements Funded**
 - 3.44.060 Dissolution of District**
 - 3.44.060 Liberal Construction.**
-

3.44.010 Purpose. The purpose of this chapter is to establish a transportation benefit district (TBD) pursuant to RCW 35.21.225 and chapter 36.73 RCW, consistent with the public interest, to provide adequate levels of funding for transportation improvements that preserve, maintain and, as appropriate, construct or reconstruct the transportation infrastructure of the City of Pacific.

3.44.020 Establishing the Transportation Benefit District. There is created a transportation benefit district to be known as the Pacific Transportation Benefit District or “District” with geographical boundaries comprised of the corporate limits of the City as they currently exist or as they may exist following future annexations.

3.44.030 Governing Board.

A. The governing board of the Pacific Transportation Benefit District shall be the Pacific City Council, acting in an ex officio and independent capacity, which shall have the authority to exercise the statutory powers set forth in chapter 36.73 RCW.

B. The treasurer of the Transportation Benefit District shall be the City Treasurer.

C. The Board shall develop a material change policy to address major plan changes that affect project delivery or the ability to finance the plan, pursuant to the requirements set forth in RCW 36.73.160(1). The policy must at least address material changes to cost, scope and schedule, the level of change that will require governing body involvement and how the governing body will address those changes. At a minimum, if the District funding participation in a transportation improvement exceeds its original cost by more than twenty percent (20%) as identified in the District’s original plan, a public hearing shall be held to solicit public comment regarding how the cost change should be resolved.

D. The Board shall issue an annual report, pursuant to the requirements of RCW 36.73.160(2).

3.44.040 Functions of the District.

A. The District, by a majority vote of its governing board, may authorize a motor vehicle license fee of up to twenty dollars as provided in RCW 82.80.140 for the purposes set forth in this chapter and as may be subsequently authorized according to law.

B. The District may impose additional taxes, fees or charges authorized by RCW 36.73.040 or ad valorem property taxes authorized by RCW 36.73.060, only if approved by District voters pursuant to RCW 36.73.065.

C. The District shall have all powers and functions provided by chapter 36.73 RCW to fulfill the functions of the District, including the power to issue general obligation bonds and revenue bonds as provided in RCW 36.73.070, or form a local improvement district as provided in RCW 36.73.080.

3.44.050 Transportation improvements funded. The funds generated by the Transportation Benefit District may be used for transportation improvements that preserve, maintain, operate, construct and reconstruct the existing transportation infrastructure of the City, consistent with chapter 36.73 RCW, as it now exists or is hereafter amended. In addition to the foregoing, the funds generated may be used for any purpose allowed by law, including to operate the District and to make transportation improvements that are consistent with state, regional and local transportation plans and necessitated by existing or reasonably foreseeable congestion levels, pursuant to chapter 36.73 RCW. The District shall select to the extent practicable projects for funding that reduce the risk of transportation facility failure and improve safety, decrease travel time, increase daily and peak period trip capacity, improve modal connectivity, provide for economic development, improve accessibility for persons with special transportation needs, and preserve and maintain optimal performance of the infrastructure over time to avoid expensive infrastructure construction and replacement in the future.

All funds raised through the District shall be expended only for such construction, reconstruction, preservation, maintenance and operation in accordance with the provisions of chapter 36.73 RCW as it now exists or is hereafter amended. The funds expended by the District shall preserve, maintain, operate and improve the City's investments in the transportation infrastructure, reduce the risk of transportation facility failure, improve safety, continue the cost effectiveness of the City's infrastructure investments, provide for economic development and continue the optimal performance of the transportation system.

Additional transportation improvement projects may be funded only after compliance with the provisions of RCW 36.73.050(2) (b) following notice, public hearing and enactment of an authorizing ordinance.

3.44.060 Dissolution of District. The District shall be automatically dissolved when all indebtedness of the District has been retired and when all of the District's anticipated responsibilities have been satisfied.

3.44.070 Liberal Construction. This chapter is to be liberally construed to accomplish the purpose of establishing a transportation benefit district with the broadest possible authority under chapter 36.73 RCW, as it now exists or is hereafter amended.

Section 4. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be unconstitutional or unlawful by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 5. Publication. This Ordinance shall be published by an approved summary consisting of the title.

Section 6. Effective Date. This Ordinance shall take effect and be in full force and effect five days after publication, as provided by law.

PASSED by the City Council of Pacific Transportation District this 18th day of January, 2016.

Leanne Guier, Mayor

AUTHENTICATED:

Amy Stevenson-Ness, City Clerk.

APPROVED AS TO FORM:

Carol A. Morris, City Attorney

PUBLISHED:
EFFECTIVE DATE:

PACIFIC, WASHINGTON
TRANSPORTATION BENEFIT DISTRICT
RESOLUTION NO. _____

A RESOLUTION OF THE PACIFIC, WASHINGTON, TRANSPORTATION BENEFIT DISTRICT, AUTHORIZING A TWENTY DOLLAR (\$20.00) VEHICLE LICENSE FEE PURSUANT TO RCW 36.73.065 and RCW 82.80.140.

WHEREAS, the City Council of the City of Pacific has the responsibility under the Constitution of the State of Washington for the improvement, maintenance and protection of public ways within the corporate limits of the City of Pacific, pursuant to RCW 35.23.440(33) and chapter 35.77 RCW; and

WHEREAS, chapter 36.73 RCW provides for the establishment of transportation benefit districts (TBD) by cities and counties and authorization to levy and impose various taxes and fees to generate revenue to support transportation improvements within the district that are consistent with state, regional or local transportation plans and necessitated by existing or reasonably foreseeable congestion levels; and

WHEREAS, the City’s Transportation Improvement Plan (TIP), the transportation element of the City’s Comprehensive Plan, and the [REDACTED], all outline the key strategies, objectives and investments for improving safety, mobility, modal connectivity and access through providing effective transportation choices; and

WHEREAS, the Pacific City Council created the Pacific Transportation Benefit District in Ordinance No. _____; and

WHEREAS, RCW 36.73.040(3) (b) authorizes a transportation benefit district to impose a vehicle fee in accordance with RCW 82.80.140; and

WHEREAS, RCW 36.73.065(4)(a)(i) allows a transportation district that includes all of the territory within the boundaries of the jurisdiction establishing the district to impose, by majority vote of the governing board of the district, a vehicle fee of up to \$20.00, as authorized in RCW 82.80.140; and

WHEREAS, since [REDACTED], the City of Pacific has been trying to develop alternatives to fund the construction of needed transportation improvements and road maintenance throughout the City. The formation of the Transportation Benefit District (TBD) provides for local revenue to fund local transportation needs; and

WHEREAS, the Governing Board of the Pacific Transportation Benefit District finds that it is appropriate to establish a twenty-dollar annual vehicle license fee that will generate an estimated \$100,000 annually and make investments to enhance pedestrian, bicycle and vehicle mobility within the District boundaries; and

WHEREAS, in accordance with RCW 82.80.140(4), the TBD may fix and impose an annual \$20.00 vehicle license fee, but no fee may be collected until six months after approval under RCW 36.73.065; and

WHEREAS, it is the expectation of the Pacific Transportation Benefit District to contract with the City of Pacific to utilize revenues for transportation purposes; and

WHEREAS, the Pacific Transportation Benefit District considered the adoption of this Resolution during its regular meeting of December 28, 2015; Now, Therefore,

IT IS HEREBY RESOLVED BY THE PACIFIC TRANSPORTATION BENEFIT DISTRICT AS FOLLOWS:

Section 1. Fee Imposed. An annual vehicle license fee in the amount of twenty dollars (\$20.00) is established consistent with RCW 36.73.065, to be collected by the Washington State Department of Licensing on qualifying vehicles, as set forth in RCW 82.80.140 and chapters 36.73 and 46.16 RCW.

Section 2. Use of Revenues. The revenues generated by the license fee shall be used in accordance with the purposes set forth in Pacific Municipal Code (PMC) . The District plans to contract with the City of Pacific to utilize the revenues generated from the annual vehicle license fee as follows, after accounting for costs associated with the collection and disbursement of revenues for and administering the Pacific Transportation Benefit District:

- A. Preservation and maintenance of the District's transportation infrastructure;
- B. Enhancing bicycle and pedestrian safety and mobility within the District; and
- C. Improving mobility and safety for people with disabilities.

Section 3. Implementation. The Pacific Transportation Benefit District requests that the City Clerk for the City of Pacific notify the Washington State Department of Licensing of the vehicle license fee established in Section 1 of this Resolution and to request that the Department of Licensing take all the steps necessary to implement collection of this fee no later than June, 30, 2016 in accordance with RCW 82.80.140.

PASSED by the Pacific Transportation Benefit District this 11th day of January, 2016.

Chairperson, Leanne Guier

AUTHENTICATED:

City Clerk

APPROVED AS TO FORM:

Carol A. Morris, City Attorney

CITY OF PACIFIC, WASHINGTON
RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF PACIFIC, WASHINGTON, SETTING THE DATE FOR A PUBLIC HEARING CONCERNING THE PACIFIC CITY COUNCIL'S INTENT TO ASSUME THE RIGHTS, POWERS, FUNCTIONS AND OBLIGATIONS OF THE PACIFIC TRANSPORTATION BENEFIT DISTRICT, AS OF DATE, 2016, AS ALLOWED BY SECOND ENGROSSED SUBSTITUTE SENATE BILL 5987, SECTION 302 (July 15, 2015).

WHEREAS, the City Council of the City of Pacific has adopted Ordinance No. 1057 creating the Pacific Transportation Benefit District with the same boundaries as the City limits;

WHEREAS, Second Engrossed Substitute Senate Bill 5987, in Section 302, which took effect on July 15, 2015, provides that “the assumption of the rights, powers, functions and obligations of a transportation benefit district may be initiated by the adoption of an ordinance or resolution by the city or county legislative authority indicating its intention to conduct a hearing concerning the assumption of such rights, powers, functions and obligations”; and

WHEREAS, the City of Pacific is required to identify the time, date and place for a public hearing on the proposed assumption of the rights, powers, functions and obligations of the Pacific Transportation Benefit District will take place;

WHEREAS, the Pacific Transportation Benefit District considered the adoption of this Resolution during its regular meeting of _____, 2015;
NOW, THEREFORE,

IT IS HEREBY RESOLVED BY THE PACIFIC CITY COUNCIL AS FOLLOWS:

Section 1. Hearing Date. The City of Pacific Council will hold a public hearing on the proposed assumption of the rights, powers, functions and obligations of the Transportation Benefit District on DATE, at 6:30 PM. The hearing will be held at Pacific City Hall, 100 3RD Avenue SE, Pacific, WA. All persons interested may appear and be heard.

Section 2. Publication. This Resolution shall be published at least two times during the two weeks preceding the scheduled hearing, in the newspapers of daily circulation printed or published in the City of Pacific.

PASSED by the City of Pacific this xrd day of DATE, 2016.

Leanne Guier, Mayor

AUTHENTICATED:

Amy Stevenson-Ness, City Clerk

APPROVED AS TO FORM:

Carol A. Morris, City Attorney

**INTERLOCAL AGREEMENT BETWEEN
THE CITY OF PACIFIC AND
THE PACIFIC TRANSPORTATION BENEFIT DISTRICT**

This Agreement between the City of Pacific, Washington (the “City”) and the Pacific Transportation Benefit District (“PTBD”), each of whom is organized as a municipal corporation under the laws of the State of Washington, is dated this 11th day of January, 2016.

WHEREAS, chapter 39.34 RCW (the Interlocal Cooperation Act) allows local governmental units to make the most efficient use of their powers by enabling them to cooperate on the basis of mutual advantage; and

WHEREAS, the City is empowered to operate, maintain, construct and reconstruct, public street infrastructure within its city limits in accordance with its powers granted pursuant to RCW 35.22.440(33) and chapter [REDACTED]; and

WHEREAS, pursuant to Ordinance No. _____, the City established the PTBD and authorized funding for any purpose allowed by law, including but not limited to, the operation of the District and to make transportation improvements consistent with existing state, regional and local transportation plans and necessitated by existing or reasonably foreseeable congestion levels pursuant to chapter 36.73 RCW; and

WHEREAS, pursuant to Resolution [REDACTED], the PTBD has authorized a vehicle license fee to be imposed by the Department of Licensing; and

WHEREAS, the City and the PTBD desire to better coordinate their efforts in order to pursue their individual, joint and mutual rights and obligations to fulfill the intent of Ordinance No. _____; Now, Therefore,

The parties have entered into this Agreement in consideration of the mutual benefits to be derived and to coordinate their efforts through the structure provided by the Interlocal Cooperation Act.

Section 1. Purpose and Interpretation. The City is empowered by Title 35 RCW to construct, reconstruct, maintain and preserve City streets and other related public infrastructure, either by contract or through the use of City forces. The TBD has been constituted in accordance with state law to provide a source of funding for the maintenance and preservation of street and related infrastructure within the City limits of the City of Pacific. The PTBD has no employees and its officers are either City Council Members or the Mayor, serving in an ex officio capacity or are City employees designated to serve under the provisions of state law. In order to make the most efficient use of public monies, to avoid duplication of effort and to coordinate their efforts, the

parties have entered into this Agreement. In the event of ambiguity or the need for guidance arises, this Agreement shall be interpreted in accordance with chapter 36.73 RCW, the Bylaws of the PTBD, the provisions of the Governmental Accounting Act and RCW 43.09.210, as the same exists or shall hereafter be amended. In the event that any provision of this Agreement is held to be in conflict with existing state statute or any future amendment thereof, such provisions shall be severable, and the remaining provisions of this Agreement shall remain in full force and effect.

Section 2. Obligations of the PTBD. In accordance with the requirements of chapter 36.73 RCW, Pacific Ordinance No. ____ And Resolutions ____ and the TBD Bylaws, the PTBD agrees to:

A. Provide to the City all funding received from any and all lawful sources with the PTBD in its sole discretion may levy for the purpose of completing the PTBD's authorized projects.

