



**PACIFIC CITY COUNCIL MEETING AGENDA**  
**Council Chambers - City Hall. 100 3<sup>rd</sup> Ave. SE**

**August 8, 2016**  
**Monday**

**Regular Meeting**  
**6:30 p.m.**

- 1. CALL TO ORDER/PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL OF COUNCIL MEMBERS**
- 3. ADDITIONS TO/APPROVAL OF AGENDA**
- 4. PUBLIC HEARINGS**

- (4 )        **A.**    Regarding the City Council's assumption of the Transportation Benefit District
- (8)        **B.**    Regarding the interim ordinance to prohibit medical marijuana cooperatives in the city.
- (17)      **C.**    Regarding the Planning Commission's recommendation concerning the prohibition of medical marijuana cooperatives in the city.

**5. AUDIENCE COMMENT**

(Please limit your comments to 3 minutes for items not on the agenda. When recognized by the Mayor, please state your name and address for the official record. It is asked that you do not speak on the same matter twice.)

**6. REPORTS**

- (23) **A.**    Mayor
- B.**    City Administrator
- C.**    Court
- D.**    Community Services
- E.**    Public Works Department
- F.**    Community Development Department
- G.**    Public Safety Department
- H.**    City Council Members
- I.**    Boards and Committees
  - i.     Finance Committee
  - ii.    Governance Committee
  - iii.   Human Services Committee
  - iv.    Public Safety Committee
  - v.     Public Works Committee
  - vi.    Technology Committee
  - vii.   Lodging Tax Advisory Committee
  - viii.  Park Board

- ix. Planning Commission
- x. Pierce County Regional Council (PCRC)
- xi. Sound Cities Association (SCA)
- xii. South County Area Transportation Board (SCATBd)
- xiii. Valley Regional Fire Association (VRFA)

**7. OLD BUSINESS**

- (27) **A.** Confirming the Mayor's appointment of Chuck Hendricksen to the position of City Engineer.
- (37) **B. Resolution No. 2016-361:** Approving the submittal of a Transportation Improvement Board Grant Application for Pacific Avenue Preservation.
- (48) **C. Resolution No. 2016-362:** Approving the submittal of a Transportation Improvement Board Grant Application for Pacific Avenue Sidewalks.
- (59) **D. Resolution No. 2016-363:** Approving the submittal of a Transportation Improvement Board Grant Application for Milwaukee Boulevard Improvements.
- (94) **E. Resolution No. 2016-364:** Authorizing the approval of Amendment No. 2 to the agreement with King County I-Net to upgrade the Existing connection to 100 Mbps and for a connection to the City of Auburn server.
- (99) **F. Motion** to approve Second Quarter Financial Reports

**8. NEW BUSINESS**

- (137) **A. Resolution No. 2016-365:** Hiring of a temporary office assistant to assist in Public Works, Community Development, and Finance.

**9. CONSENT AGENDA**

- A.** Payroll and Voucher Approval

**10. ADJOURN**

***Council may add other items not listed on this agenda unless specific notification period is required.***  
 Please turn off cell phones during meeting and hold your questions for staff until the meeting has been adjourned.  
 Meeting materials are available on the City's website at: [www.pacificwa.org](http://www.pacificwa.org) or by contacting the City Clerk's office at (253) 929-1105.



For ADA accommodations, please contact City Hall at (253) 929-1105 prior to the meeting.

## MEETING CALENDAR

Special Meeting: Budget Workshop	August 29, 2016 6:30 p.m.	City Hall
Finance Committee Katie Garberding, Newlun, Oliveira Meets: 2 <sup>nd</sup> Wednesday	August 10, 2016 6:30 p.m.	City Hall
Governance Committee Kerry Garberding, Kave, Storaasli Meets 1 <sup>st</sup> Tuesday	September 6, 2016 6:30 p.m.	City Hall
Human Services Committee Katie Garberding, Oliveira, Newlun Meets 4 <sup>th</sup> Tuesday	August 23, 2016 6:30 p.m.	City Hall
Park Board Meets 3 <sup>rd</sup> Tuesday	CANCELLED August 16, 2016 6:30 p.m.	City Hall
Planning Commission Meets 4 <sup>th</sup> Tuesday	CANCELLED August 23, 2016 6:00 p.m.	City Hall
Public Safety Committee Katie Garberding, Kave, Steiger Meets 3 <sup>rd</sup> Wednesday	August 17, 2016 6:30 p.m.	City Hall
Public Works Committee Kerry Garberding, Kave, Steiger Meets 1 <sup>st</sup> Wednesday	September 7, 2016 6:30 p.m.	City Hall
Technology Committee Kerry Garberding, Newlun, Oliveira Meets: 3 <sup>rd</sup> Thursday	August 18, 2016 5:00 p.m.	City Hall

**Council may add other items not listed on this agenda unless specific notification period is required.**

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**TO:** Mayor Guier and City Council Members  
**FROM:** Public Works  
**MEETING DATE:** August 8, 2016  
**SUBJECT:** Public Hearing for the assumption of the Transportation Benefit District

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**ATTACHMENTS:**

- Public Hearing Announcement
- Ordinance No. 2016-19xx – Assumption of TBD

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**Previous Council Review Date:** N/A

**Summary:** The City has established a Transportation Benefit District (TBD) to provide for local revenue to fund local transportation needs. Chapter 36.74 RCW provides for the City to assume a TBD formed by the City. The assumption of the TBD by the City requires a Public Hearing.

**Recommendation/Action:** Hold public hearing to receive public input regarding the Council's assumption of the Transportation Benefit District adopted by Ordinance 2016-1933.

**Motion for Consideration:** .

**Budget Impact:**

**Alternatives:** The Public Hearing is required to assume the Pacific Transportation Benefit District. Until a Hearing is held, a TBD cannot be operated by the City.



# NOTICE OF PUBLIC HEARING

July 26, 2016

**NOTICE IS HEREBY GIVEN** that on **MONDAY, AUGUST 8, 2016**, at approximately 6:30 p.m., the City Council will conduct a public hearing during a City Council meeting for the purpose of taking public testimony on the City Council's assumption of the rights, powers, functions, and obligations of the Pacific Transportation Benefit District.

This hearing will take place in the City Council Chambers at Pacific City Hall, 100 3<sup>rd</sup> Avenue SE, Pacific, Washington. All persons will have an opportunity to present their oral comments at the meeting. Those wishing to submit written comments may do so at the public hearing or by submitting them to the City Clerk by 5:00 p.m. on Monday, August 8, 2016.

Amy Stevenson-Ness, CMC  
City Clerk  
City of Pacific

**ORDINANCE NO. 16-19xx**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, ASSUMING THE RIGHTS, POWERS, FUNCTIONS AND OBLIGATIONS OF THE PACIFIC TRANSPORTATION BENEFIT DISTRICT, AS ALLOWED BY CHAPTER 36.74 RCW.

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WHEREAS, the City Council of the City of Pacific has adopted Ordinance No. \_\_\_\_\_ creating the Pacific Transportation Benefit District, with the same boundaries as the City limits;

WHEREAS, the Washington State Legislature adopted chapter 36.74 RCW (in Second Engrossed Substitute Senate Bill 5987, which took effect on July 15, 2015, Section 302), which provides that “the assumption of the rights, powers, functions and obligations of a transportation benefit district may be initiated by the adoption of an ordinance or resolution by the city or county legislative authority indicating its intention to conduct a hearing concerning the assumption of such rights, powers, functions and obligations”; and

WHEREAS, after public notice was given, the City of Pacific held a public hearing on the proposed assumption of the rights, powers, functions and obligations of the Pacific Transportation Benefit District on \_\_\_\_\_, 2016 at the Council Chambers at \_\_\_\_\_; and

WHEREAS, after the public hearing, the City Council voted to assume the rights, powers, functions and obligations of the Pacific Transportation Benefit District; Now, Therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PACIFIC AS FOLLOWS:

Section 1. Findings. The City Council makes the following findings to support the actions described herein:

The Washington State Legislature adopted chapter 36.74 RCW (in 2<sup>nd</sup> Engrossed Substitute Senate Bill 5987) and granted the City of Pacific the authority to take over and assume the rights, powers, functions and obligations of the Pacific Transportation Benefit District. This action will significantly simplify the administration and of the funds collected for streets for greater efficiency of government. The Pacific Transportation Benefit District has not yet collected any funds, does not have any contracts, has no assets, has not committed to any projects and has not spent any funds, which simplifies the transfer of authority.

**Section 2. Assumption of the Black Diamond Transportation Benefit District.**

The City hereby assumes all the rights, powers, functions and obligations of the Pacific Transportation Benefit District and by this action the Pacific Transportation Benefit District will cease to exist as a separate entity.

Section 3. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 4. Publication and Effective Date. This Ordinance shall be published by an approved summary consisting of the title. This ordinance shall be effective five days after publication, as provided by law.

PASSED by the Council and approved by the Mayor of the City of Pacific, this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

CITY OF PACIFIC

\_\_\_\_\_  
Mayor Leanne Guier

ATTEST/AUTHENTICATED:

\_\_\_\_\_  
Amy Stevenson-Ness, CMC  
City Clerk

APPROVED AS TO FORM:  
Office of the City Attorney

\_\_\_\_\_  
Carol A. Morris, City Attorney



Agenda Bill No. 16-072

**TO:** Mayor Guier and City Council Members  
**FROM:** Jack Dodge, Community Development Manager  
**MEETING DATE:** August 8, 2016  
**SUBJECT:** Public Hearing Regarding the Interim Ordinance to Prohibit Medical Marijuana Cooperatives in the City

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**ATTACHMENTS:**

- **Interim Ordinance 2016-1930 Medical Marijuana Cooperatives**

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**Governance Committee: 5/4/16**

**Previous Council Review Date: 6/6/16, 6/13/16**

**Summary:**

The City Council adopted Interim Ordinance 2016-1930 at their June 13, 2016 Council Meeting. The interim ordinance revised Chapter 20.09 of the Municipal Code to prohibit medical marijuana cooperatives within the City. Under RCW 36.70A.390 and RCW 35.63.200, the City Council, within 60 days must hold a public hearing to adopt findings of facts on the interim ordinance to either justify the continued imposition or repeal of the ordinance. The public hearing must be held prior to August 12, 2016.

**Recommended Action:**

**Recommended Motion:**

**CITY OF PACIFIC**

**ORDINANCE NO. 2016-1930**

AN INTERIM ZONING ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, RELATING TO MEDICAL MARIJUANA, PROHIBITING MARIJUANA COOPERATIVES AS WELL AS COLLECTIVE GARDENS AND UPDATING THE DEFINITIONS RELATING TO MEDICAL MARIJUANA, IN ORDER TO CONFORM WITH RECENT LEGISLATIVE AMENDMENTS, THIS INTERIM ORDINANCE TO BE EFFECTIVE IMMEDIATELY, SETTING SIX MONTHS AS THE EFFECTIVE PERIOD OF THIS INTERIM ORDINANCE WHICH AMENDS PACIFIC MUNICIPAL CODE SECTIONS 20.09.020 AND 20.09.030, ESTABLISHING THE DATE OF A PUBLIC HEARING ON THE INTERIM ORDINANCE, DECLARING AN EMERGENCY AND PROVIDING FOR AN IMMEDIATE EFFECTIVE DATE.