B. Continue the annual provision of funding for the projects approved by the PTBD, so long as the TBD remains in existence. Such funding shall be in accordance with and limited by the provisions of Ordinance No. ____ And Resolutions ____, the PTBD Bylaws and chapter 36.73 RCW. By way of illustration and not limitation:

1. The PTBD shall hold public hearings as required by law prior to levying any charge, tax or fee and shall levy any charge, tax or fee only in accordance with law and ordinance.

2. Develop an annual work plan and designate projects within its jurisdiction for funding.

3. Pursuant to the Material Change Policy adopted in Resolution No. ____, as required by RCW 36.73.160(1), the PTBD shall consider, at a minimum, the impacts and appropriate remedies if transportation improvements contained in its annual plan exceed its original cost by more than twenty percent (20%). The TBD shall consider the input from public hearings and other sources as it determines how such cost changes should be resolved. The obligations of this Agreement shall be interpreted and applied in a manner consistent with adopted policy.

4. Annual Budget Preparation. The steps and timing of the process of annual budget preparation by the PTBD is as follows:

Steps

Preliminary budget is prepared by chief Administrative officer

Clerk publishes notice of filing of the Preliminary budget with City Clerk and

Timing

At least 60 days before the ensuing fiscal year.

Published during the first two weeks of .

Publishes notice of public hearing on it
Once a week for two consecutive weeks.

Steps, continued.

The legislative body must schedule hearings
On the budget

Copies of the preliminary budget are made
Available to citizens upon request.

Final hearing on budget.

Adoption of the budget for next fiscal year.
Send copies of the final budget to the
State Auditor's Office.

Timing, continued.

Prior to the final adoption of the
budget

No later than six weeks before [redacted]

On or before the first Monday of [redacted]

Adopt by ordinance after the public
hearing and prior to the beginning of
The ensuing fiscal year.

Section 3. Undertakings of the City. The City shall:

A. Provide all staff and necessary related support to the PTBD. The costs of such support shall be accounted for as a part of the City's annual report to the TBD. TBD funding shall first be applied to the reasonable charges incurred in establishing and staffing the TBD. Annual services provided may include the services provided by the City Attorney, the City Clerk when serving as the Clerk of the TBD, the City's Finance Director/Treasurer when serving as the Treasurer of the TBD, and other employees of the City that serve the TBD and any associated costs, including but not limited to the preparation of an annual work plan, reporting, advertising, design, contracting, construction management, accounting and any and all other actual charges or agreed upon percentage of charges associated with the proper application of TBD funding in accordance with law and ordinance. In consideration of the benefits derived by the City, overhead charges such as utilities, information technology, office supplies and equipment shall be a contribution of the City to the parties' joint goals and objectives and need not be directly charged back to the TBD.

B. Maintain for the period established by the State Archivist retention schedule, financial records, kept in accordance with generally accepted accounting practice and governmental accounting requirements, as necessary to document that any and all funding received through the PTBD is used only for the projects authorized in accordance with law and ordinance.

C. Immediately alert the PTBD of any material changes in scope, schedule or cost increases of 20% or greater to improvements funded in part or whole with TBD funds.

D. Utilize funding provided for projects shown on the TBC's annual work plan in accordance with the TBD's material change policy, law and ordinance.

Section 4. Ownership. Streets and related transportation infrastructure preserved and maintained with TBD funds are and shall remain the property of the City of Pacific. No joint property ownership is contemplated under the terms of this Agreement.

Section 5. No Joint Board. No provision is made for a joint board. The TBD shall exercise its function in accordance with its Bylaws, using staff as provided by the City of Pacific, pursuant to law and this Agreement.

Section 6. Insurance, Indemnity.

A. The parties agree to participate in the Association of Washington Cities Risk Management Services Agency (RMSA) insurance pool in accord with their respective interlocal agreements with the RMSA and AWC. The original charge or premium for the TBD will be borne by the City of Pacific as a cost to be covered under Section 3 and shall be paid for with funds received from or through the TBD. In the event that either or both cease to participate in the RMSA pool, each party or parties agree to obtain comparable coverage.

B. Each party agrees to indemnify and hold harmless the other party, its officers, agents and employees from any claim, loss or liability arising from or out of the other party's negligent, tortious or illegal actions under this Agreement.

Section 7. Termination. This Agreement shall terminate or expire as follows:

A. This Agreement may be terminated by either party upon the provision of one hundred and eighty (180) calendar days' notice. A final reconciliation of costs, payment and a current report of completed activities shall be completed by the City within such period following the notice by either party.

B. Unless sooner terminated by either party, this Agreement shall expire on the date when the District is automatically dissolved in accordance with the provisions of RCW 36.73.170 and Ordinances ____ and Resolution ____, as the same exist or are hereafter amended.

Section 8. Effective Date. This Agreement shall be effective upon the last authorizing signature affixed hereto and when listed by subject on the website of the City of Pacific or other electronically retrievable public source as required by RCW 39.34.040.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

THE CITY OF PACIFIC

PACIFIC TRANSPORTATION
BENEFIT DISTRICT

Leanne Guier, Mayor

Leanne Guier, Chairperson

Attested:

City Clerk

Approved as to Form:

City Attorney

PACIFIC, WASHINGTON
TRANSPORTATION BENEFIT DISTRICT
ORDINANCE NO. _____

AN ORDINANCE OF THE PACIFIC, WASHINGTON, TRANSPORTATION BENEFIT DISTRICT, ADOPTING THE ANNUAL BUDGET OF THE TRANSPORTATION BENEFIT DISTRICT FOR THE YEAR 2016 AND AUTHORIZING FUNDING FOR TRANSPORTATION IMPROVEMENTS.

WHEREAS, the Pacific City Council created the Pacific Transportation Benefit District in Ordinance No. _____; and

WHEREAS, chapter 36.73 RCW requires that the Transportation Benefit District adopt an annual budget; and

WHEREAS, the Pacific Transportation Benefit District deliberated on the proposed budget for the fiscal year 2015; and

WHEREAS, the SEPA Responsible Official has determined that this Ordinance is categorically exempt under SEPA, WAC 197-11-800(19) as an action relating solely to governmental procedures and containing no substantive standards respecting use or modification of the environment; and

WHEREAS, the Pacific Transportation Benefit District considered the adoption of this ordinance during its regular meeting of December 28, 2015; Now, Therefore,

IT IS HEREBY ORDAINED BY THE PACIFIC TRANSPORTATION BENEFIT DISTRICT AS FOLLOWS:

Section 1. Budget Adopted. The 2016 Budget for the Pacific Transportation Benefit District for the period January 1, 2016 through December 31, 2016, totaling \$50,000 is hereby adopted.

Section 2. Summary of Revenue and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of the Transportation Benefit District, and the aggregate totals for the District’s general fund, as summarized below:

Estimated Revenues:		
Use of Fund Balance.	\$	0
TBD Vehicle Fees	\$	50,000
Investment Interest	\$	0

Total 2016 TBD Estimated Revenues:	\$	50,000
Estimated Expenditures (Appropriations):		
Insurance (AWC RMSA)	\$	241,510
City of Pacific Annual Road Maintenance Program, 2016-2016 Capital Improvement Plan ()	\$	0
Total 2016 TBD Appropriations, General Fund Budget:	\$	0

Section 3. Expenditures Authorized. The Treasurer is authorized to reimburse the City of Pacific for payments made to contractors or for force account expenditures on the transportation improvements included in Section 2 from available revenues of the District, not to exceed the total District General Fund Budget.

Section 4. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be unconstitutional or unlawful by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 5. Publication. This Ordinance shall be published by an approved summary consisting of the title.

Section 6. Effective Date. This Ordinance shall take effect and be in full force and effect five days after publication, as provided by law.

PASSED by the Pacific Transportation Benefit District this 28th day of December, 2015.

Chairperson, Leanne Guier

AUTHENTICATED:

City Clerk

APPROVED AS TO FORM:

Carol A. Morris, City Attorney

PUBLISHED:
EFFECTIVE DATE:

**BYLAWS OF THE
PACIFIC TRANSPORTATION BENEFIT DISTRICT**

ARTICLE 1 – MEMBERSHIP

Section 1.1 Membership. Each member of the Pacific City Council shall be an ex officio member of the Board of the District.

ARTICLE 2 – OFFICERS AND COMMITTEES

Section 2.1 Officers Designated. The officers of the Board shall be a Chairperson, Vice Chairperson, Treasurer and the Executive Director. The Mayor shall serve as the ex officio Chairperson. The _____ shall serve as the ex officio Vice Chairperson. The City Treasurer shall serve as the ex officio Treasurer. The _____ shall serve as the ex-officio Executive Director. No person may simultaneously hold more than one office. In addition to the powers and duties specified below, the officers shall have such powers and perform such duties as the Board may prescribe.

Section 2.2 Election, Qualification and Term of Office. The Vice Chairperson shall be elected by the Board from among its members at the first regular meeting each year, for a one year term, and each officer shall hold office during said one year term until his or her successor is elected. The first officers of the Board shall be elected by the Board at its first meeting. Officers may, at the discretion of the Board, hold their respective offices for successive terms.

Section 2.3 Powers and Duties. The officers of the Pacific Transportation Benefit District (“TBD” or “District”) shall have the following duties:

A. Chairperson. The Chairperson shall serve as the ceremonial head of the District and shall preside over all Board meetings. On matters decided by the District, unless otherwise required under Interlocal Agreement or these Bylaws, the signature of the Chairperson alone or the _____, as authorized by the Board, is sufficient to bind the District. The City Clerk, as ex officio Clerk of the Board shall be the District’s registered agents for purposes of service of process.

B. Vice Chairperson. The Vice Chairperson shall serve in the absence of the Chairperson as the ceremonial head of the District and shall preside over Board meetings in the Chairperson’s absence and shall otherwise execute the Chairperson’s powers and duties.

C. Treasurer. The Treasurer shall receive and faithfully keep all funds of the District and deposit the same in such bank or banks as may be designated by the District

Board of Directors. The Treasurer shall also discharge such other duties as may be prescribed by the District board of Directors.

D. Executive Director. The Executive Director shall, subject to the lawful control of the Board, exercise general supervision, direction and control of the business and affairs of the District.

Section 2.4 Establishment of Committees.

A. Committees of the Board. The Board may, by resolution, designate from among its members one or more committees, each consisting of at least two members, to represent the Board and, where consistent with these bylaws, and chapter 36.73 RCW, act for and on behalf of the Board. The designation of any such committee and the delegation thereto of authority shall not operate to relieve any member of the Board from any responsibility imposed by law. All actions of the District require the vote of the Board.

B. Citizen Committees. The Board may, by resolution, designate from outside its membership one or more committees, each consisting of at least two members, to advise the Board.

Section 2.5 Removal from Office. Upon reasonable prior notice to all Board members of the alleged reasons for dismissal, the Board, by an affirmative vote of the majority of the quorum, may remove any officer of the Board from his or her office whenever in its judgment the best interests of the District will be served thereby. An officer so removed shall continue to serve on the Board.

ARTICLE 3 – MEETINGS

Section 3.1 Regular Board Meetings. Beginning in its second year, regular Board meetings shall be scheduled by the Board through a resolution in January of each year. At any regular meeting of the Board, any business may be transacted and the Board may exercise all of its powers.

Section 3.2 Special Board Meetings. Special meetings of the Board may be held at any place and at any time whenever called by the Chairperson or by a majority of the members of the Board.

Section 3.3 Notice of Regular Board Meetings. Notice of meetings shall be given in a manner consistent with the Open Public Meetings Act, chapter 42.30 RCW. In addition, the District shall provide reasonable notice of meetings to any individual specifically requesting it in writing.

Section 3.4. Notice of Special Board Meetings. Notice of all special meetings of the Board shall be given by the [REDACTED] or by the person(s) calling the special meeting by following the procedure set forth in RCW 42.30.080. In addition, the TBD

shall provide notice of special meetings to any individual specifically requesting such notice in writing. The time and place of the special meeting and the business to be transacted shall be specified in the notice. Final disposition shall not be taken at a special meeting on any matter not referenced in the notice.

Section 3.5 Waiver of Notice. Notice as provided in Sections 3.3 and 3.4 hereof may be dispensed with as to any member of the Board who, at or prior to the time the meeting convenes, files with the Board of the TBD a written waiver of notice or who is actually present at the meeting at the time it convenes. Such notice may also be dispensed with when a meeting is called to address an emergency. Notice concerning proposed amendments to the Bylaws and votes on such amendments, may not be waived.

Section 3.6 Procedure. *Robert's Rules of Order* as applied to public governing bodies, shall be considered on all questions of procedure and parliamentary law not otherwise provided for by ordinance, statute or these Bylaws; PROVIDED that with the concurrence of a majority of those members present at a meeting, such rules may be waived or modified. PROVIDED FURTHER, that failure to follow such rules will not in itself constitute grounds for invalidating any Board action. Where consistent with state law, the procedures of the City of Pacific City Council will govern as the procedures of the Board.

Section 3.7 Public Comment. Opportunity for public comment at Board meetings shall be required through public hearing when the Board considers adoption of (1) its annual plan for service; (2) material change policy; (3) imposition of any tax, charge or fee, and (4) response to a material change; PROVIDED, that the Board may, from time to time, in its sole discretion, permit public comment regarding additional topics.

Section 3.8 Proxies Prohibited. Votes may be cast at Board meetings only by members of the Board in attendance at the meeting, either in person or by electronic means. Voting by proxy shall be prohibited.

ARTICLE 4 – AMENDMENTS TO BYLAWS

Section 4.1 Proposals to Amend Bylaws. Any Board member may introduce a proposed amendment to the Bylaws (which may consist of new Bylaws) at any regular meeting, or at any special meeting for which thirty (30) days' advance notice has been given.