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WHEREAS, the City of Pacific prohibits both medical and recreational marijuana uses in PMC chapter 20.08 and chapter 20.09; and

WHEREAS, the federal government has not legalized marijuana and the Pacific City Council still desires that all marijuana uses be prohibited in the City of Pacific; and

WHEREAS, the City's codes relating to medical marijuana included definitions that were consistent with Washington state law at the time the codes were adopted; and

WHEREAS, since that time, the Washington State Legislature has amended the statutory definitions relating to medical marijuana in RCW 69.51A.010; and

WHEREAS, the Legislature has also eliminated the regulations applicable to "collective gardens" in RCW 69.51A.085, effective July 1, 2016; and

WHEREAS, the Legislature adopted provisions allowing medical marijuana "cooperatives" in RCW 69.51A.250, effective July 1, 2016; and

WHEREAS, in order to accomplish the City's objectives in prohibiting medical marijuana uses in Pacific, this Ordinance needs to be effective prior to July 1, 2016; and

WHEREAS, after adoption of this Ordinance as an interim ordinance pursuant to RCW 36.70A.390, the City still plans to follow the procedures required by law for the amendment of a development regulation, as provided in the Growth Management Act and the City's codes; Now, Therefore,

THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, ORDAINS AS FOLLOWS:

Section 1. Section 20.09.020 of the Pacific Municipal Code is hereby repealed.

Section 2. A new Section 20.09.020 is hereby added to the Pacific Municipal Code, to read as follows:

**20.09.020 Definitions.** For purposes of this chapter, the following definitions apply:

“Collective Garden” has the meaning set forth in RCW 69.51A.085.

“Cooperative” has the meaning set forth in RCW 69.51A.250.

“Cultivation” means the planting, growing, harvesting, drying or processing of marijuana plants or any part thereof.

“Deliver or delivery” means the actual or constructive transfer from one person to another of a substance, whether or not there is an agency relationship.

“Designated provider” has the meaning provided in RCW 69.51A.010.

“Dispense” means the interpretation of a prescription or order for medical cannabis or medical marijuana and pursuant to that order, the selection, measuring, compounding, labeling or packaging necessary to prepare the prescription or order for delivery.

“Dispensary” means any location that does not meet the definition of “collective” or “collective garden” and in which medical marijuana or medical cannabis is processed, dispensed, selected, measured, compounded, packaged, labeled, sold, bartered or given away to any member of the public. It also includes any vehicle or other mode of transportation, stationary or mobile, which is used to transport, distribute, deliver, sell or give away medical cannabis or medical marijuana to any member of the public, including members of cooperatives as defined in RCW 69.51A.250.

“Marijuana” has the meaning provided in RCW 69.50.101.

“Marijuana concentrates” has the meaning provided in RCW 69.50.101.

“Marijuana infused products” has the meaning provided in RCW 69.50.101.

“Marijuana retailer” has the meaning provided in RCW 69.50.101.

“Marijuana processor” has the meaning provided in RCW 69.50.101.

“Marijuana producer” has the meaning provided in RCW 69.50.101.

“Marijuana retailer with a medical marijuana endorsement” has the meaning provided in RCW 69.51A.010.

“Marijuana infused products” has the meaning provided in RCW 69.50.101.

“Medical use of marijuana” has the meaning provided in RCW 69.51A.010.

“Qualifying patient” has the meaning provided in RCW 69.51A.010.

“Usable marijuana” has the meaning provided in RCW 69.50.101.

Section 3. Section 20.09.030 of the Pacific Municipal Code is hereby amended to read as follows:

**20.09.030 Prohibited activities.**

A. It is unlawful to own, establish, operate, use or permit the establishment or operation of a medical marijuana dispensary, or to participate as an employee, contractor, agent or volunteer or in any other manner or capacity in any marijuana business, even if the same is licensed by the State of Washington.

B. It is unlawful to own, establish, operate, use, participate in or permit the establishment or operation of a medical marijuana collective garden or a cooperative, or to participate as an employee, contractor, agent or volunteer or any other manner or capacity in any collective garden or cooperative, even if the same is licensed/registered with the State of Washington

C. It is unlawful to lease, rent, or otherwise allow any medical marijuana dispensary, or any medical marijuana collective garden or any cooperative, outdoors, indoors, in any building, structure, premises, location or land in the City, even if the same is licensed/registered with the State of Washington.

Section 4. Section 20.09.040 is hereby amended to read as follows:

**20.09.040 Use not permitted in any zone.** The use of any building, structure, location, premises or land for a medical marijuana dispensary or a collective garden or a cooperative is not ~~currently~~ allowed in the City and medical marijuana dispensaries and collective gardens and cooperatives are not permitted uses in any zone. So long as this chapter remains in effect, the City shall not determine, either through interpretation or otherwise, that the use of any building, structure, location, premises or land as a medical marijuana dispensary, or collective garden or cooperative may be permitted in any zone.

Section 5. Section 20.09.050 is hereby amended to read as follows:

**20.09.050 No vested or nonconforming rights.** This chapter prohibits medical marijuana dispensaries, ~~and~~ collective gardens and cooperatives. Neither this chapter nor any other City ordinance, City action, failure to act, statement, representation, certificate, approval or permit issued by the City or its departments, or their respective representatives, agents, employees, attorneys or assigns, shall create, confer, or convey any vested or nonconforming right or benefit regarding any medical marijuana business, marijuana business, cooperatives or collective garden.

Section 6. Findings. The Council adopts all of the “whereas” sections of this

Ordinance as findings to support this interim zoning ordinance, as well as the following:

A. The purpose of this interim zoning ordinance is to maintain the status quo while the City drafts and considers amendments to chapter 20.09 of the Pacific Municipal Code, relating to medical marijuana, addressing definitions and the prohibition on a new use created by the Washington State Legislature, or “cooperatives” (under RCW 69.51A.250. The Legislature is eliminating “collective gardens” under RCW 69.51A.085 (to be effective up to July 1, 2016), and replacing them with “cooperatives” under RCW 69.51A.250 (effective beginning on July 1, 2016).

B. The City will consider adoption and enforcement of an ordinance addressing cooperatives under RCW 69.51A.250 during the next six months, while this interim zoning ordinance is in effect.

C. During the period of time that this interim zoning ordinance is in effect, the City will also consider the manner in which the negative impacts and secondary effects associated with cooperatives (on-going or predicted) in the City can be ameliorated, including but not limited to, the demands that will be placed upon scarce City policing, legal, policy and administrative resources; neighborhood disruption, increased transient visitors and intimidation; the exposure of school-age children and other sensitive residents to marijuana, illegal sales to both minors and adults; fraud in issuing, obtaining or using medical marijuana prescriptions, murders, robberies, burglaries, assaults, drug trafficking and other violent crimes.

D. The State of Washington has adopted a new regulatory and enforcement system to address cooperatives, but no licenses have yet issued, and so there is no way to determine whether (or the manner in which) the State will enforce these rules. The Council also acknowledges that the State has not performed any environmental analyses that will assist cities, towns and counties in the adoption of local regulations addressing marijuana uses, and that municipalities must therefore either develop their own analyses or observe these impacts after-the-fact (or, *after* these marijuana uses locate and begin operation in cities, towns and counties throughout Washington.) Then, the municipalities will be required to “fix” the problems stemming from these uses with their already scarce resources.

E. In sum, the City Council believes that it cannot adopt legislation to address the negative environmental impacts and secondary land use effects of medical marijuana cooperatives until the extent of these impacts are known, and there is strict enforcement of these laws.

F. No part of this interim ordinance is intended to or shall be deemed to conflict with federal law, including but not limited to, the Controlled Substances Act, 21 U.S.C. Section 800 *et seq.*, the Uniform Controlled Substances Act (chapter 69.50 RCW) nor to otherwise permit any activity that is prohibited under either Act, or any other local, state or federal law, statute, rule or regulation. This interim ordinance is not intended to address or invite litigation over the question whether the State of Washington’s medical or recreational marijuana laws (or this City’s laws) satisfy the federal government’s enforcement priorities. Nothing in this interim ordinance shall be construed to supersede Washington state law prohibiting the acquisition, possession, manufacture, sale or use of medical cannabis or recreational marijuana in any manner not authorized by chapter 69.51A RCW or chapter 69.50 RCW. Nothing in this interim ordinance shall be construed to supersede legislation prohibiting persons from engaging in conduct that endangers others, or that creates a nuisance, as defined herein. It is the intention of the City Council that this interim ordinance be interpreted to be compatible with federal and state enactments and in furtherance of the public purposes that those enactments encompass.

Section 7. Interim Ordinance Adopted. This interim ordinance is immediately adopted for a period of six months in order to provide the City adequate time to:

A. Study the secondary land use impacts associated with the location and siting of structures and uses in which medical marijuana cooperatives may take place. This includes, but is not limited to, all activities associated with medical marijuana, including individual cultivation, collective gardens, cooperatives, production, processing, transfer, bartering, exchange and delivery of marijuana between qualified patients, designated providers or anyone else. This work will begin upon adoption of this ordinance and is expected to take three months.

B. Allow the City adequate time to study the effects of state licensed marijuana uses as they operate in other areas (throughout Washington, Colorado and other states adopting similar laws). This work will begin upon adoption of this ordinance and is expected to take three months.

C. Draft an ordinance addressing medical marijuana cooperatives in the City. This work will begin immediately after the activities described in A and B of this Section are complete.

D. Hold a public hearing(s) on the draft ordinance, obtain public input on such ordinance, allow the Planning Commission to make recommendations to the City Council, for the City Council to review the draft ordinance and, if desired, to adopt new regulations or prohibitions on marijuana uses. This work will begin immediately after the activities described in A, B and C are complete.

Section 8. Effect of Interim Zoning Ordinance. The City Council imposes an immediate six-month prohibition on the acceptance of all development permit and business license applications for any structure, use or operation involving medical marijuana cooperatives, as the same are defined in this Ordinance and RCW 69.51A.250. All such development permit and business license applications shall be rejected and returned to the applicant.

Section 9. Duration of Interim Zoning Ordinance. This interim zoning ordinance shall commence on the effective date set forth in Section 15 herein. As long as the City holds a public hearing on the interim zoning ordinance and adopts findings and conclusions in support of the interim zoning ordinance (as contemplated by Section 6 herein), the interim zoning ordinance shall not terminate until six (6) months after the date of adoption, or at the time all of the events described in Section 3 have been accomplished, whichever is sooner. The Council shall make the decision to terminate the moratorium by ordinance, and termination shall not otherwise be presumed to have occurred.

Section 10. Public Hearing on Interim Zoning Ordinance. Pursuant to RCW 36.70A.390 and RCW 35.63.200, the City Council shall hold a public hearing on this interim zoning ordinance within sixty (60) days of its adoption, or before August 12, 2016. The Council hereby schedules this hearing for August 8, 2016. During the next Council meeting immediately following, the City Council shall adopt findings of fact on the subject of this interim zoning ordinance and either justify its continued imposition or repeal this ordinance.

Section 11. Declaration of Emergency.<sup>1</sup> The City Council hereby declares that an emergency exists necessitating that this interim zoning ordinance take effect immediately upon passage by a majority vote plus one of the whole membership of the Council, and that the same is not subject to a referendum.<sup>2</sup> The new regulations for cooperatives in RCW 69.51A.250 will be effective on July 1, 2016. Therefore, applications for this use could be submitted to the state cannabis and liquor board on or before this date. Under RCW 69.51A.250(3)(c), no cooperative can be located where prohibited by a city zoning provision, and the state liquor and cannabis board “must deny the registration of any cooperative if the location does not comply with the requirements set forth in [RCW 69.51A.250(3)].”

The process for adoption of a development regulation, as outlined in this Ordinance will usually take about 2-3 months, depending on the schedule of the Planning Commission and City Council. The City needs to adopt this interim zoning ordinance to be effective immediately, in order to prevent the state liquor and cannabis board from approving applications for medical marijuana collectives in the City of Pacific. Also, immediate adoption is required to ensure that applications for development and business licenses cannot be submitted to Pacific and possibly become vested, leading to development that could be incompatible with the regulations eventually adopted by the City (after the process described herein). Therefore, the interim zoning ordinance must be adopted immediately as an emergency measure to protect the public health, safety and welfare.

Section 12. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be unconstitutional or unlawful by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 13. Publication. This Ordinance shall be published by an approved summary consisting of the title.

Section 14. Copies of Relevant Statutes Adopted by Reference. Pursuant to RCW 35A.12.140, one copy of RCW 69.51A.010 and 69.50.101 are filed in the office of the City Clerk for examination by the public.

Section 15. Effective Date. (if the Council desires immediate adoption and there is a vote of a majority plus one of the entire council): This Ordinance shall take effect and be in full force immediately upon passage, having received the vote of a majority plus one of the entire Council.

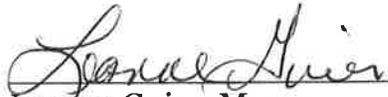
PASSED by the City Council and approved of the Mayor of the City of Pacific this 13<sup>th</sup> day of June, 2016.

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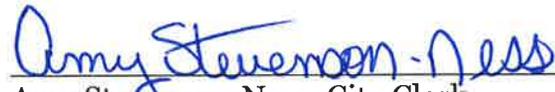
<sup>1</sup> If the City does not have sufficient votes to pass this ordinance on an emergency basis, this section should be deleted. Without a majority plus one of the full membership of the Council, the ordinance would go into effect at the usual time. See, RCW 35A.12.130 for code cities.

<sup>2</sup> RCW 35A.12.130 for code cities.

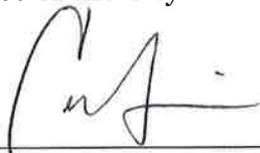
CITY OF PACIFIC

  
\_\_\_\_\_  
Leanne Guier, Mayor

ATTEST/AUTHENTICATED:

  
\_\_\_\_\_  
Amy Stevenson-Ness, City Clerk

APPROVED AS TO FORM:  
Office of the City Attorney

  
\_\_\_\_\_  
Carol Morris, City Attorney

FILED WITH THE CITY CLERK: May 20, 2016  
PASSED BY THE CITY COUNCIL: June 13, 2016  
PUBLISHED: June 17, 2016  
EFFECTIVE DATE: June 13, 2016  
ORDINANCE NO: 2016-1930



**TO:** Mayor Guier and City Council Members

**FROM:** Jack Dodge, Community Development Manager

**MEETING DATE:** August 8, 2016

**SUBJECT:** Conducting a Public Hearing regarding the Planning Commissions Recommendation Amending Chapter 20.09 Prohibiting Medical Marijuana Cooperatives

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**ATTACHMENTS:** 1. Ordinance 2016-1934 Medical Marijuana Cooperatives

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**Governance Committee:** 5/4/16  
**Planning Commission:** 6/28/16, 7/26/16 Public Hearing  
**Previous Council Review Date:** 6/6/16, 6/13/16, 7/18/16, 7/25/16

**Summary:**

Background

The State legislature has amended the statutory definitions related to medical marijuana. The State eliminated the regulations applicable to “collective gardens” but added provisions regarding medical marijuana “cooperatives”. These provisions became effective July 1, 2016.

Chapter 20.09 Medical Cannabis of the Pacific Municipal Code (PMC) prohibits medical marijuana collective gardens, etc. It does not currently prohibit cooperatives. The proposed code revisions would prohibit medical marijuana cooperatives.

Planning Commission Recommendation

The Planning Commission conducted a public hearing regarding the proposed code revisions at their July 26, 2016 meeting. The Planning Commission’s and staff recommendation is that the City Council adopt Ordinance 2016-1934 revising Chapter 20.09 Medical Cannabis of the (PMC), prohibiting medical marijuana cooperatives.

**Recommended Action:**

1. Open the public hearing to public comment regarding the Planning Commission’s recommendation to City Council.
2. Close the public hearing and make a decision regarding the Planning Commission recommendation to Council.

**Recommended Motion:**

I move that the City Council adopt the Planning Commission's recommendation to approve the proposed revisions to Chapter 20.09 Medical Cannabis as contained in Ordinance 2016-1934, provided as Attachment 1 of this agenda bill.

CITY OF PACIFIC, WASHINGTON  
ORDINANCE NO. 2016-1933

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, RELATING TO MEDICAL MARIJUANA, PROHIBITING MARIJUANA COOPERATIVES AS WELL AS COLLECTIVE GARDENS AND UPDATING THE DEFINITIONS RELATING TO MEDICAL MARIJUANA, IN ORDER TO CONFORM WITH RECENT LEGISLATIVE AMENDMENTS, AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, the City of Pacific prohibits both medical and recreational marijuana uses in PMC chapter 20.08 and chapter 20.09; and

WHEREAS, the City's codes relating to medical marijuana included definitions that were consistent with Washington state law at the time the codes were adopted; and

WHEREAS, since that time, the Washington State Legislature has amended the statutory definitions relating to medical marijuana in RCW 69.51A.010; and

WHEREAS, the Legislature has also eliminated the regulations applicable to "collective gardens" in RCW 69.51A.085, effective July 1, 2016; and

WHEREAS, the Legislature adopted provisions allowing medical marijuana "cooperatives" in RCW 69.51A.250, effective July 1, 2016; and

WHEREAS, the City SEPA Responsible Official issued a SEPA threshold determination of nonsignificance on this Ordinance, which was not appealed; and

WHEREAS, the City sent a copy of this Ordinance to the Washington Department of Commerce on May 9, 2016; and

WHEREAS, the City Planning Commission held a public hearing on this Ordinance on July 26, 2016, and provided a recommendation to the City Council; and

WHEREAS, the City Council conducted a public hearing regarding the Planning Commissions recommendation considering this Ordinance during a regular City Council meeting on August 8, 2016; and

WHEREAS, the federal government has not legalized marijuana and the Pacific City Council still desires that all marijuana uses including medical marijuana cooperatives be prohibited in the City of Pacific; Now, Therefore,

THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, ORDAINS AS FOLLOWS:

Section 1. Section 20.09.020 of the Pacific Municipal Code is hereby repealed.

Section 2. A new Section 20.09.020 is hereby added to the Pacific Municipal Code, to read as follows:

**20.09.020 Definitions.** For purposes of this chapter, the following definitions apply:

“Collective Garden” has the meaning set forth in RCW 69.51A.085.

“Cooperative” has the meaning set forth in RCW 69.51A.250.

“Cultivation” means the planting, growing, harvesting, drying or processing of marijuana plants or any part thereof.

“Deliver or delivery” means the actual or constructive transfer from one person to another of a substance, whether or not there is an agency relationship.

“Designated provider” has the meaning provided in RCW 69.51A.010.

“Dispense” means the interpretation of a prescription or order for medical cannabis or medical marijuana and pursuant to that order, the selection, measuring, compounding, labeling or packaging necessary to prepare the prescription or order for delivery.

“Dispensary” means any location that does not meet the definition of “collective” or “collective garden” and in which medical marijuana or medical cannabis is processed, dispensed, selected, measured, compounded, packaged, labeled, sold, bartered or given away to any member of the public. It also includes any vehicle or other mode of transportation, stationary or mobile, which is used to transport, distribute, deliver, sell or give away medical cannabis or medical marijuana to any member of the public, including members of cooperatives as defined in RCW 69.51A.250.

“Marijuana” has the meaning provided in RCW 69.50.101.

“Marijuana concentrates” has the meaning provided in RCW 69.50.101.

“Marijuana infused products” has the meaning provided in RCW 69.50.101.

“Marijuana retailer” has the meaning provided in RCW 69.50.101.

“Marijuana processor” has the meaning provided in RCW 69.50.101.

“Marijuana producer” has the meaning provided in RCW 69.50.101.

“Marijuana retailer with a medical marijuana endorsement” has the meaning provided in RCW 69.51A.010.

“Marijuana infused products” has the meaning provided in RCW 69.50.101.

“Medical use of marijuana” has the meaning provided in RCW 69.51A.010.

“Qualifying patient” has the meaning provided in RCW 69.51A.010.

“Usable marijuana” has the meaning provided in RCW 69.50.101.

Section 3. Section 20.09.030 of the Pacific Municipal Code is hereby amended to read as follows:

**20.09.030 Prohibited activities.**

A. It is unlawful to own, establish, operate, use or permit the establishment or operation of a medical marijuana dispensary, or to participate as an employee, contractor, agent or volunteer or in any other manner or capacity in any marijuana business, even if the same is licensed by the State of Washington. That does not have a license from the Liquor Control Board of the state of Washington.

B. It is unlawful to own, establish, operate, use, participate in or permit the establishment or operation of a medical marijuana collective garden or a cooperative, or to participate as an employee, contractor, agent or volunteer or any other manner or capacity in any collective garden or cooperative, even if the same is licensed/registered with the State of Washington

C. It is unlawful to lease, rent, or otherwise allow any medical marijuana dispensary, or any medical marijuana collective garden or any cooperative, outdoors, indoors, in any building, structure, premises, location or land in the City, even if the same is licensed/registered with the State of Washington.

Section 4. Section 20.09.040 is hereby amended to read as follows:

**20.09.040 Use not permitted in any zone.** The use of any building, structure, location, premises or land for a medical marijuana dispensary or a collective garden or a cooperative is not currently allowed in the City and medical marijuana dispensaries and collective gardens and cooperatives are not permitted uses in any zone. So long as this chapter remains in effect, the City shall not determine, either through interpretation or otherwise, that the use of any building, structure, location, premises or land as a medical marijuana dispensary, or collective garden or cooperative may be permitted in any zone.

Section 5. Section 20.09.050 is hereby amended to read as follows:  
**20.09.050 No vested or nonconforming rights.** This chapter prohibits medical marijuana dispensaries, and collective gardens and cooperatives. Neither this chapter nor any other City ordinance, City action, failure to act, statement, representation, certificate, approval or permit issued by the City or its departments, or their respective representatives, agents, employees, attorneys or assigns, shall create, confer, or convey any vested or nonconforming right or benefit regarding any medical marijuana business, marijuana business, cooperatives or collective garden.

Section 6. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be unconstitutional or unlawful by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 7. Publication. This Ordinance shall be published by an approved summary consisting of the title.

Section 8. Effective Date. This Ordinance shall take effect and be in full force and effect five days after publication, as provided by law.

PASSED by the City Council of Pacific this \_\_\_\_<sup>nd</sup> day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
Mayor

AUTHENTICATED:

\_\_\_\_\_  
City Clerk.