Section 4.2 Board Consideration of Proposed Amendments. If notice of a proposed amendment to the Bylaws, and information including the text of the proposed amendment and a statement of its purpose and effect, is provided to members of the Board fifteen (15) days prior to any regular Board meeting or any special meeting of which thirty (30) days' advance notice has been given, then the Board may vote on the proposed amendment at the same meeting as the one at which the amendment is introduced. If such notice and information is not so provided, the Board may not vote on

the proposed amendment until the next regular Board meeting or special meeting of which thirty (30) days' advance notice has been given and at least fifteen (15) days prior to which meeting such notice and information is provided to Board members. Changes to the proposed amendment that are within the scope of the original amendment will be permitted at the meeting at which the vote is taken.

ARTICLE 5 – ADMINISTRATIVE PROVISIONS

Section 5.1 Books and Records. The TBD shall keep current and complete books and records of account and shall keep minutes of the proceedings of its Board and its committees. The TBD shall maintain all public records according to the schedule adopted by the State Archivist, to ensure compliance with chapter 42.56 RCW, the Public Records Act.

Section 5.2 Principal Office. The principal office and mailing address of the Pacific Transportation Benefit District shall be located at Pacific City Hall, 100 3rd Avenue Southeast, Pacific, WA 98366.

Section 5.3 Fiscal Year. The Fiscal Year of the TBD shall begin January 1 and end December 31 of each year, except the first fiscal year which shall run from the date the Bylaws were adopted to December 31, 2015.

Section 5.4 Policies Applicable to Board Members and Employees. The administrative policies of the City of Pacific shall be the policies of the Board.

ARTICLE 6 – APPROVAL OF BYLAWS

Adopted by the Pacific Transportation Benefit District on the 28th day of December, 2015.

PACIFIC TRANSPORTATION BENEFIT DISTRICT

By: Leanne Guier, Chairperson

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney or ex officio TBD Attorney

PACIFIC, WASHINGTON
TRANSPORTATION BENEFIT DISTRICT
RESOLUTION NO. _____

AN ORDINANCE OF THE PACIFIC, WASHINGTON,
TRANSPORTATION BENEFIT DISTRICT, ADOPTING THE
MATERIAL CHANGE POLICY AS REQUIRED BY RCW 36.73.160(1).

WHEREAS, the Pacific City Council created the Pacific Transportation Benefit District in Ordinance No. _____; and

WHEREAS, chapter 36.73 RCW requires that the Transportation Benefit District adopt a Material Change Policy; and

WHEREAS, the Pacific Transportation Benefit District considered the adoption of this Resolution during its regular meeting of December 28, 2015; Now, Therefore,

IT IS HEREBY RESOLVED BY THE PACIFIC TRANSPORTATION BENEFIT DISTRICT AS FOLLOWS:

Section 1. Material Change Policy.

A. *Material Change to Cost.* In the event an approved transportation improvement exceeds the adopted budget by more than twenty per cent (20%) as approved annually by the Governing Board, the Board shall hold a public hearing to solicit comments from the public regarding the manner in which the cost change should be resolved. TBD Staff shall consult with the Board Chair prior to setting the public hearing.

B. *Material Change Scope.* In the event that the scope of a transportation improvement materially changes from that originally anticipated at the time of the annually adopted budget by the TBD Board, the TBD Staff shall determine whether or not to convene a meeting of the Board for discussion.

C. *Material Change to Schedule.* In the event that the schedule of a transportation improvement materially changes in a way that significantly impacts other TBD budget levels or the schedule changes exceed ninety (90) days, the TBD staff shall consult with and review such changes with the Board Chair. The Board Chair shall determine whether or not to convene a meeting of the Board for discussion.

PASSED by the Pacific Transportation Benefit District this 11th day of January, 2016.

Chairperson, Leanne Guier

AUTHENTICATED:

City Clerk

APPROVED AS TO FORM:

Carol A. Morris, City Attorney

PUBLISHED:
EFFECTIVE DATE:

5 YEAR BUDGET COMPARISON

City Of Pacific
MCAG #: 0423

Time: 11:09:23 Date: 12/14/2015
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101 Street

Account	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2014 Appropriated	2015 Appropriated	Comment
322 40 00 101 Street Opening Permits	0.00	3,150.00	0.00	0.00	0.00	0.00	
334 03 80 101 Butte Ave Overlay	0.00	95,332.29	0.00	0.00	0.00	0.00	
336 00 87 101 State Fuel Tax-City Streets	0.00	11,898.25	0.00	0.00	0.00	0.00	
000	0.00	110,380.54	0.00	0.00	0.00	0.00	
308 10 00 101 Reserved Beginning Cash Balance	0.00	0.00	36,610.86	32,753.87	0.00	0.00	
308 80 00 101 Beginning Fund Balance	0.00	0.00	109,832.56	98,375.72	134,920.00	81,660.00	
308 Beginning Balances	0.00	0.00	146,443.42	131,129.59	134,920.00	81,660.00	
318 34 00 101 Real Estate Excise Tx 1st .25%	0.00	0.00	0.00	0.00	0.00	35,000.00	
318 35 00 101 Real Estate Excise Tx 2nd .25%	0.00	0.00	0.00	0.00	0.00	35,000.00	
310 Taxes	0.00	0.00	0.00	0.00	0.00	70,000.00	
322 40 00 101 Street Opening Permits	0.00	0.00	15,775.00	16,665.00	16,750.00	20,000.00	
320 Licenses & Permits	0.00	0.00	15,775.00	16,665.00	16,750.00	20,000.00	
334 03 81 101 TIB Preservation-3rd Ave South	0.00	0.00	0.00	0.00	161,069.00	0.00	
336 00 87 101 State Fuel Tax-City Streets	0.00	0.00	136,854.30	139,439.83	142,000.00	120,000.00	
330 Intergovernmental Revenues	0.00	0.00	136,854.30	139,439.83	303,069.00	120,000.00	
345 89 00 101 Other Planning & Development	0.00	0.00	0.00	4,382.50	4,500.00	5,000.00	
340 Charges For Goods & Services	0.00	0.00	0.00	4,382.50	4,500.00	5,000.00	
361 11 00 101 Investment Interest	0.00	0.00	122.96	191.59	200.00	100.00	
369 10 00 101 Sale of Scrap and Junk	0.00	0.00	0.00	75.30	80.00	0.00	
360 Interest & Other Earnings	0.00	0.00	122.96	266.89	280.00	100.00	
397 00 00 101 Operating Trfr. From Fund #001	0.00	0.00	0.00	25,000.00	25,000.00	20,000.00	
397 00 10 101 Operating Trfr. from Fund #001	0.00	0.00	100,000.00	0.00	0.00	0.00	
397 04 01 101 Operating Trfr. From Fund #401	0.00	0.00	0.00	25,000.00	25,000.00	40,000.00	
397 04 02 101 Operating Trfr. From Fund #402	0.00	0.00	0.00	25,000.00	25,000.00	50,000.00	
397 04 09 101 Operating Trfr. From Fund #409	0.00	0.00	0.00	25,000.00	25,000.00	60,000.00	
397 Interfund Transfers	0.00	0.00	100,000.00	100,000.00	100,000.00	170,000.00	
TOTAL REVENUES:	0.00	110,380.54	399,195.68	391,883.81	559,519.00	466,760.00	
531 60 53 101 Nox Weed Real Estate Tax	38.45	160.01	0.00	0.00	0.00	0.00	

5 YEAR BUDGET COMPARISON

City Of Pacific
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101 Street

Account	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2014 Appropriated	2015 Appropriated	Comment
542 30 21 101 Benefits	0.00	-69.24	0.00	0.00	0.00	0.00	
542 30 31 101 Supplies - Field	8,942.75	5,033.51	0.00	0.00	0.00	0.00	
542 30 32 101 Fuel	6,612.95	5,276.12	0.00	0.00	0.00	0.00	
542 30 41 101 Professional Services	38,918.87	9,567.90	0.00	0.00	0.00	0.00	
542 30 45 101 Equipment Lease/Rent	4,195.91	0.00	0.00	0.00	0.00	0.00	
542 30 48 101 Repair & Maintenance	1,102.51	3,108.19	0.00	0.00	0.00	0.00	
542 30 49 101 Training/Dues/Settlements	11.50	11.75	0.00	0.00	0.00	0.00	
542 31 11 101 Salaries & Wages	0.00	-46.43	0.00	0.00	0.00	0.00	
542 31 35 101 Machinery & Equipment	0.00	435.30	0.00	0.00	0.00	0.00	
542 31 41 101 Street Striping	1,960.20	0.00	0.00	0.00	0.00	0.00	
542 31 48 101 Disposal for Vactor/Sweeper	2,688.21	848.63	0.00	0.00	0.00	0.00	
542 31 49 101 Settlements	500.00	0.00	0.00	0.00	0.00	0.00	
542 31 64 101 Machinery & Equipment	481.58	0.00	0.00	0.00	0.00	0.00	
542 33 41 101 Attorney Costs	503.75	0.00	0.00	0.00	0.00	0.00	
542 33 48 101 Butte Overlay Project	0.00	55,782.39	0.00	0.00	0.00	0.00	
542 63 47 101 Street Lights-Electricity	55,742.26	57,277.79	0.00	0.00	0.00	0.00	
542 64 31 101 Supplies: Traffic Control	6,553.01	4,828.37	0.00	0.00	0.00	0.00	
542 64 47 101 Signal Lights-Electric	3,360.19	3,140.24	0.00	0.00	0.00	0.00	
542 64 48 101 Signal Lights-Repair/Maint	4,250.78	58,302.08	0.00	0.00	0.00	0.00	
542 64 49 101 Training/Dues	0.00	56.45	0.00	0.00	0.00	0.00	
542 66 31 101 Supplies: Snow & Ice	449.92	760.33	0.00	0.00	0.00	0.00	
542 90 20 003 Uniform & Clothing	842.81	918.60	0.00	0.00	0.00	0.00	
542 90 20 101 Uniform & Clothing	0.00	60.46	0.00	0.00	0.00	0.00	
542 90 31 101 Vehicle/Equip Maint Supls	200.88	179.50	0.00	0.00	0.00	0.00	
542 90 35 101 Small Tools & Minor Equip	1,164.85	706.58	0.00	0.00	0.00	0.00	
542 90 41 101 Professional Services	270.00	292.02	0.00	0.00	0.00	0.00	
542 90 44 101 Taxes	163.05	0.00	0.00	0.00	0.00	0.00	
542 90 48 101 Vehicle Repairs	6,933.93	6,088.30	0.00	0.00	0.00	0.00	
542 90 49 101 Training/Dues/Misc	120.64	0.00	0.00	0.00	0.00	0.00	
542 91 31 101 Supplies-Admin	147.09	0.00	0.00	0.00	0.00	0.00	
542 91 35 101 Vehicle/Equip Maint Supls	1,382.81	2,151.52	0.00	0.00	0.00	0.00	
542 91 42 101 Communications/Phones	1,035.54	1,350.05	0.00	0.00	0.00	0.00	
542 91 46 101 Ins: General Liability	12,359.33	4,055.57	0.00	0.00	0.00	0.00	
542 92 42 101 Communications/Pagers	33.79	39.15	0.00	0.00	0.00	0.00	
542 94 42 101 Communications/Postage	42.47	0.00	0.00	0.00	0.00	0.00	
543 70 49 101 Misc/Assignment of Funds	2,710.00	0.00	0.00	0.00	0.00	0.00	
591 00 79 101 Street Sweeper Princ Key	12,928.37	12,928.37	0.00	0.00	0.00	0.00	
592 00 83 101 Brusher Inter PAC0423-0001	1,205.95	1,205.95	0.00	0.00	0.00	0.00	
594 42 64 101 Capital Equipment	4,051.50	0.00	0.00	0.00	0.00	0.00	
000	181,905.85	234,449.46	0.00	0.00	0.00	0.00	
542 30 10 101 Roads/Streets Ordinary Maintenance - Salaries & Wages	0.00	0.00	87,134.01	84,922.84	85,122.84	60,994.74	