APPROVED AS TO FORM:  
Office of the City Attorney

\_\_\_\_\_  
Carol Morris, City Attorney

PUBLISHED:  
EFFECTIVE DATE:

# CITY COUNCIL

## AUGUST 8, 2016

### Community Services Report

Mayor Guier and City Council:

#### **Free Stone Soup Lunch**

Mondays at the Senior Center 11AM to 1PM. This lunch is free to all ages in our community, and after lunch, stay for our Free Bingo 3 to 4PM.

#### **Walking Events**

On Thursday our senior bus is now going to our local parks for the walking event. Just call the senior center to get your name on the list, the bus leaves at 1:30PM. Some of the parks we walk at are Auburn Environmental Park, the Federal Way West Hylebos Wetlands, Game Farm Park and Brannon.

#### **Painting with Water Colors and Coloring Crowd**

Wednesdays at 2PM is painting with water colors. We also have the Coloring Crowd the first and third Wednesday of the month at 10:30AM and 2PM. Our seniors come for the morning coloring and now stay for lunch provided by Catholic Community Services.

#### **Statewide Health Insurance Benefits Advisors (S.H.I.B.A.)**

Statewide health Insurance Benefits Advisors (S.H.I.B.A.) will be at the Senior Center on Tuesday August 23<sup>rd</sup> at 9AM. Please call and to get on our list to have your free private consultation.

#### **Ice Cream Social**

This month instead of our regular senior tea social we are having an Ice Cream Social on Wednesday, August 31<sup>st</sup> at 2PM. How much fun is that?!

#### **Touch of Home**

Touch of Home senior program meets every Tuesday at 10AM. The seniors make blankets for babies and our Vets. They also make purple hats for newborns.

#### **JAM Session**

JAM Session is held every Wednesday in the East Room 5 to 8PM. Come and enjoy with music with your friends.

#### **Youth Summer Lunch Program**

Youth Summer Lunch Program is well underway. The Gym has free lunch for children 1 to 18 years old. Please drive safely there are many children on campus this time of year. There are many activities going on in our Gym.

Pacific Algona Senior Center  
MONTHLY TOTALS

Date: January 2015 2016

Participation Counts Senior Center

Demographics

Pacific:	448	525
Algona:	135	116
Auburn:	121	134
Other:	117	90

Total Demographics	821	865
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Activity

Stone Soup:	110	93
Senior Nutrition Lunch:	307	375
Trips:	132	114
Transportation:	102	151
Drop-Ins:	82	94
Bread/Pantry:	187	201
Touch of Home/Crafts:	24	64
Cards/Puzzles/Games:	189	273
Volunteer:	114	142
Music/Jam Session:	216	111
Health Care: Hair Cuts, Foot Care:	0	4
S.H.I.B.A.:	0	3
Bus Passes:	45	0
Meals on Wheels	3	12
Movies and Bingo	23	16
Party: Parties, Tea, etc.	9	8

Total Activities	1543	1661
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Unduplicated:	99	119
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Volunteer Hours		246.25
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Donations

Stone Soup: \$36.00  
 Gas for Trips: \$15.25  
 Crafts: \$5.00  
 Coffee: \$10.37  
 General Money Donations: \$101.00

Touch of Home; 6 stuffed animals, 1 Vet lap robe

Pacific Algona Senior Center  
MONTHLY TOTALS

Date: February	2015	2016
<b>Participation Counts</b>		
<b>Demographics</b>		
Pacific:	400	485
Algona:	135	133
Auburn:	109	135
Other:	101	91
<b>Total Demographics</b>	<b>745</b>	<b>844</b>
<b>Activity</b>		
Stone Soup:	76	128
Senior Nutrition Lunch:	308	371
Trips:	118	128
Transportation:	101	125
Drop-Ins:	73	72
Bread/Pantry:	117	209
Touch of Home/Crafts:	28	59
Cards/Puzzles/Games:	194	251
Volunteer:	114	122
Music/Jam Session:	119	147
Health Care: Hair Cuts, Foot, Exercise:	4	5
S.H.I.B.A.:	0	0
Bus Passes:	65	0
Meals on Wheels	3	13
Movies	15	18
Party: Xmas, New Years, Tea, Pizza	25	32
<b>Total Activities</b>	<b>1360</b>	<b>1680</b>
 Unduplicated:	 9	 29
Volunteer Hours		355.00
 <b>Donations</b>		
Stone Soup: \$23.00		
Gas for Trips: \$14.00		
Crafts: \$10.50		
Coffee: \$21.51		

Touch of Home; Vets lap robes 5, adult hats 4

Pacific Algona Senior Center  
MONTHLY TOTALS

Date: March	2015	2016
<b>Participation Counts</b>		
<b>Demographics</b>		
Pacific:	518	567
Algona:	131	114
Auburn:	110	153
Other:	108	103
<b>Total Demographics</b>	<b>867</b>	<b>937</b>
<b>Activity</b>		
Stone Soup:	138	142
Senior Nutrition Lunch:	328	361
Trips:	114	84
Transportation:	118	157
Drop-Ins:	108	84
Bread/Pantry:	147	209
Touch of Home/Crafts:	39	57
Cards/Puzzles/Games:	219	305
Volunteer:	147	135
Music/Jam Session:	175	153
Health Care: Hair Cuts, Foot, Exercise:	41	10
S.H.I.B.A.:	0	1
Meals on Wheels	1	13
Movies	13	16
Party: Xmas, New Years, Tea, Pizza	5	29
<b>Total Activities</b>	<b>1593</b>	<b>1756</b>
Unduplicated:	9	13
Volunteer Hours		263.75
<b>Donations</b>		
Stone Soup: \$28.14		
Gas for Trips: \$16.00		
Crafts: \$35.00		
Coffee: \$16.44		



Agenda Bill No. 16-080

**TO:** City Council Members  
**FROM:** Mayor Guier  
**MEETING DATE:** August 8, 2016  
**SUBJECT:** Confirmation of the Mayor's appointment of City Engineer

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**ATTACHMENTS:** Resume and application of Chuck Hendrickson, PE

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**Previous Council Review Date:** N/A

**Summary:** The position of City Engineer was posted on the City website, advertised in the paper of record (Auburn Reporter), in the Tacoma News Tribune, and the AWC JobNet website.

Mr. Hendricksen has the skill and knowledge required to successfully fill the City Engineer position. He has been in the engineering field since 1995 and brings a broad base of experience to the City.

**Recommended Action:** Recommend the confirmation of the Mayor's appointment of Chuck Hendricksen, PE, as the City of Pacific City Engineer.

**Motion for Consideration:** "I move to confirm the Mayor's appointment of Chuck Hendricksen as the City of Pacific City Engineer."

**Budget Impact:**

**Alternatives:**

May 17, 2016

To whom it may concern:

My name is Chuck Hendricksen. I am a professional engineer and I am interested in applying for the open City Engineer position. My background in Civil Engineering is very diverse. I have been in the industry for the last twenty years.

I began my career at PacWest Engineering in Albany Oregon in 1995. This firm did about seventy five percent municipal contract work. This provided me with a broad base of experiences. Everything from smoke testing sewer for I & I problems, to utility upgrades, and road retrofit designs. The firm did work that I was personally involved in for the following cities: Corvallis, Albany, Silverton, Sweet Home, Yachats, Waldport, Lincoln City, Depoe Bay. The firm also did contract City Engineer work for several small cities. This afforded me the opportunity to prepare analysis for Council's consideration for cost and longevity assessments. As well as, find and pursue grants for needed small City projects.

Currently, for the last eight plus years, I have been employed by Pierce County Planning and Land Services. This has allowed me to stay current on the latest storm water treatment techniques and low impact development standards. The majority of my time at the County is spent reviewing civil engineering plans, traffic studies, and impacts associated with the State Environmental Policy Act. It is my responsibility to ensure that plans meet the applicable Ordinances for storm water and road standards. I am also responsible for coordinating Public Works jobs and their correlation to private development jobs. During the SEPA review I am responsible for coordinating with outside agencies in my responsible areas: steep slopes, soils, storm water, flood plain, and traffic.

Thank you for your consideration for the position.

Sincerely,



Chuck Hendricksen, P.E.

# City of Pacific

## EMPLOYMENT APPLICATION

### AN EQUAL OPPORTUNITY EMPLOYER

It is our policy to comply fully with all federal, state and local equal employment opportunity laws. This organization provides equal employment and advancement opportunities for all persons regardless of race, creed, sex, national origin, age, religion, disability, marital status, sexual orientation or any other classification protected by law.

Employees of this organization are selected in order to accomplish the legal and operational duties established by statute and by the policy choices of the organization's elected officials. Each employee is expected to conduct him / herself in a manner which reflects favorably upon the organization and recognize that our employees are subject to additional public scrutiny in their public and personal lives.

**PLEASE PRINT IN INK**

<b>NAME</b> <small>(As it appears on Social Security Card / Work Permit Card)</small>	Hendricksen II	Charles	B
	<small>Last</small>	<small>First</small>	<small>M.I.</small>
<b>SOCIAL SECURITY NUMBER</b>	[REDACTED]		
<b>ADDRESS</b>	[REDACTED]		
<b>CITY, STATE, ZIP</b>	Tumwater, WA 98512		
<b>HOME TELEPHONE</b>	[REDACTED]	<b>MESSAGE CONTACT</b> Julie Hendricksen	[REDACTED]
		<small>Name</small>	<small>Area Code Number</small>
<b>DAYTIME TELEPHONE</b>	[REDACTED]	<b>ARE YOU AT LEAST 18 YEARS OLD?</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
<b>EMAIL ADDRESS</b>	[REDACTED]		
<b>OTHER NAMES YOU HAVE USED:</b>	N/A		
<b>POSITION APPLIED FOR:</b>	City Engineer	<b>SALARY REQUIREMENTS:</b>	\$ 6,500
<b>REFERRED FOR THIS POSITION BY:</b>	Assoc. of WA. Cities	<b>DATE AVAILABLE:</b>	6-15-2016
<b>HAVE YOU EVER BEEN EMPLOYED BY THIS ORGANIZATION?</b> <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES		<b>WHEN?</b>	
<b>SUPERVISOR:</b>		<b>DEPARTMENT:</b>	
<b>REASON FOR LEAVING:</b>			
<b>HAVE YOU EVER BEEN CONVICTED OF A FELONY? A CONVICTION WILL NOT NECESSARILY DISQUALIFY AN APPLICANT FROM EMPLOYMENT</b> <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <small>If Yes, Give location, date, charge and disposition of case(s) on a separate page</small>	<b>IF APPLYING FOR A POSITION WHICH REQUIRES DRIVING A VEHICLE, PLEASE PROVIDE THE FOLLOWING INFORMATION:</b>  I HAVE A VALID DRIVER'S LICENSE <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO D.L.# [REDACTED] STATE [REDACTED]	<b>CAN YOU, IF HIRED, SUBMIT VERIFICATION OF YOUR LEGAL RIGHT TO WORK IN THE UNITED STATES?</b>  <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	

## U.S. MILITARY SERVICE

If you have served in the U.S. Military, please provide the following information:

Branch of Service \_\_\_\_\_

From: \_\_\_\_\_ To: \_\_\_\_\_  
Dates Served Type of Discharge

### EDUCATION / SKILLS

EDUCATIONAL LEVEL	NAME	CITY	STATE	CIRCLE YRS. COMPLETED	UNITS COMPLETED	DEGREE	MAJOR
HIGH SCHOOL	Tumwater High	Tumwater, WA		9 10 11 <b>12</b>		Yes	
COMMUNITY or JUNIOR COLL				1 2			
				1 2			
BUSINESS or TRADE SCHOOL				1 2			
COLLEGE or UNIVERSITY	Boise State University			<b>1</b> 2 3 4	24		Construction Mgmt.
	Saint Marins College			<b>1</b> 2 3 4	24		Civil Engineering
				1 2 3 4			
GRADUATE SCHOOL							

### COMPUTER SOFTWARE SKILLS

COMPUTER SOFTWARE	Name of Software	Your Proficiency With The Software
Word Processing	<b>MS Word</b>	<input type="checkbox"/> Skilled <input checked="" type="checkbox"/> Competent <input type="checkbox"/> Familiar
Spreadsheet	<b>MS Excel</b>	<input type="checkbox"/> Skilled <input checked="" type="checkbox"/> Competent <input type="checkbox"/> Familiar
Database		<input type="checkbox"/> Skilled <input type="checkbox"/> Competent <input type="checkbox"/> Familiar
Other	AutoCAD, Storm Shed, MGS Flood, KCRTS	<input checked="" type="checkbox"/> Skilled <input type="checkbox"/> Competent <input type="checkbox"/> Familiar

### LICENSES / CERTIFICATIONS / ORGANIZATIONS

PROFESSIONAL LICENSES and CERTIFICATIONS (Job Related)	TYPES OF LICENSES and CERTIFICATES	DATE ISSUED	REGISTRATION NUMBER	STATE	EXPIRES MO / YR
	Professional Engineer	July 20, 2006	42782	WA	4-16-17
	Land Surveyor in Training			CA	When LS Obtained

PROFESSIONAL, SCHOLASTIC and OTHER ORGANIZATIONS (Job Related)	NAME	DATE	NAME	DATE
Exclude memberships that indicate your race, religion, color, national origin, ancestry, sex, age, disability or veteran status				

### JOB RELATED TRAINING

NAME OF COURSE	YEAR COMPLETED	NAME OF COURSE	YEAR COMPLETED

### EMPLOYMENT HISTORY

THIS PORTION OF THE APPLICATION MUST INCLUDE A MINIMUM OF 10 YEAR WORK HISTORY AND MUST BE COMPLETED EVEN IF SUPPLEMENTED BY A RESUME

LIST YOUR MOST RECENT EMPLOYER FIRST INCLUDING U.S. MILITARY SERVICE AND UNPAID OR VOLUNTEER WORK. BASE SALARY DOES NOT INCLUDE OVERTIME, BONUSES OR COMMISSIONS.

FROM (Mo/Yr) 10-8-2007 TO (Mo/Yr) Current TOTAL 8 YRS 7 MOS. YOUR POSITION Civil Engineer II  
 EMPLOYER: Pierce County, Planning and Land Services YOUR SUPERVISOR Mitch Bralls, P.E.  
 ADDRESS: 6215 Miner Drive SW PHONE 253-798-2291  
 TYPE OF BUSINESS Public Agency REASON FOR LEAVING Currently Employed  
 BASE SALARY 42.00 / 47.70  MONTHLY  WEEKLY  HOURLY OTHER COMPENSATION, BONUSES Over Time  
 BRIEF DESCRIPTION OF YOUR DUTIES & RESPONSIBILITIES Review development projects for street and storm compliance with current regulations

FROM (Mo/Yr) 6-2006 TO (Mo/Yr) 10-8-2007 TOTAL \_\_\_\_\_ YRS \_\_\_\_\_ MOS. YOUR POSITION Owner  
 EMPLOYER: S & H Engineering YOUR SUPERVISOR Myself  
 ADDRESS: Lacey, WA PHONE \_\_\_\_\_  
 TYPE OF BUSINESS Civil Engineering REASON FOR LEAVING Long hours, foreseen economic downturn  
 BASE SALARY \_\_\_\_\_ / \_\_\_\_\_  MONTHLY  WEEKLY  HOURLY OTHER COMPENSATION, BONUSES \_\_\_\_\_  
 BRIEF DESCRIPTION OF YOUR DUTIES & RESPONSIBILITIES 1/2 Owner of Civil Engineering Firm

FROM (Mo/Yr) 10-2004 TO (Mo/Yr) 6-2006 TOTAL 1 YRS 8 MOS. YOUR POSITION Civil Engineer II  
 EMPLOYER: Pierce County, Planning and Land Services YOUR SUPERVISOR Mitch Bralls, P.E.  
 ADDRESS: 2401 South 35th Street Tacoma, WA 98409 PHONE \_\_\_\_\_  
 TYPE OF BUSINESS Public Agency REASON FOR LEAVING Pursue opportunities  
 BASE SALARY 36.00 / 38.00  MONTHLY  WEEKLY  HOURLY OTHER COMPENSATION, BONUSES \_\_\_\_\_  
 BRIEF DESCRIPTION OF YOUR DUTIES & RESPONSIBILITIES Review development projects for street and storm compliance with current regulations

FROM (Mo/Yr) \_\_\_\_\_ TO (Mo/Yr) \_\_\_\_\_ TOTAL \_\_\_\_\_ YRS \_\_\_\_\_ MOS. YOUR POSITION \_\_\_\_\_  
 EMPLOYER: \_\_\_\_\_ YOUR SUPERVISOR \_\_\_\_\_  
 ADDRESS: \_\_\_\_\_ PHONE \_\_\_\_\_  
 TYPE OF BUSINESS \_\_\_\_\_ REASON FOR LEAVING \_\_\_\_\_  
 BASE SALARY \_\_\_\_\_ / \_\_\_\_\_  MONTHLY  WEEKLY  HOURLY OTHER COMPENSATION, BONUSES \_\_\_\_\_  
 BRIEF DESCRIPTION OF YOUR DUTIES & RESPONSIBILITIES \_\_\_\_\_

FROM (Mo/Yr) \_\_\_\_\_ TO (Mo/Yr) \_\_\_\_\_ TOTAL \_\_\_\_\_ YRS \_\_\_\_\_ MOS. YOUR POSITION \_\_\_\_\_  
 EMPLOYER: \_\_\_\_\_ YOUR SUPERVISOR \_\_\_\_\_  
 ADDRESS: \_\_\_\_\_ PHONE \_\_\_\_\_  
 TYPE OF BUSINESS \_\_\_\_\_ REASON FOR LEAVING \_\_\_\_\_  
 BASE SALARY \_\_\_\_\_ / \_\_\_\_\_  MONTHLY  WEEKLY  HOURLY OTHER COMPENSATION, BONUSES \_\_\_\_\_  
 BRIEF DESCRIPTION OF YOUR DUTIES & RESPONSIBILITIES \_\_\_\_\_

(ATTACH ADDITIONAL PAGE IF NECESSARY)

### EXPLANATION OF INTERRUPTIONS IN EMPLOYMENT HISTORY

Please use this space to explain employment history interruptions since high school that do not pertain to pregnancy, child care, disability or any other protected activity.

I have been employed continually for the last 20 plus years.

(ATTACH ADDITIONAL PAGE IF NECESSARY)

### REFERENCES

NAME Leonard L. Smith, P.E., P.L.S.  
 ADDRESS [REDACTED]  
 CITY, STATE, ZIP [REDACTED]  
 DAYTIME PHONE [REDACTED]  
 RELATIONSHIP Former supervisor, Owner PacWest Engineering  
 (No Relatives)

NAME L. Brandon Smith, P.E., P.L.S.  
 ADDRESS [REDACTED]  
 CITY, STATE, ZIP [REDACTED]  
 DAYTIME PHONE [REDACTED]  
 RELATIONSHIP Former Co-Worker, Current President PacWest Engineering  
 (No Relatives)

NAME Steve Carstens, P.E.  
 ADDRESS [REDACTED]  
 CITY, STATE, ZIP [REDACTED]  
 DAYTIME PHONE [REDACTED]  
 RELATIONSHIP Former Co-Worker, Currently at City of Puyallup  
 (No Relatives)

NAME Matthew Rustgers, P.L.S.  
 ADDRESS [REDACTED]  
 CITY, STATE, ZIP [REDACTED]  
 DAYTIME PHONE [REDACTED]  
 RELATIONSHIP Former Co-Worker, Currently City of Springfield Building and Land Development Manager  
 (No Relatives)

### EMERGENCY CONTACT

NAME Julia Hendricksen RELATIONSHIP Wife  
 ADDRESS [REDACTED] CITY, STATE, ZIP Tumwater, WA 98512  
 HOME PHONE [REDACTED] BUSINESS PHONE [REDACTED]

### AUTHORIZATION AND AGREEMENT

I HEREBY AUTHORIZE YOU TO CONTACT: MY PRESENT EMPLOYER(S):  YES  NO  
 MY PAST EMPLOYERS:  YES  NO

As part of our normal procedure in processing applications, a routine inquiry will be made concerning your background. Former employers, school record offices and personal, school and employment references may be contacted by a consumer reporting agency to verify and obtain information concerning your background, qualifications, school and work records. You may be asked to sign another form authorizing the release of school records or to supply grade transcripts. Information gathered about your background and qualifications will be used to help make a fair employment decision. This information will only be available to those participating in this decision or those who process employment applications. As part of this investigation, a check of criminal records will also be conducted by a consumer reporting agency. This agency may keep and use information it supplies to us in this investigation for its own business purposes. Further information such as the name of the consumer reporting agency or the nature and scope of such inquiry, if one is made, is available to you upon written request. You will also be given a separate disclosure and authorization to review and sign concerning any reports prepared about your background for us by a consumer reporting agency that compiled the report.  
 CA and MN only: check here  if you wish to receive a copy of the consumer report directly from the consumer reporting agency that compiled the report.

I hereby authorize the employer, its representatives, employees or agents to conduct all pre-employment inquiries and tests as described. I further authorize the employer and its agents to verify all statements contained in this application and any other materials I submit in connection with my employment application. I agree to complete any requisite authorization forms. I release the employer, its agents and all providers of information from any liability arising out of the gathering and use of such information. In the event of employment, this authorization and release is valid throughout my employment and a photocopy is as effective as the original.

I understand all offers of employment are conditional upon satisfactory reference checks, successful completion of all pre-employment tests and production of all documents necessary for the employer to verify my identity and work authorization in accordance with the requirements of the Immigration and Naturalization Services.

As an employer, this organization is subject to Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990. Applicants who believe they are covered by these Acts are invited to identify their disabilities and special accommodations they feel are necessary to adequately perform their jobs. Submission of this information is strictly voluntary and may be made to the Human Resources Manager.

I certify the information provided in this application is true and complete to the best of my knowledge. I understand withholding pertinent information or submitting false or misleading information on this application, my resume, during interviews or at any other time during the hiring process constitutes valid grounds for disqualification from further consideration for hire or immediate dismissal from employment and loss of all employee benefits and privileges. I further understand and agree that the employer shall not be liable in any respect if my employment is so denied or terminated.

I understand and agree that if I am applying for a law enforcement or jail position, I will be required to comply with all the requirements of the Peace Officer Standards and Training Board (or equivalent agency) required by the state. I further understand that any offer of employment is conditioned upon completing all those tests, including physical agility, to determine my fitness for this position.