5 YEAR BUDGET COMPARISON

City Of Pacific
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101 Street

Account	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2014 Appropriated	2015 Appropriated	Comment
542 30 12 101 Roads/Streets Ordinary Maintenance - Overtime	0.00	0.00	0.00	5,867.89	6,067.00	3,000.00	
542 30 20 101 Benefits	0.00	0.00	34,652.64	0.00	0.00	0.00	
542 30 21 101 Roads/Streets Ordinary Maintenance - Payroll Taxes	0.00	0.00	0.00	7,688.50	7,888.00	5,144.13	
542 30 22 101 Roads/Streets Ordinary Maintenance - Medical Benefits	0.00	0.00	0.00	21,479.29	23,479.00	16,391.35	
542 30 23 101 Roads/Streets Ordinary Maintenance - Retirement Benefits	0.00	0.00	0.00	8,239.24	8,439.00	6,193.13	
542 30 24 101 Roads/Streets Ordinary Maintenance - L&I Benefits	0.00	0.00	0.00	1,060.14	1,260.00	851.84	
542 30 31 101 Supplies - Field	0.00	0.00	6,851.15	3,145.38	3,345.00	4,000.00	
542 30 32 101 Fuel	0.00	0.00	4,918.99	5,437.62	5,637.00	5,000.00	
542 30 35 101 Machinery & Equipment	0.00	0.00	493.52	0.00	200.00	500.00	
542 30 41 101 Professional Services	0.00	0.00	16,731.43	7,540.61	7,740.00	8,000.00	
542 30 45 101 Equipment Lease/Rent	0.00	0.00	0.00	207.55	407.00	2,500.00	
542 30 48 101 Repair & Maintenance	0.00	0.00	7,240.61	7,918.45	8,118.00	9,000.00	
542 30 49 101 Training/Dues/Settlements	0.00	0.00	16.00	343.76	543.00	500.00	
542 31 35 101 Machinery & Equipment	0.00	0.00	0.00	1,652.63	1,852.00	1,000.00	
542 31 41 101 Street Striping	0.00	0.00	0.00	7,702.00	7,902.00	14,000.00	
542 31 48 101 Disposal for Vactor/Sweeper	0.00	0.00	0.00	3,721.87	3,921.00	5,000.00	
542 32 41 101 Chip Seal	0.00	0.00	0.00	0.00	500.00	100,000.00	
542 33 41 101 Attorney Costs	0.00	0.00	0.00	680.00	880.00	0.00	
542 63 47 101 Street Lights-Electricity	0.00	0.00	58,317.03	61,964.88	62,164.00	58,000.00	
542 64 31 101 Supplies: Traffic Control	0.00	0.00	1,871.80	5,762.32	5,962.00	6,500.00	
542 64 43 101 Travel	0.00	0.00	0.00	11.99	200.00	0.00	
542 64 47 101 Signal Lights-Electric	0.00	0.00	3,388.92	3,167.75	3,367.00	3,500.00	
542 64 48 101 Signal Lights-Repair/Maint	0.00	0.00	617.78	28,637.65	28,837.00	10,000.00	
542 66 31 101 Supplies: Snow & Ice	0.00	0.00	96.44	0.00	0.00	1,000.00	
542 90 20 101 Uniform & Clothing	0.00	0.00	744.43	1,797.68	1,997.00	1,725.00	
542 90 31 101 Vehicle/Equip Maint Supls	0.00	0.00	202.87	335.28	535.00	500.00	
542 90 35 101 Small Tools & Minor Equip	0.00	0.00	1,220.61	1,077.36	1,277.00	1,500.00	
542 90 41 101 Professional Services	0.00	0.00	3,193.43	0.00	500.00	500.00	
542 90 42 101 Communications	0.00	0.00	1,858.63	4,179.30	4,379.30	5,000.00	
542 90 46 101 Ins: General Liability	0.00	0.00	16,590.55	9,653.18	9,853.00	11,802.23	
542 90 48 101 Vehicle Repairs	0.00	0.00	7,846.42	11,209.32	11,400.00	8,000.00	
542 90 49 101 Training/Dues/Misc	0.00	0.00	625.69	354.50	554.00	750.00	
542 91 31 101 Supplies-Admin	0.00	0.00	0.00	195.06	398.00	1,100.00	
542 91 41 101 Roads/Streets Ordinary Maintenance - Professional Services	0.00	0.00	0.00	0.00	7,700.00	6,500.00	
542 Streets - Maintenance	0.00	0.00	254,612.95	295,954.04	312,424.14	358,452.42	
543 30 41 101 Lien & Filing Fees	0.00	0.00	216.00	0.00	500.00	300.00	

5 YEAR BUDGET COMPARISON

City Of Pacific
MCAG #: 0423

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101 Street

Account	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2014 Appropriated	2015 Appropriated	Comment
543 Streets Admin & Overhead	0.00	0.00	216.00	0.00	500.00	300.00	
591 95 75 101 Street Sweeper Principal	0.00	0.00	0.00	0.00	100.00	0.00	
592 42 83 101 Sweeper Interest Key Bank	0.00	0.00	0.00	0.00	100.00	0.00	
592 95 81 101 Sweeper Interest	0.00	0.00	0.00	0.00	100.00	0.00	
591 Debt Service - Principal Repayment	0.00	0.00	0.00	0.00	300.00	0.00	
595 90 64 101 Capital Equipment	0.00	0.00	13,237.14	0.00	0.00	0.00	
594 Capital Expenditures	0.00	0.00	13,237.14	0.00	0.00	0.00	
597 00 98 101 Transfer to Equipment Reserve	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	
597 Interfund Transfers	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	
TOTAL EXPENDITURES:	181,905.85	234,449.46	268,066.09	310,954.04	328,224.14	373,752.42	
FUND GAIN/LOSS:	-181,905.85	-124,068.92	131,129.59	80,929.77	231,294.86	93,007.58	

City of Pacific, WA

Pavement Management Analysis Report

January 2016

City of Pacific
Attn.: Leanne Guier, Mayor
100 Third Ave S.E.
Pacific, WA 98047



IMS Infrastructure Management Services
1820 West Drake Drive, Suite 108, Tempe, AZ 85283
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Appendix B

Street Inventory – Sorted by Supersegment (Project) Condition

City of Pacific, WA

Appendix B - Street Inventory - Sorted by Supersegment (Project) Condition

GISID	Street Number	Block Number	Street Name	From Street	To Street	Pavement Length (ft)		Pavement Area (yd2)	Functional Class	Pavetype	Segment Current PCI		Project Description (Project ID + Street Name)	Project Block Count	Project Length (ft)		Project Area (Yd2)	Project Strength	Project FunCL	Project Current PCI
											Project ID	Project ID								
759	1570	10	GLACIER AVE	2ND AVE	NORTH END	480	36	1,918	Local	Asphalt	32	1570	1570 - GLACIER AVE	1	480	1,918	Moderate	Local	32	
617	1230	10	5TH AVE	TACOMA BLVD	YAKIMA BLVD	499	17	942	Collector	Asphalt	25	1230	1230 - 5TH AVE	2	749	1,443	Moderate	Collector	33	
598	1230	20	5TH AVE	YAKIMA BLVD	YAKIMA AVE	250	18	500	Collector	Asphalt	47	1230	1230 - 5TH AVE	2	749	1,443	Moderate	Collector	33	
283	1130	210	3RD AVE	ALDER LN	OAKHURST DR	291	25	808	Collector	Asphalt	33	1140	1140 - 3RD AVE	3	872	2,373	Moderate	Collector	34	
183	1130	220	3RD AVE	OAKHURST DR	3RD PL	179	27	536	Collector	Asphalt	34	1140	1140 - 3RD AVE	3	872	2,373	Moderate	Collector	34	
178	1130	230	3RD AVE	3RD PL	SKINNER RD	402	23	1,028	Collector	Asphalt	35	1140	1140 - 3RD AVE	3	872	2,373	Moderate	Collector	34	
270	1600	10	HAWTHORNE AVE	3RD AVE	1ST AVE	1,313	15	2,188	Local	Asphalt	36	1590	1590 - HAWTHORNE AVE	1	1,313	2,188	Moderate	Local	36	
89	2000	10	WAYNE AVE	MILWAUKEE BLVD	ST PAUL BLVD	839	19	1,771	Local	Asphalt	36	1950	1950 - WAYNE AVE	1	839	1,771	Moderate	Local	36	
256	1080	10	2ND AVE	ALDER LN	SKINNER RD	759	33	2,782	Local	Asphalt	38	1080	1080 - 2ND AVE	1	759	2,782	Moderate	Local	38	
588	1650	70	MILWAUKEE BLVD	4TH AVE	3RD AVE	650	40	2,887	Minor Arterial	Asphalt	39	1660	1660 - MILWAUKEE BLVD	1	650	2,887	Weak	Minor Arterial	39	
594	1880	40	TACOMA BLVD	ELLINGSON RD	5TH AVE	456	19	963	Local	Asphalt	41	1890	1890 - TACOMA BLVD	1	456	963	Moderate	Local	41	
85	1030	70	2ND AVE	MILWAUKEE BLVD	ST PAUL BLVD	836	27	2,507	Local	Asphalt	41	1040	1040 - 2ND AVE	1	836	2,507	Moderate	Local	41	
97	1140	10	3RD AVE	ALDER LN	SKINNER RD	745	33	2,731	Local	Asphalt	41	1145	1145 - 3RD AVE	1	745	2,731	Moderate	Local	41	
216	1270	10	ALDER LN	1ST AVE	2ND AVE	491	32	1,747	Local	Asphalt	39	1330	1330 - ALDER LN	2	824	3,005	Moderate	Local	41	
159	1270	20	ALDER LN	2ND AVE	3RD AVE	333	34	1,258	Local	Asphalt	44	1330	1330 - ALDER LN	2	824	3,005	Moderate	Local	41	
300	1350	10	BUTTE AVE	BUTTE AV	WHITE RIVER DR	506	30	1,687	Collector	Asphalt	41	1380	1380 - BUTTE AVE	3	1,314	3,936	Moderate	Collector	41	
41	1350	20	BUTTE AVE	WHITE RIVER DR	WHITE RIVER DR	298	32	1,060	Collector	Asphalt	50	1380	1380 - BUTTE AVE	3	1,314	3,936	Moderate	Collector	41	
72	1350	30	BUTTE AVE	WHITE RIVER DR	BUTTE AVE	510	21	1,189	Collector	Asphalt	34	1380	1380 - BUTTE AVE	3	1,314	3,936	Moderate	Collector	41	
360	2200	10	5TH AVE	ALGONA BLVD	SEATTLE BLVD	233	22	571	Local	Asphalt	37	1280	1280 - 5TH AVE	4	2,307	5,333	Moderate	Local	41	
333	2200	20	5TH AVE	SEATTLE BLVD	TACOMA BLVD	560	20	1,245	Local	Asphalt	33	1280	1280 - 5TH AVE	4	2,307	5,333	Moderate	Local	41	
499	2200	30	5TH AVE	TACOMA BLVD	MILWAUKEE AVE	819	20	1,821	Local	Asphalt	25	1280	1280 - 5TH AVE	4	2,307	5,333	Moderate	Local	41	
321	2200	40	5TH AVE	MILWAUKEE AVE	WASHINGTON BLVD	694	22	1,697	Local	Asphalt	67	1280	1280 - 5TH AVE	4	2,307	5,333	Moderate	Local	41	
614	1870	20	TACOMA BLVD	3RD AVE	2ND AVE	705	23	1,801	Collector	Asphalt	42	1870	1870 - TACOMA BLVD	1	705	1,801	Moderate	Collector	42	
126	1040	10	2ND AVE	WEST END	2ND PL	102	31	350	Local	Asphalt	31	1050	1050 - 2ND AVE	2	280	1,022	Moderate	Local	42	
222	1040	20	2ND AVE	2ND PL	BUTTE AVE	178	34	672	Local	Asphalt	47	1050	1050 - 2ND AVE	2	280	1,022	Moderate	Local	42	
199	1130	190	3RD AVE	SPENCER CT	3RD PL	1,164	29	3,751	Collector	Asphalt	45	1135	1135 - 3RD AVE	2	1,242	3,951	Weak	Collector	44	
168	1130	200	3RD AVE	3RD PL	ALDER LN	78	23	200	Collector	Asphalt	34	1135	1135 - 3RD AVE	2	1,242	3,951	Weak	Collector	44	
137	1480	10	EASTGATE AVE	SOUTH END	1ST AVE	657	21	1,532	Local	Asphalt	44	1500	1500 - EASTGATE AVE	1	657	1,532	Moderate	Local	44	
723	1410	10	CHICAGO BLVD	3RD AVE	2ND AVE	650	18	1,301	Local	Asphalt	43	1450	1450 - CHICAGO BLVD	2	1,298	2,524	Moderate	Local	45	
636	1410	20	CHICAGO BLVD	2ND AVE	NORTH END	648	17	1,223	Local	Asphalt	48	1450	1450 - CHICAGO BLVD	2	1,298	2,524	Moderate	Local	45	
577	1160	10	3RD AVE	VALLEY ST	MILWAUKEE BLVD	552	27	1,656	Local	Asphalt	49	1160	1160 - 3RD AVE	3	1,781	4,611	Moderate	Local	46	
634	1160	20	3RD AVE	TACOMA BLVD	VALLEY ST	669	23	1,711	Local	Asphalt	51	1160	1160 - 3RD AVE	3	1,781	4,611	Moderate	Local	46	
362	1160	30	3RD AVE	FRONTAGE RD	TACOMA BLVD	560	20	1,244	Local	Asphalt	36	1160	1160 - 3RD AVE	3	1,781	4,611	Moderate	Local	46	
87	1610	10	HOMER AVE	MILWAUKEE BLVD	ST PAUL BLVD	829	23	2,119	Local	Asphalt	47	1600	1600 - HOMER AVE	1	829	2,119	Moderate	Local	47	
107	1070	10	2ND AVE	CEDAR LN	BIRCH LN	325	33	1,191	Local	Asphalt	43	1070	1070 - 2ND AVE	5	1,699	5,475	Moderate	Local	48	
284	1150	10	3RD AVE	CEDAR LN	BIRCH LN	375	32	1,334	Local	Asphalt	50	1070	1070 - 3RD AVE	5	1,699	5,475	Moderate	Local	48	
102	1150	20	3RD AVE	PACIFIC AVE	CEDAR LN	305	32	1,086	Local	Asphalt	53	1070	1070 - 3RD AVE	5	1,699	5,475	Moderate	Local	48	
254	1320	10	BIRCH LN	2ND AVE	3RD AVE	388	18	775	Local	Asphalt	47	1070	1070 - BIRCH LN	5	1,699	5,475	Moderate	Local	48	
101	1380	10	CEDAR LN	2ND AVE	3RD AVE	306	32	1,089	Local	Asphalt	47	1070	1070 - CEDAR LN	5	1,699	5,475	Moderate	Local	48	
162	2300	10	SKINNER RD	3RD AVE	OAKHURST DR	226	34	856	Collector	Asphalt	46	1770	1770 - SKINNER RD	3	1,189	4,270	Moderate	Collector	48	
228	2300	20	SKINNER RD	OAKHURST DR	1ST AVE	468	34	1,767	Collector	Asphalt	46	1770	1770 - SKINNER RD	3	1,189	4,270	Moderate	Collector	48	
211	2300	30	SKINNER RD	1ST AVE	2ND AVE	494	30	1,648	Collector	Asphalt	51	1770	1770 - SKINNER RD	3	1,189	4,270	Moderate	Collector	48	
271	1020	10	1ST PL	CEDAR LN	EAST END	183	25	510	Local	Asphalt	43	1420	1420 - 1ST PL	4	1,176	2,967	Moderate	Local	48	
145	1060	10	2ND AVE	PACIFIC AVE	CEDAR LN	336	17	634	Local	Asphalt	38	1420	1420 - 2ND AVE	4	1,176	2,967	Moderate	Local	48	
266	1370	10	CEDAR LN	2ND AVE	1ST PL	330	24	879	Local	Asphalt	51	1420	1420 - CEDAR LN	4	1,176	2,967	Moderate	Local	48	
236	1370	20	CEDAR LN	1ST PL	1ST AVE	327	26	944	Local	Asphalt	54	1420	1420 - CEDAR LN	4	1,176	2,967	Moderate	Local	48	
149	1820	10	ST PAUL BLVD	3RD AVE	WAYNE AVE	328	30	1,093	Local	Asphalt	45	1800	1800 - ST PAUL BLVD	3	964	2,331	Moderate	Local	48	
163	1820	20	ST PAUL BLVD	WAYNE AVE	2ND AVE	320	18	639	Local	Asphalt	47	1800	1800 - ST PAUL BLVD	3	964	2,331	Moderate	Local	48	
257	1820	30	ST PAUL BLVD	2ND AVE	HOMER AVE	317	17	598	Local	Asphalt	57	1800	1800 - ST PAUL BLVD	3	964	2,331	Moderate	Local	48	
274	1650	140	MILWAUKEE BLVD	ELLINGSON RD	MILWAUKEE AVE	385	39	1,667	Local	Asphalt	49	1670	1670 - MILWAUKEE BLVD	1	385	1,667	Moderate	Local	49	
319	2300	40	SKINNER RD	2ND AVE	3RD AVE	332	22	811	Collector	Asphalt	54	1775	1775 - SKINNER RD	2	812	1,985	Moderate	Collector	49	
849	2300	50	SKINNER RD	3RD AVE	C ST	480	22	1,174	Collector	Asphalt	46	1775	1775 - SKINNER RD	2	812	1,985	Moderate	Collector	49	