I understand the acceptance of this application by the employer neither expresses nor implies I will be offered employment. I understand my employment is at will and I may resign at any time for any reason; similarly, my employment may be terminated by the organization at any time for any reason. Any changes to this at-will employment agreement will not be valid unless in writing signed by me and a duly authorized representative of this employing organization.  
**DO NOT SIGN UNTIL YOU HAVE READ THE ABOVE AUTHORIZATION AND AGREEMENT STATEMENTS.**

SIGNATURE OF APPLICANT [Handwritten Signature] DATE 5-17-2016

### FAIR CREDIT REPORTING ACT Disclosure and Authorization Statement

**To: All Applicants For Employment** *(Please Read Carefully Before Signing Below)*

In processing my application for employment, I understand the employer, its representatives, employees or agents may obtain a consumer report and investigative consumer report for employment purposes concerning my past employment, work habits, education, military record, motor vehicle record, credit background, references, character, general reputation, personal characteristics, mode of living, civil judgments, liens, and information about my criminal conviction background consistent with state and federal law.

I understand that upon written request to the employer, I will be informed whether an investigative consumer report through a consume reporting agency was requested and I will be given information as to the nature and scope of the investigation and a summary of my rights under the Fair Credit Reporting Act. I understand an investigative consumer report is a report in which information concerning my character, general reputation, personal characteristics or mode of living is obtained through personal interviews with neighbors, friends, associates or others with whom I am acquainted or who may have knowledge concerning this information.

By signing below, I authorize this employer to obtain a consumer report and an investigative consumer report on me as part of the preemployment background and investigation process. If I am offered employment, I further authorize my employer to obtain additional consumer and investigative consumer reports and updates on me for employment purposes at any time during my employment. A copy of this authorization is as valid as the original.

Charles B. Hendricksen II

Name (please print)

Signature

5-17-2016

Date Signed

**(PLEASE RETURN THIS PAGE WITH YOUR COMPLETED APPLICATION)**

# Chuck Hendricksen, P.E.

[REDACTED]  
Tumwater, WA 98512  
[REDACTED]  
[REDACTED]

## Objective

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To obtain employment in the civil engineering field so that I can utilize my skills and knowledge to benefit my employer while having the capacity to allow me to grow as an individual within a team environment.

## Educational Background

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Saint Martin's College – Civil Engineering – 1991-1992

Boise State University – Construction Management – 1988-1989

High School – Tumwater High School – Graduated 1988

## Skills Summary

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Proficient in Microsoft programs such as Excel, Word, PowerPoint, Outlook and Access. Skilled in technical programs such as AutoCAD, WWHM, MathCAD, Storm Shed, MGS Flood, Eagle Point, Civil 3D, and KCRS. Highly capable with technology and always eager to learn about the newest advances. Over 20 years experience in the civil engineering field.

## Professional Experience

---

**Civil Engineer 2** – Pierce County Planning and Land Services, October 2007-Present  
Reviewing plats, binding site plans, PDDs, and commercial projects for compliance with SEPA, hearing's examiners decisions, County Ordinances, and State regulations.

**Principal Engineer** – S & H Engineering, Lacey, WA June 2006-October 2007  
Complete cradle to grave management and design of commercial and residential projects.

**Civil Engineer 2** – Pierce County Planning and Land Services October 2004-June 2006  
See job description above.

**Project Manager** – CV Engineering, Spanaway, WA Sept. 2001-October 2004  
Design of residential subdivisions and commercial projects.

**Staff Engineer** – PacWest Engineering, Albany, OR

January 1995-Sept. 2001

Provided engineering and surveying support for engineering firm.

### **Projects**

---

Highlighted below are a few of the projects that represent some of my past experiences. In addition to these projects, I have a working knowledge of the DOE, King County and Pierce County Storm Manuals. I am also familiar with the LAG Manual for State and Federal Funded projects.

#### Streets

- At Pierce County, provided input into the update of the road standards, along with the updating of the ADA requirements.
- At Pierce County, I have reviewed and approved numerous road projects and traffic impact studies. I have also calculated traffic impact fees for specific uses.
- Kings Boulevard, Corvallis, Oregon – As a project engineer I worked on the design of a collector roadway through an urban portion of the City. This project was funded by federal dollars.
- Circle Blvd/Highway 99, Corvallis, Oregon – This project included a widening, signal modification and overlay of a major intersection. I specifically prepared the channelization plans on this project.
- Harrison Street Widening, Tacoma, WA – This project included a half street widening, parking lot design in association with a commercial building expansion.

#### Sewer/Water

- Lochner LID, Albany, OR – This project included a major sewer trunk line expansion. The project was funded by a local improvement district. I assisted on the preparation of the construction drawings and specifications. I also assisted on the preparation of the allocation of costs to properties of benefit.
  - Carmen Addition Sewer Lift Station – This project included the design of a sewer lift station to serve a proposed residential subdivision.
-

- 
- Emerald Glenn Div 2, Puyallup, WA – At S & H I prepared the utility plans for this 60 lot single family subdivision, which included coordination with the utility purveyors.

Stormwater

- Fish passage culvert, Lincoln City, OR – I worked on the design of replacing an existing culvert with a bottomless box culvert to allow for fish passage. This included permitting with the Army Corp of Engineers and DEQ.
  - Numerous Private projects within Western Washington - These projects were designed meeting the local agencies manual and/or DOE manual. I have written numerous drainage reports, which have included calculations utilizing duration analysis required by DOE. I am current on the latest flow control and treatment BMP's.
  - Review of projects within Pierce County – Working at Pierce County, I have reviewed a number of project proposals that have included small single family sites to larger 40 acre plus sites. I have checked for compliance with both the Pierce County Manual and the County's NPDES permit requirements.
- 
-



Agenda Bill No. 16-075

**TO:** Mayor Guier and City Council Members  
**FROM:** Public Works  
**MEETING DATE:** August 8, 2016  
**SUBJECT:** Transportation Improvement Board (TIB) – Grant Application for Pacific Avenue Preservation

**ATTACHMENTS:**

- Resolution 2016-361
- Grant Application

**Previous Council Review Date:** N/A

**Background:** Pursuant to RCW 35.77.010, the City is required to maintain a perpetual advanced Six-Year Transportation Improvement Plan (TIP). Maintenance of this plan requires that the City conduct an annual review of its Six-Year TIP to assure that it is consistent with the City's Comprehensive Plan and the Transportation Element of the Comprehensive Plan.

Prior to taking action to confirm the TIP, state law requires that a public hearing be conducted. The city's public hearing was held on June 27, 2016 and the 2017-2022 TIP was adopted by Resolution No. 2016-351. A copy of the 2017-2022 TIP amendments accompanies this agenda bill.

Projects on the adopted City TIP are eligible to receive Federal and State transportation funding. Because road preservation is on the adopted Six-Year TIP it is eligible to pursue grant funding through the TIB 2016 Arterial Preservation program. The 2016 TIP includes \$1,260,000 for the Road Repair and Preservation for Pacific Avenue for 2018 - 2020, from 3<sup>rd</sup> Avenue SE to Ellingson Road. This includes a city match of \$179,000.

Under RCW 36.70A.120, the City is required to perform its activities and make capital budget decisions in conformity with its comprehensive plan. The City's adopted capital facilities plan shows that the City has budgeted \$250,000 in 2016 and an additional \$500,000 in 2017, for the completion of this work.

**Summary:** City staff recommends that the City submit a TIB Preservation Grant request for funds for preservation of the Pacific Avenue corridor in the amount of \$433,700, with the City providing matching funds of \$48,200. There are two segments listed in the application: 3<sup>rd</sup> Avenue SE to 1<sup>st</sup> Avenue East and 1<sup>st</sup> Avenue East to Ellingson Road.

**Recommendation/Action:** Staff recommends Council approve Resolution No. 2016-361.

**Motion for Consideration:** Move to approve Resolution No. 2016-361, A RESOLUTION OF THE CITY OF PACIFIC, WASHINGTON, AUTHORIZING THE SUBMITTAL OF THE TRANSPORTATION IMPROVEMENT BOARD GRANT APPLICATION FOR THE PACIFIC AVENUE PRESERVATION IN THE AMOUNT OF \$433,700.

**Budget Impact:** The project cost to complete the construction is approximately \$481,900. The local portion is a 10% match funded by Pacific (\$48,200 from street funds).

**Alternatives:** Deny this application and either not submit to TIB or remove one of the segments and revise the application accordingly.

**CITY OF PACIFIC  
WASHINGTON**

**RESOLUTION NO. 2016-361**

**A RESOLUTION OF THE CITY OF PACIFIC, WASHINGTON, AUTHORIZING THE SUBMITTAL OF THE TRANSPORTATION IMPROVEMENT BOARD GRANT APPLICATION FOR THE PACIFIC AVENUE PRESERVATION IN THE AMOUNT OF \$433,700**

**WHEREAS** the Transportation Improvement Board (TIB) is accepting applications for their FY 2016 grant programs; and

**WHEREAS** Staff proposes to submit a grant application for the Arterial Preservation Program (APP) which offers preservation grants for all cities with less than \$1 Billion Assessed Valuation. The City of Pacific has created a grant application for eligible projects on functionally classified routes that are in need of an asphalt overlay; and

**WHEREAS** the estimated costs of the proposed projects are:

<b><u>TIB Arterial Preservation Program</u></b>	
<b>Project Cost:</b>	<b>\$ 481,900</b>
<b>TIB Ask:</b>	<b>\$ 433,700</b>
<b>City Match:</b>	<b>\$ 48,200</b>

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. The Pacific City Council hereby authorizes the City staff to submit a grant application to the Transportation Improvement Board (TIB) for consideration of funding of the project proposals known as the Arterial Preservation Program (APP) – City of Pacific Road Preservation Project.

Section 2. This Resolution shall take effect and be in full force upon passage and signatures hereon.

CITY OF PACIFIC

\_\_\_\_\_  
LEANNE GUIER, MAYOR

ATTEST/AUTHENTICATED:

\_\_\_\_\_  
AMY STEVENSON-NESS, CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
CAROL MORRIS, CITY ATTORNEY

FILED WITH THE CITY CLERK:  
PASSED BY THE CITY COUNCIL:  
PUBLISHED:  
EFFECTIVE DATE:  
ORDINANCE NO:



# 2016 Funding Application

for the Arterial Preservation Program (APP)

Mail **ONE** signed application and required attachments to the TIB Office postmarked no later than **August 19, 2016**.