City of Pacific, WA

Appendix B - Street Inventory - Sorted by Supersegment (Project) Condition

GISID	Street Number	Block Number	Street Name	From Street	To Street	Pavement Length (ft)	Pavement Width (ft)	Pavement Area (yd2)	Functional Class	Pavetype	Segment Current PCI	Project ID	Project Description (Project ID + Street Name)	Project Block Count	Project Length (ft)	Project Area (Yd2)	Project Strength	Project FunCL	Project Current PCI
748	1130	20	3RD AVE	WEST VALLEY HWY	SR 167	260	45	1,302	Minor Arterial	Asphalt	48	1110	1110 - 3RD AVE	3	500	2,484	Moderate	Minor Arterial	49
5	1130	30	3RD AVE		SR 167	45	42	208	Minor Arterial	Asphalt	66	1110	1110 - 3RD AVE	3	500	2,484	Moderate	Minor Arterial	49
143	1130	40	3RD AVE		FRONTAGE RD	195	45	974	Minor Arterial	Asphalt	47	1110	1110 - 3RD AVE	3	500	2,484	Moderate	Minor Arterial	49
100	1010	20	1ST AVE	BUTTE AVE	HAWTHORNE AVE	653	17	1,234	Collector	Asphalt	41	1010	1010 - 1ST AVE	2	1,305	2,899	Moderate	Collector	49
206	1010	30	1ST AVE	HAWTHORNE AVE	PACIFIC AVE	652	23	1,665	Collector	Asphalt	55	1010	1010 - 1ST AVE	2	1,305	2,899	Moderate	Collector	49
130	1130	180	3RD AVE	PACIFIC AVE	SPENCER CT	462	41	2,103	Collector	Asphalt	49	1130	1130 - 3RD AVE	1	462	2,103	Moderate	Collector	49
22	1700	10	PACIFIC AVE	4TH AVE	PACIFIC PL	376	33	1,378	Local	Asphalt	44	1710	1710 - PACIFIC AVE	3	1,145	3,932	Moderate	Local	50
48	1700	20	PACIFIC AVE	PACIFIC PL	3RD AVE	545	29	1,756	Local	Asphalt	52	1710	1710 - PACIFIC AVE	3	1,145	3,932	Moderate	Local	50
682	1720	10	PACIFIC PL	WEST END	PACIFIC AVE	224	32	798	Local	Asphalt	56	1710	1710 - PACIFIC PL	3	1,145	3,932	Moderate	Local	50
354	1100	10	380TH ST	51ST AVE	53RD AVE	600	17	1,134	Local	Asphalt	50	1090	1090 - 380TH ST	4	1,418	2,679	Weak	Local	51
351	1100	20	380TH ST	53RD AVE	55TH AVE	605	17	1,144	Local	Asphalt	44	1090	1090 - 380TH ST	4	1,418	2,679	Weak	Local	51
371	1100	30	380TH ST	55TH AVE	55TH AVE	68	17	129	Local	Asphalt	39	1090	1090 - 380TH ST	4	1,418	2,679	Weak	Local	51
343	1100	40	380TH ST	55TH AVE	EAST END	144	17	273	Local	Asphalt	83	1090	1090 - 380TH ST	4	1,418	2,679	Weak	Local	51
597	1870	10	TACOMA BLVD	4TH AVE	3RD AVE	703	20	1,563	Local	Asphalt	51	1860	1860 - TACOMA BLVD	1	703	1,563	Moderate	Local	51
205	1510	10	ELLINGSON DR	SOUTH END	ELLINGSON RD	271	39	1,174	Local	Asphalt	53	1520	1520 - ELLINGSON DR	1	271	1,174	Moderate	Local	53
562	1280	10	ALGONA BLVD	SEATTLE BLVD	5TH AVE	366	43	1,750	Minor Arterial	Asphalt	51	1340	1340 - ALGONA BLVD	2	610	2,971	Moderate	Minor Arterial	53
721	1790	10	SEATTLE BLVD	ELLINGSON RD	ALGONA BLVD	244	45	1,221	Minor Arterial	Asphalt	57	1340	1340 - SEATTLE BLVD	2	610	2,971	Moderate	Minor Arterial	53
164	1130	140	3RD AVE	BUTTE AVE	DEREKS PL	424	43	2,028	Minor Arterial	Asphalt	53	1125	1125 - 3RD AVE	4	1,308	6,301	Weak	Minor Arterial	54
241	1130	150	3RD AVE	DEREKS PL	HAWTHORNE AVE	229	45	1,147	Minor Arterial	Asphalt	51	1125	1125 - 3RD AVE	4	1,308	6,301	Weak	Minor Arterial	54
184	1130	160	3RD AVE	HAWTHORNE AVE	PACIFIC AVE	550	43	2,628	Minor Arterial	Asphalt	56	1125	1125 - 3RD AVE	4	1,308	6,301	Weak	Minor Arterial	54
196	1130	170	3RD AVE	PACIFIC AVE	PACIFIC AVE	104	43	499	Minor Arterial	Asphalt	57	1125	1125 - 3RD AVE	4	1,308	6,301	Weak	Minor Arterial	54
169	1650	80	MILWAUKEE BLVD	3RD AVE	WAYNE AVE	328	41	1,496	Minor Arterial	Asphalt	59	1665	1665 - MILWAUKEE BLVD	6	2,632	11,771	Moderate	Minor Arterial	55
91	1650	90	MILWAUKEE BLVD	WAYNE AVE	2ND AVE	320	41	1,458	Minor Arterial	Asphalt	53	1665	1665 - MILWAUKEE BLVD	6	2,632	11,771	Moderate	Minor Arterial	55
264	1650	100	MILWAUKEE BLVD	2ND AVE	HOMER AVE	320	40	1,423	Minor Arterial	Asphalt	65	1665	1665 - MILWAUKEE BLVD	6	2,632	11,771	Moderate	Minor Arterial	55
151	1650	110	MILWAUKEE BLVD	HOMER AVE	MILWAUKEE BLVD	330	40	1,468	Minor Arterial	Asphalt	54	1665	1665 - MILWAUKEE BLVD	6	2,632	11,771	Moderate	Minor Arterial	55
281	1650	120	MILWAUKEE BLVD	MILWAUKEE BLVD	3RD AVE	798	40	3,545	Minor Arterial	Asphalt	54	1665	1665 - MILWAUKEE BLVD	6	2,632	11,771	Moderate	Minor Arterial	55
158	1650	130	MILWAUKEE BLVD	3RD AVE	ELLINGSON RD	536	40	2,381	Minor Arterial	Asphalt	51	1665	1665 - MILWAUKEE BLVD	6	2,632	11,771	Moderate	Minor Arterial	55
375	1130	50	3RD AVE	FRONTAGE RD	3RD PL	426	37	1,752	Minor Arterial	Asphalt	53	1115	1115 - 3RD AVE	5	1,633	7,372	Moderate	Minor Arterial	55
756	1130	60	3RD AVE	3RD PL	SEATTLE BLVD	148	37	610	Minor Arterial	Asphalt	53	1115	1115 - 3RD AVE	5	1,633	7,372	Moderate	Minor Arterial	55
637	1130	70	3RD AVE	SEATTLE BLVD	TACOMA BLVD	288	40	1,280	Minor Arterial	Asphalt	50	1115	1115 - 3RD AVE	5	1,633	7,372	Moderate	Minor Arterial	55
568	1130	80	3RD AVE	TACOMA BLVD	PORTLAND CT	425	44	2,079	Minor Arterial	Asphalt	57	1115	1115 - 3RD AVE	5	1,633	7,372	Moderate	Minor Arterial	55
580	1130	90	3RD AVE	PORTLAND CT	CHICAGO BLVD	345	43	1,651	Minor Arterial	Asphalt	60	1115	1115 - 3RD AVE	5	1,633	7,372	Moderate	Minor Arterial	55
118	1010	40	1ST AVE	PACIFIC AVE	CEDAR LN	337	34	1,273	Collector	Asphalt	54	1020	1020 - 1ST AVE	6	2,297	6,702	Moderate	Collector	56
135	1010	50	1ST AVE	EASTGATE AVE	EASTGATE AVE	506	23	1,293	Collector	Asphalt	49	1020	1020 - 1ST AVE	6	2,297	6,702	Moderate	Collector	56
174	1010	60	1ST AVE	EASTGATE AVE	ASPEN LN	327	25	907	Collector	Asphalt	54	1020	1020 - 1ST AVE	6	2,297	6,702	Moderate	Collector	56
289	1010	70	1ST AVE	ASPEN LN	ALDER LN	348	27	1,045	Collector	Asphalt	55	1020	1020 - 1ST AVE	6	2,297	6,702	Moderate	Collector	56
252	1010	80	1ST AVE	ALDER LN	ALDER LN	37	30	124	Collector	Asphalt	54	1020	1020 - 1ST AVE	6	2,297	6,702	Moderate	Collector	56
95	1010	90	1ST AVE	ALDER LN	SKINNER RD	742	25	2,061	Collector	Asphalt	62	1020	1020 - 1ST AVE	6	2,297	6,702	Moderate	Collector	56
179	1030	5	2ND AVE	SEATTLE BLVD	TACOMA BLVD	146	26	423	Local	Asphalt	34	1030	1030 - 2ND AVE	7	1,829	5,712	Moderate	Local	57
566	1030	10	2ND AVE	TACOMA BLVD	TACOMA BLVD	142	30	474	Collector	Asphalt	52	1030	1030 - 2ND AVE	7	1,829	5,712	Moderate	Local	57
565	1030	20	2ND AVE	TACOMA BLVD	2ND PL	317	30	1,058	Local	Asphalt	66	1030	1030 - 2ND AVE	7	1,829	5,712	Moderate	Local	57
635	1030	30	2ND AVE	2ND PL	CHICAGO BLVD	182	28	565	Local	Asphalt	67	1030	1030 - 2ND AVE	7	1,829	5,712	Moderate	Local	57
644	1030	40	2ND AVE	CHICAGO BLVD	GLACIER AVE	250	28	778	Local	Asphalt	67	1030	1030 - 2ND AVE	7	1,829	5,712	Moderate	Local	57
604	1030	50	2ND AVE	GLACIER AVE	2ND CT	443	27	1,330	Local	Asphalt	55	1030	1030 - 2ND AVE	7	1,829	5,712	Moderate	Local	57
549	1030	60	2ND AVE	2ND CT	MILWAUKEE BLVD	348	28	1,084	Local	Asphalt	49	1030	1030 - 2ND AVE	7	1,829	5,712	Moderate	Local	57
18	1360	10	BUTTE PL	BUTTE AVE	EAST END	424	37	1,744	Local	Asphalt	57	1410	1410 - BUTTE PL	1	424	1,744	Moderate	Local	57
309	1450	10	COUNTY LINE RD	VALENTINE AV	BUTTE AVE	708	15	1,181	Collector	Asphalt	58	1480	1480 - COUNTY LINE RD	1	708	1,181	Moderate	Collector	58
692	1710	50	PACIFIC AVE	1ST AVE	GREENVIEW PL	156	42	726	Minor Arterial	Asphalt	64	1725	1725 - PACIFIC AVE	3	1,311	6,452	Moderate	Minor Arterial	58
403	1710	60	PACIFIC AVE	GREENVIEW PL	3RD AVE	471	44	2,300	Minor Arterial	Asphalt	54	1725	1725 - PACIFIC AVE	3	1,311	6,452	Moderate	Minor Arterial	58
432	1710	70	PACIFIC AVE	3RD AVE	ELLINGSON RD	685	45	3,425	Minor Arterial	Asphalt	59	1725	1725 - PACIFIC AVE	3	1,311	6,452	Moderate	Minor Arterial	58
532	1860	10	TACOMA BLVD	5TH AVE	NORTH END	387	27	1,161	Local	Asphalt	58	1850	1850 - TACOMA BLVD	1	387	1,161	Moderate	Local	58
3096	1830	40	STEWART RD	VALENTINE AV	BUTTE AV	910	30	3,034	Major Arterial	Asphalt	58	1820	1820 - STEWART RD	1	910	3,034	Moderate	Major Arterial	58