TIB Office Mailing Address: Post Office Box 40901 ❖ Olympia WA 98504-0901

**NEW REQUIREMENT:** Email your completed Excel application workbook to Greg Armstrong at [GregA@tib.wa.gov](mailto:GregA@tib.wa.gov)

For assistance contact Greg Armstrong, TIB Project Engineer, at (360) 586-1142 or via email at [GregA@tib.wa.gov](mailto:GregA@tib.wa.gov)

Agency Name PACIFIC Legislative District(s) 30  
 Agency Contact Jim Morgan Congressional District 8  
 Email Address [jmorgan@ci.pacific.wa.us](mailto:jmorgan@ci.pacific.wa.us) [Click Here to find Legislative or Congressional District](#)  
 Phone Number (253) 929-1115

## Application Instructions

- Include only  urban federal functionally classified streets except state highways
- Break street into segments when there are significant changes in cross section or condition
- sidewalk ramps within the project limits must be upgraded to current ADA standards
- Do not combine with or use APP project as match for federally funded project

## Required Attachments

Include the following attachments with your application

- Street map with segments highlighted
- Segment worksheet(s) reviewed and signed by engineer licensed in Washington state

Include the following attachments if applicable

- Letter of commitment from funding partner(s)
- Written confirmation from county
- Written concurrence from WSDOT if project connects to state highway

## Select Project Type ( select one)

- OVERLAY
- FULL DEPTH RECLAMATION (FDR)

## Project Schedule

Enter target or actual dates

Contract Award

Contract Completion

May 2017

Nov 2017

## Segment Summary

Segment information fills in from Segment worksheets

Federal Route	Street Segment	State Hwy Impact	Engineering Cost	Contract with Contingency	Total Cost
Not Shown	Pacific Avenue 3rd Avenue SE - 1st Avenue E	No	50,000	196,050	<b>246,050</b>
Not Shown	Pacific Avenue North 1st Ave E - Ellingson Road	No	50,000	185,850	<b>235,850</b>
<b>TOTALS</b>			\$100,000	\$381,900	<b>\$481,900</b>

**Is the Work included in a County-managed Contract?** \_\_\_\_\_

**Project Funding**

Enter Requested Total TIB Funds \$433,700

Maximum TIB Ratio 90.0%

**Table populates from Segment Worksheets**

	Total Project	TIB Funds	Local Funds
Design Engineering	40,000	35,999	4,001
Construction Engineering	60,000	53,999	6,001
Construction Contract	381,900	343,702	38,198
<b>TOTALS</b>	<b>481,900</b>	<b>433,700</b>	<b>48,200</b>

Noneligible Engineering Engineering exceeding <b>30%</b> of construction costs is not eligible for TIB reimbursement	<u>0</u>
Other Noneligible Costs Enter description in Cell B48	_____
<b>TOTAL ELIGIBLE COST</b>	<u><b>481,900</b></u>
TIB Matching Ratio Total TIB Funds/Total Eligible Cost	<u><b>90.0%</b></u>

**Funding Partners**

Enter funding sources and their commitment  
Federal funds cannot be used as a funding partner

Source	Public or Private	Commitment	Amount
PACIFIC	Public		48,200
<b>TOTAL</b>			48,200
<b>Local funds are correct</b>			

**Certification**

Certification is hereby given that the information provided is accurate and the applicable attachments are complete and included as part of the application package

\_\_\_\_\_  
Agency Official Signature

\_\_\_\_\_  
Date Signed

**Leanne Guier, Mayor**

\_\_\_\_\_  
Printed or Typed Name & Title

# Street Segment Estimate for PACIFIC

Enter Priority 1

Street Name Pacific Avenue

Termini 3rd Avenue SE - 1st Avenue E

Federal Route \_\_\_\_\_

Sidewalk Placement Intermittent

Connects to State Highway No

Sidewalk Condition Fair

Length in Feet 3,500 feet

Curb Placement Both Sides

Pavement Width 40 feet

Enter # non-compliant ADA Ramps 9 ramps

Enter Utility Information

	Age	Condition
WATER	50	Good

	Age	Condition
SEWER	50	Fair

Describe the proposed segment work below

Selective patching, edge grind, and full overlay.

## Engineer's Estimate

Registered Engineer  
Signature \_\_\_\_\_

Design Engineering	Construction Engineering	Contract Cost	Contingency	TOTAL
20,000	30,000	196,050		246,050

Item	Description	Units	Quantity	Unit Price	Amount
1	Mobilizaton	LS	1	\$8,000.00	\$8,000.00
2	Traffic Control	LS	1	\$5,000.00	\$5,000.00
3	Roadside Cleanup	FA	1	\$25,000.00	\$25,000.00
4	Planing Asphalt Concrete Pavement	SY	1250	\$7.50	\$9,375.00
5	HMA Pre-Level	TN	250	\$100.00	\$25,000.00
6	HMA Class 1/2 in. PG64-22	TN	710	\$95.00	\$67,450.00
7	Inlet Protection	EA	6	\$100.00	\$600.00
8	Ramps	EA	10	\$1,500.00	\$15,000.00
9	Adjust Utilites to Grade	EA	25	\$500.00	\$12,500.00
10	Misc (Pavement Markings, etc.)	LS	1	\$15,000.00	\$15,000.00
11	Selective Patching	SY	525	\$25.00	\$13,125.00
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# Street Segment Estimate for PACIFIC

Enter Priority 2

Street Name Pacific Avenue North

Termini 1st Ave E - Ellingson Road

Federal Route \_\_\_\_\_

Sidewalk Placement Intermittent

Connects to State Highway No

Sidewalk Condition Fair

Length in Feet 1,700 feet

Curb Placement Both Sides

Pavement Width 40 feet

Enter # non-compliant ADA Ramps 7 ramps

Enter Utility Information

	Age	Condition
WATER	50	Good

	Age	Condition
SEWER	50	Fair

Describe the proposed segment work below

Selective patching, edge grind, and full overlay.

## Engineer's Estimate

Registered Engineer  
Signature \_\_\_\_\_

Design Engineering	Construction Engineering	Contract Cost	Contingency	TOTAL
20,000	30,000	185,850		235,850

Item	Description	Units	Quantity	Unit Price	Amount
1	Mobilizaton	LS	1	\$8,000.00	\$8,000.00
2	Traffic Control	LS	1	\$5,000.00	\$5,000.00
3	Roadside Cleanup	FA	1	\$5,000.00	\$5,000.00
4	Planing Asphalt Concrete Pavement	SY	1250	\$7.50	\$9,375.00
5	HMA Pre-Level	TN	250	\$100.00	\$25,000.00
6	HMA Class 1/2 in. PG64-22	TN	710	\$95.00	\$67,450.00
7	Inlet Protection	EA	4	\$100.00	\$400.00
8	Ramps	EA	10	\$1,500.00	\$15,000.00
9	Adjust Utilites to Grade	EA	10	\$500.00	\$5,000.00
10	Misc (Pavement Markings, etc.)	LS	1	\$15,000.00	\$15,000.00
11	Curb Replaceemnt	LF	325	\$50.00	\$16,250.00
12	Selective Patching	SY	575	\$25.00	\$14,375.00
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# Street Segment Estimate for PACIFIC

Enter Priority \_\_\_\_\_

Street Name \_\_\_\_\_

Termini \_\_\_\_\_

Federal Route \_\_\_\_\_

Sidewalk Placement \_\_\_\_\_

Connects to State Highway \_\_\_\_\_

Sidewalk Condition \_\_\_\_\_

Length in Feet \_\_\_\_\_

Curb Placement \_\_\_\_\_

Pavement Width \_\_\_\_\_

Enter # non-compliant ADA Ramps \_\_\_\_\_

Enter Utility Information

	Age	Condition
WATER		

	Age	Condition
SEWER		

Describe the proposed segment work below

## Engineer's Estimate

Registered Engineer  
Signature \_\_\_\_\_

Design Engineering	Construction Engineering	Contract Cost	Contingency	TOTAL
		<b>Sums Automatically</b>		<b>Sums Automatically</b>

Item	Description	Units	Quantity	Unit Price	Amount
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# Street Segment Estimate for PACIFIC

Enter Priority \_\_\_\_\_

Street Name \_\_\_\_\_

Termini \_\_\_\_\_

Federal Route \_\_\_\_\_

Sidewalk Placement \_\_\_\_\_

Connects to State Highway \_\_\_\_\_

Sidewalk Condition \_\_\_\_\_

Length in Feet \_\_\_\_\_

Curb Placement \_\_\_\_\_

Pavement Width \_\_\_\_\_

Enter # non-compliant ADA Ramps \_\_\_\_\_

Enter Utility Information

	Age	Condition
WATER		

	Age	Condition
SEWER		

Describe the proposed segment work below

## Engineer's Estimate

Registered Engineer  
Signature \_\_\_\_\_

Design Engineering	Construction Engineering	Contract Cost	Contingency	TOTAL
		<b>Sums Automatically</b>		<b>Sums Automatically</b>

Item	Description	Units	Quantity	Unit Price	Amount
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# Street Segment Estimate for PACIFIC

Enter Priority \_\_\_\_\_

Street Name \_\_\_\_\_

Termini \_\_\_\_\_

Federal Route \_\_\_\_\_

Sidewalk Placement \_\_\_\_\_

Connects to State Highway \_\_\_\_\_

Sidewalk Condition \_\_\_\_\_

Length in Feet \_\_\_\_\_

Curb Placement \_\_\_\_\_

Pavement Width \_\_\_\_\_

Enter # non-compliant ADA Ramps \_\_\_\_\_

Enter Utility Information

	Age	Condition
WATER		

	Age	Condition
SEWER		

Describe the proposed segment work below

## Engineer's Estimate

Registered Engineer  
Signature \_\_\_\_\_

Design Engineering	Construction Engineering	Contract Cost	Contingency	TOTAL
		<b>Sums Automatically</b>		<b>Sums Automatically</b>

Item	Description	Units	Quantity	Unit Price	Amount
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# Street Segment Estimate for PACIFIC

Enter Priority \_\_\_\_\_

Street Name \_\_\_\_\_

Termini \_\_\_\_\_

Federal Route \_\_\_\_\_

Sidewalk Placement \_\_\_\_\_

Connects to State Highway \_\_\_\_\_

Sidewalk Condition \_\_\_\_\_

Length in Feet \_\_\_\_\_

Curb Placement \_\_\_\_\_

Pavement Width \_\_\_\_\_

Enter # non-compliant ADA Ramps \_\_\_\_\_

Enter Utility Information

	Age	Condition
WATER		

	Age	Condition
SEWER		

Describe the proposed segment work below

## Engineer's Estimate

Registered Engineer  
Signature \_\_\_\_\_

Design Engineering	Construction Engineering	Contract Cost	Contingency	TOTAL
		<b>Sums Automatically</b>		<b>Sums Automatically</b>

Item	Description	Units	Quantity	Unit Price	Amount
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Agenda Bill No. 16-076

**TO:** Mayor Guier and City Council Members  
**FROM:** Public Works  
**MEETING DATE:** August 8, 2016  
**SUBJECT:** Transportation Improvement Board (TIB) – Grant Application for Pacific Avenue Sidewalks

**ATTACHMENTS:**

- Resolution 2016-362
- Grant Application

**Previous Council Review Date:** N/A

**Background:** Pursuant to RCW 35.77.010, the City is required to maintain a perpetual advanced Six-Year Transportation Improvement Plan (TIP). Maintenance of this plan requires that the City conduct an annual review of its Six-Year TIP to assure that it is consistent with the City's Comprehensive Plan and the Transportation Element of the Comprehensive Plan.

Prior to taking action to confirm the TIP, state law requires that a public hearing be conducted. The city's public hearing was held on June 27, 2016 and the 2017-2022 TIP was adopted by Resolution No. 2016-351. A copy of the 2017-2022 TIP amendments accompanies this agenda bill.

Projects on the adopted City TIP are eligible to receive Federal and State transportation funding. Because sidewalk improvements are on the adopted Six-Year TIP it is eligible to pursue grant funding through the TIB 2016 Urban Sidewalk Program. The 2016 TIP includes \$360,000 for the Sidewalk Improvements Citywide for 2017 - 2022. This includes a city match of \$63,000.

Under RCW 36.70A.120, the City is required to perform its activities and make capital budget decisions in conformity with its comprehensive plan. The City's adopted capital facilities plan shows that the City has budgeted \$360,000 in 2017-2022 for the completion of this work utilizing \$63,000 in City funds.