City of Pacific, WA

Appendix B - Street Inventory - Sorted by Supersegment (Project) Condition

GISID	Street Number	Block Number	Street Name	From Street	To Street	Pavement Length (ft)		Pavement Area (yd2)	Functional Class	Pavetype	Segment Current PCI	Project ID	Project Description (Project ID + Street Name)	Project Block Count	Project Length (ft)		Project Area (Yd2)	Project Strength	Project FunCL	Project Current PCI
578	1880	10	TACOMA BLVD	2ND AVE	1ST AVE	682	22	1,668	Collector	Asphalt	54	1880	1880 - TACOMA BLVD	3	2,184	5,309	Moderate	Collector	59	
540	1880	20	TACOMA BLVD	1ST AVE	3RD AVE	951	20	2,114	Collector	Asphalt	56	1880	1880 - TACOMA BLVD	3	2,184	5,309	Moderate	Collector	59	
754	1880	30	TACOMA BLVD	3RD AVE	ELLINGSON RD	550	25	1,527	Collector	Asphalt	68	1880	1880 - TACOMA BLVD	3	2,184	5,309	Moderate	Collector	59	
250	1680	10	OAKHURST DR	3RD AVE	SKINNER RD	802	33	2,941	Local	Asphalt	59	1700	1700 - OAKHURST DR	1	802	2,941	Moderate	Local	59	
54	1580	10	HAWTHORNE AVE	SOUTH END	4TH AVE	304	41	1,386	Local	Asphalt	66	1580	1580 - HAWTHORNE AVE	2	743	3,288	Moderate	Local	60	
285	1590	10	HAWTHORNE AVE	4TH AVE	NORTH END	439	39	1,903	Local	Asphalt	55	1580	1580 - HAWTHORNE AVE	2	743	3,288	Moderate	Local	60	
185	1710	10	PACIFIC AVE	3RD AVE	WAYNE AVE	279	43	1,335	Minor Arterial	Asphalt	64	1720	1720 - PACIFIC AVE	4	1,312	6,415	Moderate	Minor Arterial	60	
86	1710	20	PACIFIC AVE	WAYNE AVE	HOMER AVE	284	45	1,419	Minor Arterial	Asphalt	59	1720	1720 - PACIFIC AVE	4	1,312	6,415	Moderate	Minor Arterial	60	
239	1710	30	PACIFIC AVE	HOMER AVE	2ND AVE	95	44	463	Minor Arterial	Asphalt	56	1720	1720 - PACIFIC AVE	4	1,312	6,415	Moderate	Minor Arterial	60	
198	1710	40	PACIFIC AVE	2ND AVE	1ST AVE	654	44	3,197	Minor Arterial	Asphalt	59	1720	1720 - PACIFIC AVE	4	1,312	6,415	Moderate	Minor Arterial	60	
618	1430	10	COUNTY LINE RD	WEST END	YAKIMA AVE	194	15	323	Collector	Asphalt	68	1470	1470 - COUNTY LINE RD	7	1,951	7,107	Moderate	Collector	62	
642	1430	20	COUNTY LINE RD	YAKIMA AVE	CHICAGO BLVD	278	33	1,018	Collector	Asphalt	57	1470	1470 - COUNTY LINE RD	7	1,951	7,107	Moderate	Collector	62	
585	1440	10	COUNTY LINE RD	CHICAGO BLVD	GLACIER AVE	256	35	995	Collector	Asphalt	64	1470	1470 - COUNTY LINE RD	7	1,951	7,107	Moderate	Collector	62	
600	1440	20	COUNTY LINE RD	GLACIER AVE	CHINOOK AVE	258	36	1,032	Collector	Asphalt	74	1470	1470 - COUNTY LINE RD	7	1,951	7,107	Moderate	Collector	62	
599	1440	30	COUNTY LINE RD	CHINOOK AVE	SPOKANE AVE	258	33	946	Collector	Asphalt	58	1470	1470 - COUNTY LINE RD	7	1,951	7,107	Moderate	Collector	62	
3215	1440	40	COUNTY LINE RD	SPOKANE AVE	MILWAUKEE BLVD	263	33	964	Collector	Asphalt	61	1470	1470 - COUNTY LINE RD	7	1,951	7,107	Moderate	Collector	62	
583	1440	50	COUNTY LINE RD	MILWAUKEE BLVD	VALENTINE AV	445	37	1,829	Collector	Asphalt	58	1470	1470 - COUNTY LINE RD	7	1,951	7,107	Moderate	Collector	62	
569	1230	30	5TH AVE	YAKIMA AVE	CHICAGO AVE	291	38	1,228	Collector	Asphalt	61	1240	1240 - 5TH AVE	2	784	3,312	Weak	Collector	62	
589	1230	40	5TH AVE	CHICAGO AVE	BLUEBERRY ST	494	38	2,084	Collector	Asphalt	63	1240	1240 - 5TH AVE	2	784	3,312	Weak	Collector	62	
127	1260	10	ALDER LN	3RD AVE	1ST AVE	923	33	3,385	Local	Asphalt	62	1320	1320 - ALDER LN	1	923	3,385	Moderate	Local	62	
518	1550	30	FRONTAGE RD	3RD AVE	ELLINGSON RD	463	46	2,369	Minor Arterial	Asphalt	62	1555	1555 - FRONTAGE RD	1	463	2,369	Moderate	Minor Arterial	62	
559	1550	10	FRONTAGE RD	3RD AVE	FRONTAGE RD	1,289	43	6,158	Minor Arterial	Asphalt	69	1550	1550 - FRONTAGE RD	2	2,516	11,886	Moderate	Minor Arterial	64	
438	1550	20	FRONTAGE RD	FRONTAGE RD	FRONTAGE RD	1,227	42	5,728	Minor Arterial	Asphalt	59	1550	1550 - FRONTAGE RD	2	2,516	11,886	Moderate	Minor Arterial	64	
430	1540	70	ELLINGSON RD	PACIFIC AVE	ELLINGSON DR	1,458	43	6,968	Major Arterial	Asphalt	61	1545	1545 - ELLINGSON RD	3	2,248	11,575	Weak	Major Arterial	65	
396	1540	80	ELLINGSON RD	ELLINGSON DR	4TH AVE	232	44	1,133	Major Arterial	Asphalt	70	1545	1545 - ELLINGSON RD	3	2,248	11,575	Weak	Major Arterial	65	
423	1540	90	ELLINGSON RD	4TH AVE	C ST	558	56	3,473	Major Arterial	Asphalt	70	1545	1545 - ELLINGSON RD	3	2,248	11,575	Weak	Major Arterial	65	
587	1650	50	MILWAUKEE BLVD	5TH AVE	BENT TREE LN	480	32	1,707	Minor Arterial	Asphalt	60	1655	1655 - MILWAUKEE BLVD	2	666	2,494	Moderate	Minor Arterial	65	
586	1650	60	MILWAUKEE BLVD	BENT TREE LN	4TH AVE	186	38	786	Minor Arterial	Asphalt	75	1655	1655 - MILWAUKEE BLVD	2	666	2,494	Moderate	Minor Arterial	65	
366	1540	60	ELLINGSON RD	MILWAUKEE BLVD	PACIFIC AVE	2,602	45	13,012	Major Arterial	Asphalt	65	1540	1540 - ELLINGSON RD	1	2,602	13,012	Weak	Major Arterial	65	
640	1250	20	6TH AVE	YAKIMA AVE	CHICAGO BLVD	277	34	1,045	Local	Asphalt	64	1300	1300 - 6TH AVE	3	790	2,901	Moderate	Local	65	
545	1250	30	6TH AVE	CHICAGO BLVD	GLACIER AVE	256	32	910	Local	Asphalt	81	1300	1300 - 6TH AVE	3	790	2,901	Moderate	Local	65	
621	1250	40	6TH AVE	GLACIER AVE	CHINOOK AVE	258	33	946	Local	Asphalt	52	1300	1300 - 6TH AVE	3	790	2,901	Moderate	Local	65	
747	2050	20	WEST VALLEY HWY	3RD AVE	56TH PL	1,315	26	3,799	Major Arterial	Asphalt	65	1970	1970 - WEST VALLEY HWY	1	1,315	3,799	Moderate	Major Arterial	65	
713	2050	10	WEST VALLEY HWY	COUNTY LINE RD	3RD AVE	2,981	24	7,949	Major Arterial	Asphalt	66	1935	1935 - WEST VALLEY HWY	1	2,981	7,949	Moderate	Major Arterial	66	
318	2060	10	WHITE RIVER DR	BUTTE AVE	WHITE RIVER DR	797	33	2,921	Local	Asphalt	69	1980	1980 - WHITE RIVER DR	5	3,095	12,074	Moderate	Local	67	
307	2060	20	WHITE RIVER DR	WHITE RIVER DR	NORTH END	172	50	956	Local	Asphalt	68	1980	1980 - WHITE RIVER DR	5	3,095	12,074	Moderate	Local	67	
401	2070	10	WHITE RIVER DR	WHITE RIVER DR	WHITE RIVER DR	1,464	32	5,205	Local	Asphalt	66	1980	1980 - WHITE RIVER DR	5	3,095	12,074	Moderate	Local	67	
122	2070	20	WHITE RIVER DR	BUTTE AVE	WHITE RIVER DR	325	33	1,190	Local	Asphalt	60	1980	1980 - WHITE RIVER DR	5	3,095	12,074	Moderate	Local	67	
33	2080	10	WHITE RIVER DR	WHITE RIVER DR	WHITE RIVER DR	338	48	1,802	Local	Asphalt	69	1980	1980 - WHITE RIVER DR	5	3,095	12,074	Moderate	Local	67	
3057	1940	20	WEST VALLEY HWY	STEWART RD	COUNTY LINE RD	2,576	35	10,018	Major Arterial	Asphalt	67	1930	1930 - WEST VALLEY HWY	1	2,576	10,018	Weak	Major Arterial	67	
632	1790	20	SEATTLE BLVD	ALGONA BLVD	5TH AVE	313	27	940	Local	Asphalt	67	1760	1760 - SEATTLE BLVD	1	313	940	Moderate	Local	67	
2833	1640	10	JOVITA BLVD	WEST VALLEY HWY	STEWART RD	142	51	804	Major Arterial	Asphalt	53	1630	1630 - JOVITA BLVD	2	715	4,496	Moderate	Major Arterial	67	
3161	1830	10	STEWART RD	RAMP SR167 RPN1	RAMP SR167 RPF1	573	58	3,693	Major Arterial	Asphalt	70	1630	1630 - STEWART RD	2	715	4,496	Moderate	Major Arterial	67	
2778	1890	10	THORNTON AV	132ND AV	STEWART RD	2,699	24	7,198	Collector	Asphalt	69	1900	1900 - THORNTON AV	1	2,699	7,198	Moderate	Collector	69	
757	1780	10	SEATTLE BLVD	SW END	3RD AVE	313	23	799	Local	Asphalt	73	1750	1750 - SEATTLE BLVD	2	1,019	2,213	Weak	Local	69	
724	1780	20	SEATTLE BLVD	3RD AVE	2ND AVE	707	18	1,414	Local	Asphalt	67	1750	1750 - SEATTLE BLVD	2	1,019	2,213	Weak	Local	69	
2555	1770	10	ROY RD	WEST END	ROY RD	341	46	1,744	Collector	Asphalt	76	1740	1740 - ROY RD	3	2,309	7,891	Moderate	Collector	69	
2550	1770	20	ROY RD	ROY RD	ROY RD	1,531	29	4,933	Collector	Asphalt	70	1740	1740 - ROY RD	3	2,309	7,891	Moderate	Collector	69	
3147	1770	30	ROY RD	ROY RD	VALENTINE AV	437	25	1,214	Collector	Asphalt	59	1740	1740 - ROY RD	3	2,309	7,891	Moderate	Collector	69	
43	1200	10	51ST AVE	382ND ST	380TH ST	508	16	904	Local	Asphalt	69	1200	1200 - 51ST AVE	2	660	1,173	Moderate	Local	71	
374	1200	20	51ST AVE	380TH ST	380TH ST	151	16	269	Local	Asphalt	75	1200	1200 - 51ST AVE	2	660	1,173	Moderate	Local	71	
1	1520	10	ELLINGSON RD	WEST VALLEY HWY	RAMP	247	62	1,702	Major Arterial	Asphalt	69	1530	1530 - ELLINGSON RD	4	675	3,969	Moderate	Major Arterial	71	

City of Pacific, WA

Appendix B - Street Inventory - Sorted by Supersegment (Project) Condition

GISID	Street Number	Block Number	Street Name	From Street	To Street	Pavement Length (ft)	Pavement Width (ft)	Pavement Area (yd2)	Functional Class	Pavetype	Segment Current PCI	Project ID	Project Description (Project ID + Street Name)	Project Block Count	Project Length (ft)	Project Area (Yd2)	Project Strength	Project FunCL	Project Current PCI
25	1530	10	ELLINGSON RD	RAMP	SR 167	180	52	1,040	Major Arterial	Asphalt	74	1530	1530 - ELLINGSON RD	4	675	3,969	Moderate	Major Arterial	71
6	1540	10	ELLINGSON RD	SR 167	SR 167	44	42	208	Major Arterial	Asphalt	84	1530	1530 - ELLINGSON RD	4	675	3,969	Moderate	Major Arterial	71
10	1540	20	ELLINGSON RD	SR 167	RAMP	204	45	1,019	Major Arterial	Asphalt	68	1530	1530 - ELLINGSON RD	4	675	3,969	Moderate	Major Arterial	71
229	1050	10	2ND AVE	BUTTE AVE	EAST END	209	42	973	Local	Asphalt	71	1060	1060 - 2ND AVE	1	209	973	Moderate	Local	71
29	1190	10	4TH AVE	BUTTE AVE	HAWTHORNE AVE	478	32	1,699	Local	Asphalt	74	1190	1190 - 4TH AVE	5	1,475	4,923	Moderate	Local	71
30	1190	20	4TH AVE	HAWTHORNE AVE	HAWTHORNE AVE	223	31	769	Local	Asphalt	70	1190	1190 - 4TH AVE	5	1,475	4,923	Moderate	Local	71
207	1190	30	4TH AVE	HAWTHORNE AVE	PACIFIC AVE	379	22	926	Local	Asphalt	67	1190	1190 - 4TH AVE	5	1,475	4,923	Moderate	Local	71
247	1190	40	4TH AVE	PACIFIC AVE	PACIFIC AVE	63	34	239	Local	Asphalt	83	1190	1190 - 4TH AVE	5	1,475	4,923	Moderate	Local	71
176	1190	50	4TH AVE	PACIFIC AVE	EAST END	332	35	1,291	Local	Asphalt	71	1190	1190 - 4TH AVE	5	1,475	4,923	Moderate	Local	71
776	1120	10	384TH ST	384TH ST	NE END	640	12	853	Local	Asphalt	72	1105	1105 - 384TH ST	1	640	853	Moderate	Local	72
3164	1340	10	BUTTE AVE	STEWART DR	BUTTE AVE	2,670	21	6,231	Major Arterial	Asphalt	72	1370	1370 - BUTTE AVE	1	2,670	6,231	Moderate	Major Arterial	72
619	1650	10	MILWAUKEE BLVD	COUNTY LINE RD	6TH AVE	521	39	2,256	Local	Asphalt	71	1640	1640 - MILWAUKEE BLVD	2	682	2,957	Moderate	Local	73
571	1650	20	MILWAUKEE BLVD	6TH AVE	STRAWBERRY CT	162	39	700	Local	Asphalt	79	1640	1640 - MILWAUKEE BLVD	2	682	2,957	Moderate	Local	73
56	1210	10	55TH AVE	SOUTH END	382ND ST	269	14	418	Local	Asphalt	83	1220	1220 - 55TH AVE	2	1,000	1,961	Moderate	Local	73
369	1210	20	55TH AVE	382ND ST	380TH ST	731	19	1,543	Local	Asphalt	70	1220	1220 - 55TH AVE	2	1,000	1,961	Moderate	Local	73
728	2100	10	YAKIMA AVE	COUNTY LINE RD	6TH AVE	533	29	1,718	Local	Asphalt	71	1990	1990 - YAKIMA AVE	2	764	2,563	Moderate	Local	73
655	2100	20	YAKIMA AVE	6TH AVE	OTTER DR	231	33	846	Local	Asphalt	77	1990	1990 - YAKIMA AVE	2	764	2,563	Moderate	Local	73
326	1620	10	HOMER AVE	WEST END	PACIFIC AVE	407	40	1,810	Local	Asphalt	75	1610	1610 - HOMER AVE	1	407	1,810	Moderate	Local	75
180	1200	40	51ST AVE	376TH ST	375TH ST	260	20	577	Local	Asphalt	80	1210	1210 - 51ST AVE	2	456	1,014	Moderate	Local	75
88	1200	50	51ST AVE	375TH AVE	51ST AVE	197	20	437	Local	Asphalt	68	1210	1210 - 51ST AVE	2	456	1,014	Moderate	Local	75
13	1290	10	ASPEN LN	1ST AVE	EASTGATE AVE	755	33	2,769	Local	Asphalt	67	1350	1350 - ASPEN LN	2	1,302	4,350	Moderate	Local	75
11	1480	20	EASTGATE AVE	1ST AVE	ASPEN LN	547	26	1,580	Local	Asphalt	89	1350	1350 - EASTGATE AVE	2	1,302	4,350	Moderate	Local	75
245	1350	70	BUTTE AVE	3RD AVE	SUNSET DR	234	31	805	Collector	Asphalt	80	1400	1400 - BUTTE AVE	5	1,311	3,921	Moderate	Collector	75
316	1350	80	BUTTE AVE	SUNSET DR	SUNSET DR	342	29	1,101	Collector	Asphalt	73	1400	1400 - BUTTE AVE	5	1,311	3,921	Moderate	Collector	75
315	1350	90	BUTTE AVE	SUNSET DR	2ND AVE	79	30	263	Collector	Asphalt	67	1400	1400 - BUTTE AVE	5	1,311	3,921	Moderate	Collector	75
94	1350	100	BUTTE AVE	2ND AVE	2ND AVE	187	29	603	Collector	Asphalt	83	1400	1400 - BUTTE AVE	5	1,311	3,921	Moderate	Collector	75
191	1350	110	BUTTE AVE	2ND AVE	1ST AVE	470	22	1,148	Collector	Asphalt	73	1400	1400 - BUTTE AVE	5	1,311	3,921	Moderate	Collector	75
758	1390	10	CHICAGO AVE	5TH AVE	4TH AVE	682	22	1,667	Collector	Asphalt	82	1430	1430 - CHICAGO AVE	2	1,332	3,183	Moderate	Collector	76
579	1390	20	CHICAGO AVE	4TH AVE	3RD AVE	650	21	1,516	Collector	Asphalt	70	1430	1430 - CHICAGO AVE	2	1,332	3,183	Moderate	Collector	76
726	1180	20	4TH AVE	TACOMA BLVD	ARTHUR CT	241	21	563	Local	Asphalt	83	1170	1170 - 4TH AVE	3	1,039	2,215	Moderate	Local	76
581	1180	30	4TH AVE	ARTHUR CT	OLYMPIA BLVD	254	20	565	Local	Asphalt	80	1170	1170 - 4TH AVE	3	1,039	2,215	Moderate	Local	76
543	1180	40	4TH AVE	OLYMPIA BLVD	CHICAGO AVE	544	18	1,088	Local	Asphalt	71	1170	1170 - 4TH AVE	3	1,039	2,215	Moderate	Local	76
538	1540	30	ELLINGSON RD	RAMP	SEATTLE BLVD	521	52	3,013	Major Arterial	Asphalt	69	1535	1535 - ELLINGSON RD	3	2,075	11,050	Moderate	Major Arterial	79
593	1540	40	ELLINGSON RD	SEATTLE BLVD	SEATTLE BLVD	567	51	3,211	Major Arterial	Asphalt	74	1535	1535 - ELLINGSON RD	3	2,075	11,050	Moderate	Major Arterial	79
596	1540	50	ELLINGSON RD	TACOMA BLVD	MILWAUKEE BLVD	987	44	4,827	Major Arterial	Asphalt	88	1535	1535 - ELLINGSON RD	3	2,075	11,050	Moderate	Major Arterial	79
727	1250	50	6TH AVE	CHINOOK AVE	SPOKANE AVE	258	32	917	Local	Asphalt	76	1310	1310 - 6TH AVE	2	521	1,881	Moderate	Local	79
570	1250	60	6TH AVE	SPOKANE AVE	MILWAUKEE BLVD	263	33	964	Local	Asphalt	82	1310	1310 - 6TH AVE	2	521	1,881	Moderate	Local	79
573	1180	50	4TH AVE	CHICAGO AVE	4TH PL	663	20	1,473	Local	Asphalt	76	1180	1180 - 4TH AVE	2	1,050	2,376	Moderate	Local	80
731	1180	60	4TH AVE	4TH PL	MILWAUKEE BLVD	387	21	902	Local	Asphalt	86	1180	1180 - 4TH AVE	2	1,050	2,376	Moderate	Local	80
134	2010	10	WAYNE AVE	WEST END	PACIFIC AVE	381	39	1,651	Local	Asphalt	80	1960	1960 - WAYNE AVE	1	381	1,651	Moderate	Local	80
584	1400	10	CHICAGO BLVD	COUNTY LINE RD	6TH AVE	530	34	2,004	Local	Asphalt	81	1440	1440 - CHICAGO BLVD	1	530	2,004	Moderate	Local	81
124	1670	10	MT VISTA PL	WEST END	MT VISTA PL	121	47	631	Local	Asphalt	81	1690	1690 - MT VISTA PL	1	121	631	Moderate	Local	81
125	1010	10	1ST AVE	WEST END	BUTTE AVE	221	13	319	Local	Asphalt	82	1000	1000 - 1ST AVE	1	221	319	Moderate	Local	82
357	1850	10	SUNSET DR	BUTTE AVE	BUTTE AVE	710	26	2,050	Local	Asphalt	82	1840	1840 - SUNSET DR	1	710	2,050	Moderate	Local	82
226	1470	10	DEREKS PL	SOUTH END	3RD AVE	297	41	1,353	Local	Asphalt	84	1490	1490 - DEREKS PL	1	297	1,353	Moderate	Local	84
148	1240	10	5TH AVE	VALENTINE AVE	EAST END	457	37	1,878	Local	Asphalt	84	1270	1270 - 5TH AVE	1	457	1,878	Moderate	Local	84
181	1110	10	382ND ST	WEST END	55TH AVE	434	14	675	Local	Asphalt	78	1100	1100 - 382ND ST	2	657	1,319	Moderate	Local	85
572	1330	10	BLUEBERRY ST	RHUBARB ST	5TH AVE	223	26	644	Local	Asphalt	92	1100	1100 - BLUEBERRY ST	2	657	1,319	Moderate	Local	85
760	1980	10	VALLEY VIEW DR	WEST END	VALLEY ST	407	37	1,671	Local	Asphalt	84	1940	1940 - VALLEY VIEW DR	2	633	2,753	Moderate	Local	85
563	1990	10	VALLEY VIEW DR	VALLEY ST	EAST END	226	43	1,081	Local	Asphalt	85	1940	1940 - VALLEY VIEW DR	2	633	2,753	Moderate	Local	85
683	1800	10	SPENCER CT	3RD AVE	NORTH END	196	41	895	Local	Asphalt	87	1780	1780 - SPENCER CT	1	196	895	Moderate	Local	87
547	1230	50	5TH AVE	BLUEBERRY ST	BLUEBERRY LN	162	38	685	Collector	Asphalt	90	1250	1250 - 5TH AVE	2	576	2,476	Moderate	Collector	87

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GISID	Street Number	Block Number	Street Name	From Street	To Street	Pavement Length (ft)	Pavement Width (ft)	Pavement Area (yd2)	Functional Class	Pavetype	Segment Current PCI	Project ID	Project Description (Project ID + Street Name)	Project Block Count	Project Length (ft)	Project Area (Yd2)	Project Strength	Project FunCL	Project Current PCI
730	1230	60	5TH AVE	BLUEBERRY LN	MILWAUKEE BLVD	413	39	1,791	Collector	Asphalt	86	1250	1250 - 5TH AVE	2	576	2,476	Moderate	Collector	87
660	1650	30	MILWAUKEE BLVD	STRAWBERRY CT	HUCKLEBERRY ST	176	27	527	Local	Asphalt	94	1650	1650 - MILWAUKEE BLVD	2	635	1,904	Moderate	Local	89
601	1650	40	MILWAUKEE BLVD	HUCKLEBERRY ST	5TH AVE	459	27	1,377	Local	Asphalt	87	1650	1650 - MILWAUKEE BLVD	2	635	1,904	Moderate	Local	89
433	1000	10	1ST AVE	TACOMA BLVD	ELISE CT	215	26	620	Local	Asphalt	95	1510	1510 - 1ST AVE	6	1,910	6,377	Moderate	Local	89
446	1490	10	ELISE CT	SOUTH END	ELISE LN	197	40	874	Local	Asphalt	95	1510	1510 - ELISE CT	6	1,910	6,377	Moderate	Local	89
722	1500	10	ELISE LN	ELISE CT	VALLEY ST	952	27	2,857	Local	Asphalt	91	1510	1510 - ELISE LN	6	1,910	6,377	Moderate	Local	89
755	1970	10	VALLEY ST	ELISE LN	VALLEY VIEW DR	201	33	738	Local	Asphalt	83	1510	1510 - VALLEY ST	6	1,910	6,377	Moderate	Local	89
564	1970	20	VALLEY ST	VALLEY VIEW DR	VALLEY VIEW DR	35	30	116	Local	Asphalt	86	1510	1510 - VALLEY ST	6	1,910	6,377	Moderate	Local	89
613	1970	30	VALLEY ST	VALLEY VIEW DR	3RD AVE	310	34	1,171	Local	Asphalt	80	1510	1510 - VALLEY ST	6	1,910	6,377	Moderate	Local	89
263	1660	10	MT VISTA PL	3RD AVE	MT VISTA PL	183	33	671	Local	Asphalt	95	1680	1680 - MT VISTA PL	2	298	1,324	Moderate	Local	89
192	1660	20	MT VISTA PL	MT VISTA PL	EAST END	115	51	652	Local	Asphalt	83	1680	1680 - MT VISTA PL	2	298	1,324	Moderate	Local	89
616	2100	30	YAKIMA AVE	OTTER DR	COYOTE DR	226	35	880	Local	Asphalt	92	2000	2000 - YAKIMA AVE	3	588	2,302	Moderate	Local	90
725	2100	40	YAKIMA AVE	COYOTE DR	RHUBARB ST	127	36	509	Local	Asphalt	91	2000	2000 - YAKIMA AVE	3	588	2,302	Moderate	Local	90
582	2100	50	YAKIMA AVE	RHUBARB ST	5TH AVE	235	35	913	Local	Asphalt	87	2000	2000 - YAKIMA AVE	3	588	2,302	Moderate	Local	90
729	1180	70	4TH AVE	MILWAUKEE BLVD	RAILROAD AVE	764	26	2,206	Local	Asphalt	92	1150	1150 - 4TH AVE	3	1,709	4,958	Moderate	Local	90
643	1310	10	BENT TREE LN	MILWAUKEE BLVD	RAILROAD AVE	766	26	2,214	Local	Asphalt	89	1150	1150 - BENT TREE LN	3	1,709	4,958	Moderate	Local	90
24	1750	10	RAILROAD AVE	BENT TREE LN	4TH AVE	179	27	538	Local	Asphalt	86	1150	1150 - RAILROAD AVE	3	1,709	4,958	Moderate	Local	90
641	1420	10	CHINOOK AVE	COUNTY LINE RD	6TH AVE	526	33	1,927	Local	Asphalt	91	1460	1460 - CHINOOK AVE	1	526	1,927	Moderate	Local	91
602	1230	70	5TH AVE	MILWAUKEE BLVD	PUGET PL	227	37	933	Minor Arterial	Asphalt	89	1260	1260 - 5TH AVE	2	428	1,806	Moderate	Minor Arterial	92
313	1230	80	5TH AVE	PUGET PL	VALENTINE AVE	201	39	873	Minor Arterial	Asphalt	95	1260	1260 - 5TH AVE	2	428	1,806	Moderate	Minor Arterial	92
429	1250	10	6TH AVE	BEAVER BLVD	YAKIMA AVE	621	26	1,793	Local	Asphalt	88	1290	1290 - 6TH AVE	5	2,460	6,957	Moderate	Local	92
667	1300	10	BEAVER BLVD	6TH AVE	OTTER DR	217	26	627	Local	Asphalt	87	1290	1290 - BEAVER BLVD	5	2,460	6,957	Moderate	Local	92
419	1300	20	BEAVER BLVD	OTTER DR	COYOTE DR	285	26	822	Local	Asphalt	94	1290	1290 - BEAVER BLVD	5	2,460	6,957	Moderate	Local	92
615	1460	10	COYOTE DR	BEAVER BLVD	YAKIMA AVE	679	25	1,885	Local	Asphalt	94	1290	1290 - COYOTE DR	5	2,460	6,957	Moderate	Local	92
358	1690	10	OTTER DR	BEAVER BLVD	YAKIMA AVE	659	25	1,830	Local	Asphalt	95	1290	1290 - OTTER DR	5	2,460	6,957	Moderate	Local	92
312	1740	10	PUGET PL	SOUTH END	5TH AVE	188	38	793	Local	Asphalt	93	1730	1730 - PUGET PL	1	188	793	Moderate	Local	93
567	1130	100	3RD AVE	CHICAGO BLVD	MT VISTA PL	672	43	3,211	Minor Arterial	Asphalt	90	1120	1120 - 3RD AVE	4	2,357	10,401	Moderate	Minor Arterial	93
267	1130	110	3RD AVE	MT VISTA PL	MILWAUKEE BLVD	378	42	1,765	Minor Arterial	Asphalt	96	1120	1120 - 3RD AVE	4	2,357	10,401	Moderate	Minor Arterial	93
444	1130	120	3RD AVE	MILWAUKEE BLVD	ST PAUL BLVD	843	37	3,468	Minor Arterial	Asphalt	96	1120	1120 - 3RD AVE	4	2,357	10,401	Moderate	Minor Arterial	93
213	1130	130	3RD AVE	ST PAUL BLVD	BUTTE AVE	464	38	1,958	Minor Arterial	Asphalt	88	1120	1120 - 3RD AVE	4	2,357	10,401	Moderate	Minor Arterial	93
620	1810	10	SPOKANE AVE	COUNTY LINE RD	6TH AVE	523	32	1,860	Local	Asphalt	94	1790	1790 - SPOKANE AVE	1	523	1,860	Moderate	Local	94
546	1560	10	GLACIER AVE	COUNTY LINE RD	6TH AVE	528	33	1,936	Local	Asphalt	94	1560	1560 - GLACIER AVE	1	528	1,936	Moderate	Local	94
687	1840	10	STRAWBERRY CT	WEST END	MILWAUKEE BLVD	391	19	826	Local	Asphalt	94	1830	1830 - STRAWBERRY CT	1	391	826	Moderate	Local	94
638	1760	10	RHUBARB ST	YAKIMA AVE	BLUEBERRY ST	777	25	2,159	Local	Asphalt	95	1360	1360 - RHUBARB ST	1	777	2,159	Moderate	Local	95
141	1350	40	BUTTE AVE	BUTTE AVE	4TH AVE	441	23	1,127	Collector	Asphalt	96	1390	1390 - BUTTE AVE	3	1,314	3,970	Moderate	Collector	95
21	1350	50	BUTTE AVE	4TH AVE	BUTTE PL	285	32	1,014	Collector	Asphalt	96	1390	1390 - BUTTE AVE	3	1,314	3,970	Moderate	Collector	95
32	1350	60	BUTTE AVE	BUTTE PL	3RD AVE	588	28	1,830	Collector	Asphalt	93	1390	1390 - BUTTE AVE	3	1,314	3,970	Moderate	Collector	95
395	1630	10	HUCKLEBERRY ST	MILWAUKEE BLVD	VALENTINE AVE	439	27	1,318	Local	Asphalt	95	1620	1620 - HUCKLEBERRY ST	1	439	1,318	Moderate	Local	95
3073	1900	10	VALENTINE AV	136TH AV	STEWART RD	2,649	26	7,651	Minor Arterial	Asphalt	96	1910	1910 - VALENTINE AV	3	5,287	14,188	Moderate	Minor Arterial	96
3071	1900	20	VALENTINE AV	STEWART RD	ROY RD	1,853	22	4,529	Minor Arterial	Asphalt	96	1910	1910 - VALENTINE AV	3	5,287	14,188	Moderate	Minor Arterial	96
3146	1900	30	VALENTINE AV	ROY RD	VALENTINE AVE	786	23	2,008	Minor Arterial	Asphalt	96	1910	1910 - VALENTINE AV	3	5,287	14,188	Moderate	Minor Arterial	96
662	1910	10	VALENTINE AV	VALENTINE AV	HUCKLEBERRY ST	858	19	1,812	Minor Arterial	Asphalt	96	1920	1920 - VALENTINE AV	2	1,316	3,390	Moderate	Minor Arterial	96
342	1910	20	VALENTINE AV	HUCKLEBERRY ST	5TH AVE	458	31	1,578	Minor Arterial	Asphalt	96	1920	1920 - VALENTINE AV	2	1,316	3,390	Moderate	Minor Arterial	96
3111	1830	20	STEWART RD	RAMP SR167 RPF1	THORNTON PL	767	53	4,514	Major Arterial	Asphalt	95	1810	1810 - STEWART RD	2	1,808	10,648	Moderate	Major Arterial	96
3206	1830	30	STEWART RD	THORNTON PL	VALENTINE AV	1,042	53	6,134	Major Arterial	Asphalt	96	1810	1810 - STEWART RD	2	1,808	10,648	Moderate	Major Arterial	96



Agenda Bill No. 16-063

TO: Mayor Guier and City Council Members
FROM: Richard A. Gould, City Administrator
MEETING DATE: June 20, 2016
SUBJECT: Ordinance No 2016-1932 Amending the 2016 FTE Schedule

ATTACHMENTS:

- Ordinance No. 2016-1932
- Amended Salary Schedule-2016
- Adopted Salary Schedule-2016

Previous Council Review Date: The Council reviewed the job description for the Stormwater Technician on June 6, 2016 and approved the addition of the SW Tech on June 13th.

Summary: This Ordinance is presented to amend the 2016 Budget for the Salary Schedule regarding the following items:

Addition to the Public Works Department with the Stormwater Technician position.
Minor range/staff changes/additions to reflect accurate staffing for 2016.

These additions and adjustments may increase the approved budget for 2016 depending on the timing of hire.

Recommendation/Action: Adopt Ordinance No. 2016-1932 adopting the Amended-Budget for the year 2016 and amending the Salary Schedule (staffing levels).

Motion for Consideration: I move to adopt Ordinance No. 2016-1932 amending the Budget for the year 2016 and setting forth the amended Salary Schedule.

Budget Impact: unknown at this time

Alternatives: N/A

**CITY OF PACIFIC
WASHINGTON
ORDINANCE NO. 2016-1932**

**AN ORDINANCE OF THE CITY OF PACIFIC, WASHINGTON, AMENDING
THE 2016 SALARY SCHEDULE ATTACHED TO THE BUDGET ADOPTED
UNDER ORDINANCE 15-1920, AND ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, the City Council adopted Ordinance 1920 on December 14, 2015, which adopted the City's 2106 budget; and

WHEREAS, pursuant to RCW 35A.33.120, the City Council may authorize the expenditure of funds in excess of estimated financing received during the current fiscal year by ordinance, amending the original budget; and

WHEREAS, the City Council desires to amend the 2016 Salary Schedule attached as Exhibit A to Ordinance No. 1920 due to the addition of a new Stormwater Technician position and to make minor range/staff changes/additions to reflect accurate staffing for 2016;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Section 3 of Ordinance 1920 is hereby amended to remove Exhibit A, and to replace it with Exhibit A to this Ordinance. Exhibit A to this Ordinance is adopted as the 2016 Salary Schedule and the 2016 Maximum Position Authorization, showing the authorized, budgeted staffing level.

Section 2. Notification. The City Clerk is directed to transmit a copy of this amendment to the budget to the Office of the State Auditor and the Association of Washington Cities.

Section 3. Effective Date. This ordinance shall be in full force and take effect five (5) days after its passage, approval and publication according to law.

**ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON
THE 27th day of June, 2016.**

CITY OF PACIFIC

Mayor Leanne Guier

ATTEST:

Amy Stevenson-Ness, City Clerk

Approved as to form:

Carol Morris, City Attorney



2016 SALARY & AUTHORIZED FTE SCHEDULE

Revised 06/09/16

DEPARTMENT	POSITION	FULL TIME EQUIVALENTS NUMBER AUTHORIZED & BUDGETED	MONTHLY SALARY RANGE	
			Minimum	Maximum
Council	Elected Mayor	1	750.00	750.00
	Elected Council Member	7	200.00	200.00
	<i>Total Elected Officials</i>	<i>8</i>		
Admin.	City Administrator	1	7,500.00	9,500.00
	City Clerk	1	4,500.00	6,500.00
	Office Assistant	1	2,500.00	4,500.00
Comm. Dev.	Community Development Manager	1	6,500.00	8,500.00
	Building Inspector	1	4,000.00	6,000.00
	Associate Planner	1	4,500.00	6,500.00
	Permit Technician	0.75	3,000.00	5,000.00
	Youth Services Coordinator	1	2,750.00	4,750.00
	Community Services Assistant	1	2,750.00	4,750.00
	Bus Driver/Activities Coordinator	0.75	2,500.00	4,500.00
Court	Court Administrator	1	5,000.00	7,000.00
	Court Clerk	1	3,500.00	5,500.00
Finance	Lead Finance Technician	1	4,500.00	6,500.00
	Finance Technician II	2	3,500.00	5,500.00
Police	Public Safety Director	1	9,000.00	11,000.00
	Police Lieutenant	1	7,500.00	9,500.00
	Police Sergeant	<u>2</u>	6,000.00	8,000.00
	Police Detective	1	5,500.00	7,500.00
	Police Officer	7	5,500.00	7,500.00
	Evidence Technician	1	3,500.00	5,500.00
	Police Services Specialist II	1	3,500.00	5,500.00
Public Works	Public Works Manager	1	6,000.00	8,000.00
	City Engineer	1	6,000.00	8,000.00
	Water/Stormwater Manager	1	4,500.00	6,500.00
	Public Works Lead	1	4,000.00	6,000.00
	<u>Stormwater Technician</u>	<u>1</u>	<u>4,200.00</u>	<u>4,900.00</u>
	Maintenance Worker II	3	4,000.00	6,000.00
	Maintenance Worker I	2	3,000.00	5,000.00
			HOURLY RATES	
Police	Correction Sergeant (1)		25.00	
Police	Correction Officer (3)		17.00	22.00
Comm. Dev.	Youth Services Assistant (seasonal)		9.50	11.83
Public Works	Seasonal Public Works Crew (2)		15.67	
<i>Total Authorized & Budgeted Staff</i>		<i>46.5</i>		



2016 SALARY & AUTHORIZED FTE SCHEDULE

DEPARTMENT	POSITION	FULL TIME EQUIVALENTS NUMBER AUTHORIZED & BUDGETED	MONTHLY SALARY RANGE	
			Minimum	Maximum
Council	Elected Mayor	1	750.00	750.00
	Elected Council Member	7	200.00	200.00
	<i>Total Elected Officials</i>	<i>8</i>		
Admin.	City Administrator	1	7,500.00	9,500.00
	City Clerk	1	4,500.00	6,500.00
	Office Assistant	1	2,500.00	4,500.00
Comm. Dev.	Community Development Manager	1	6,500.00	8,500.00
	Building Inspector	1	4,000.00	6,000.00
	Associate Planner	1	4,500.00	6,500.00
	Permit Technician	0.75	3,000.00	5,000.00
	Youth Services Coordinator	1	2,750.00	4,750.00
	Community Services Assistant	1	2,750.00	4,750.00
	Bus Driver/Activities Coordinator	0.75	2,500.00	4,500.00
Court	Court Administrator	1	5,000.00	7,000.00
	Court Clerk	1	3,500.00	5,500.00
Finance	Lead Finance Technician	1	4,500.00	6,500.00
	Finance Technician II	2	3,500.00	5,500.00
	Finance Technician I	0	3,500.00	5,500.00
Police	Public Safety Director	1	9,000.00	11,000.00
	Police Lieutenant	1	7,500.00	9,500.00
	Police Sergeant	1	6,000.00	8,000.00
	Police Detective	1	5,500.00	7,500.00
	Police Officer	7	5,500.00	7,500.00
	Evidence Technician	1	3,500.00	5,500.00
	Police Services Specialist II	1	3,500.00	5,500.00
Public Works	Public Works Manager	1	6,000.00	8,000.00
	City Engineer	1	6,000.00	8,000.00
	Water/Stormwater Manager	1	4,500.00	6,500.00
	Public Works Lead	1	4,000.00	6,000.00
	Maintenance Worker III	0	4,000.00	6,000.00
	Maintenance Worker II	3	4,000.00	6,000.00
	Maintenance Worker I	2	3,000.00	5,000.00
			HOURLY RATES	
Police	Correction Sergeant (1)		25.00	
Police	Correction Officer (3)		17.00	22.00
Comm. Dev.	Youth Services Assistant (seasonal)		9.50	11.83
Public Works	Seasonal Public Works Crew (2)		15.67	
	<i>Total Authorized & Budgeted Staff</i>	<i>44.5</i>		