**Summary:** City staff recommends that the City submit a TIB Urban Sidewalk Program Grant request for funds for sidewalk improvements in the Pacific Avenue corridor in the amount of \$228,200, with the City providing matching funds of \$45,640. There are two segments listed in the application: 3<sup>rd</sup> Avenue SE to 1<sup>st</sup> Avenue East and 1<sup>st</sup> Avenue East to Ellingson Road.

**Recommendation/Action:** Staff recommends Council approve Resolution No. 2016-362.

**Motion for Consideration:** Move to approve Resolution No. 2016-362, A RESOLUTION OF THE CITY OF PACIFIC, WASHINGTON, AUTHORIZING THE SUBMITTAL OF THE TRANSPORTATION IMPROVEMENT BOARD GRANT APPLICATION FOR THE FUNDING OF THE PACIFIC AVENUE SIDEWALKS PROJECT IN THE AMOUNT OF \$228,200.

**Budget Impact:** The project cost to complete the construction is approximately \$228,200. The local portion is a 20% match funded by Pacific (\$45,640 from street funds).

**Alternatives:** Do not submit an application to TIB or remove one of the segments and revise the application accordingly.

**CITY OF PACIFIC  
WASHINGTON**

**RESOLUTION NO. 2016-362**

**A RESOLUTION OF THE CITY OF PACIFIC, WASHINGTON, AUTHORIZING THE SUBMITTAL OF THE TRANSPORTATION IMPROVEMENT BOARD GRANT APPLICATION FOR THE PACIFIC AVENUE SIDEWALK IMPROVEMENTS IN THE AMOUNT OF \$182,560.**

**WHEREAS** the Transportation Improvement Board (TIB) is accepting applications for their FY 2016 grant programs; and

**WHEREAS** Staff proposes to submit a grant application for the Arterial Preservation Program (APP) which offers preservation grants for all cities with less than \$1 Billion Assessed Valuation; and

**WHEREAS**, the City Staff's grant application is applicable to eligible projects on functionally classified routes such as the Pacific Avenue Sidewalk Improvements in the City's TIP; and

**WHEREAS** the estimated costs of the proposed projects are:

<b><u>TIB Arterial Preservation Program</u></b>	
<b>Project Cost:</b>	<b>\$ 228,200</b>
<b>TIB Ask:</b>	<b>\$ 182,560</b>
<b>City Match:</b>	<b>\$ 45,640</b>

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. The Pacific City Council hereby authorizes the City staff to submit a grant application to the Transportation Improvement Board (TIB) for consideration of funding of the project proposals known as the Urban Sidewalk Program (USP) – City of Pacific, Pacific Avenue Sidewalk Improvements in the amount of \$18,560.

Section 2. This Resolution shall take effect and be in full force upon passage and signatures hereon.

CITY OF PACIFIC

\_\_\_\_\_  
LEANNE GUIER, MAYOR

ATTEST/AUTHENTICATED:

\_\_\_\_\_  
AMY STEVENSON-NESS, CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
CAROL MORRIS, CITY ATTORNEY





# 2016 Sidewalk Funding Application

Urban Sidewalk Program (USP) & Small City Sidewalk Program (SCSP)

Mail **ONE** signed application and required attachments to the TIB Office postmarked no later than **August 19, 2016**.  
 The mailing address for the TIB Office: Post Office Box 40901 ❖ Olympia WA 98504-0901  
 After mailing a hard copy, please email a copy of this workbook to Greg Armstrong at GregA@tib.wa.gov  
 For assistance contact Greg Armstrong, TIB Project Engineer, at (360) 586-1142 or via email at GregA@tib.wa.gov

Funding Program Urban Sidewalk Program (USP)

Agency Name PACIFIC Legislative District(s) 30

Arterial Name Pacific Avenue

Project Limits 3rd Ave SE - Ellingson Road Congressional District(s) 8

Total Length in Feet 5,280 feet [Find Legislative or Congressional District](#)

Average Daily Traffic (ADT) \_\_\_\_\_

Agency Contact Jim Morgan Phone Number (253) 929-1115

Email Address jmorgan@ci.pacific.wa.us

## PROJECT ELIGIBILITY

Check all of the following statements that apply to your project

### Small City

- Sidewalk located adjacent to TIB arterial
- Serves as a route connecting local generators such as schools, medical facilities, commercial or industrial sites, social centers or recreational areas

### Urban

Federal Route \_\_\_\_\_ Functional Class Urban Minor

## APPLICATION ATTACHMENTS

Include the following attachments with your application

- Detailed vicinity map clearly showing project limits
- Detailed project cost estimate signed by a professional engineer registered in Washington State
- Typical roadway section(s) including sidewalk
- Funding commitment from all funding partners Number Attached \_\_\_\_\_
- Written concurrence from WSDOT if project is on or connects to a state highway
- Pedestrian Crash Data Documentation [Link to Request Crash Data from WSDOT](#)

## PROJECT SCHEDULE

Provide actual completion or target date

	Date
Start Design Engineering	<u>Jan 2017</u>
Contract Advertisement	<u>Jun 2017</u>
Contract Completion	<u>Dec 2017</u>

## PROJECT FUNDING

Enter Requested Total TIB Funds \$ 182,560 Max TIB ratio **80.0%**

Is this a construction ready project? NO

Are TIB funds distributed proportionally through all project phases? YES

Fill out total costs in F43 to F47. Do not fill in TIB Funds

Enter the Total Project Costs to the nearest dollar in cells F43 to F47

Phase	Total Project	TIB Funds	Local Funds
Design Engineering	17,550	14,040	3,510
Right of Way		0	
Construction Engineering	35,110	28,090	7,020
Construction Other			
Construction Contract	175,540	140,430	35,110
<b>TOTAL</b>	<b>228,200</b>	<b>182,560</b>	<b>45,640</b>

Engineering exceeding 30% of eligible construction costs is not eligible for TIB reimbursement	Noneligible Engineering	0
(i.e. landscaping greater than 5% of eligible construction cost)	Other Noneligible Costs	
	<b>TOTAL ELIGIBLE COST</b>	<b>228,200</b>
	<b>TIB Matching Ratio</b> Total TIB Funds/Total Eligible Cost	<b>80.0%</b>

## FUNDING PARTNERS

Source	Public or Private	Commitment Letter	Amount
PACIFIC	Public		45,640
<b>TOTAL</b>			45,640
<b>Local funds are correct</b>			

## CERTIFICATION

Certification is hereby given that the information provided is accurate and the applicable attachments are complete and included as part of the application package

\_\_\_\_\_  
Agency Official Signature

Leanne Guier, Mayor  
Printed or Typed Name & Title

\_\_\_\_\_  
Date Signed

## PROJECT DESCRIPTION

Describe the existing conditions

The east side of the road has sidewalk gaps and narrow sidewalk on approximately 60% of the project. The west side of the road has two large gaps on approximately 50% of the project. There are approximately 16 ramps, but only one meets current standards. Due to the lack of contiguous sidewalks, many people walk in the street.

Describe the proposed project scope

The project will replace all deficient ADA ramps, fill sidewalk gaps and replace narrow walks.

Describe the project benefits

The completed project will provide a contiguous pedestrian route from bus stops to high density residential areas, the City Park, and points beyond (grocery shopping in Auburn approximately 1.0 miles away).

Describe drainage improvements

Are any overhead utilities being moved underground? NO

Describe the utility relocations necessary for the project

Two poles and three other utility appurtenances will be relocated (Fire hydrant, phone pedestal).

Describe Construction Other work

Describe Non-eligible work

# ROADWAY GEOMETRICS

Enter the parameters as they currently exist and after the project is constructed

Segment Termini  Type of Improvement	SEGMENT ONE		SEGMENT TWO	
	3rd Ave SE to 1st Ave E		1st Ave E to Ellingson Road	
	Replace existing sidewalk		Sidewalk where none exists	
	EXISTING	PROPOSED	EXISTING	PROPOSED
Posted Speed Limit	25 MPH	25 MPH	25 MPH	25 MPH
Pavement Width Curb to Curb or Edge to Edge	44 feet	44 feet	44 feet	44 feet
Number of Travel Lanes Do NOT include Parking Lanes	2 lanes	2 lanes	2 lanes	2 lanes
Shoulder or Parking Width Enter Average Width per Side	8 feet	8 feet	8 feet	8 feet
Shoulder or Parking Placement	Both Sides	Both Sides	Both Sides	Both Sides
Shoulder or Parking Surfacing	Surfaced	Surfaced	Surfaced	Surfaced
Curb Placement	Both Sides	Both Sides	Both Sides	Both Sides
Pedestrian Buffer Width between Curb and Sidewalk	0 feet	0 feet	0 feet	0 feet
Sidewalk Placement	Both Sides	Both Sides	Both Sides	Both Sides
Sidewalk Surfacing	Concrete	Concrete	Concrete	Concrete
Sidewalk Width <sup>1</sup>	5 feet	5 feet	5 feet	5 feet
<sup>1</sup> Sidewalk is required only on one side Minimum width is <b>five feet</b> with NO obstructions				

## SAFETY

Enter the total numbers for crash history within the project limits

Include crash history from last **three** years

Crash documentation must be attached so TIB staff can analyze the information

WSDOT does not provide pedestrian only incident information, this must be documented by your agency.

Number of Pedestrian accidents involving vehicles 0

Number of Pedestrian Only Crashes 0

## PROJECT DEFICIENCIES

Select Deficiency Type from the dropdown menu and describe the existing deficiency within the project limits.

Describe the project corrective measure(s) that eliminates or mitigates the deficiency.

### DEFICIENCY 1

Describe

Corrective  
Measure(s)

### DEFICIENCY 2

Describe

Corrective  
Measure(s)

### DEFICIENCY 3

Describe

Corrective  
Measure(s)

### DEFICIENCY 4

Describe

Corrective  
Measure(s)

## LOCAL SUPPORT

### COMMUNITY FACILITIES SERVED

#### BUSINESS/HIGH DENSITY HOUSING/INDUSTRIAL AREAS

Select Development Type, enter Location and enter X in Direct Access or Indirect Access

Type	Street Location	DIRECT ACCESS Within Project Limits	INDIRECT ACCESS Within 2-3 Blocks on same corridor
High Density Housing	Pacific Ave at Ellingson Road	X	

### SCHOOLS

Select School Type, enter School Name and enter X in Direct Access or Indirect Access

Type	School Name	DIRECT ACCESS Within Project Limits	INDIRECT ACCESS Within 2-3 Blocks on same corridor

### PUBLIC FACILITIES

Enter Facility Name, select Facility Type and enter X in Direct Access or Indirect Access

Type	Facility Name	DIRECT ACCESS Within Project Limits	INDIRECT ACCESS Within 2-3 Blocks on same corridor
Transit Stop	Metro Bus Stop (Pac Ave and Ellingson)	X	
Transit Stop	Metro Bus Stop (Pac Ave and 3rd Ave SE)	X	
Recreational Facility	City Park (Near Pac Ave and 3rd Ave SE)		X

## SUSTAINABILITY

Agency has Adopted Greenhouse Gas Emissions Policy

Enter Policy Number \_\_\_\_\_ Adoption Date \_\_\_\_\_ e \_\_\_\_\_

### ENERGY MEASURES

Select energy measures within the project limits

- Replace or install Low Energy Lighting
- Add Solar-powered pedestrian signal

Describe the measures below

### ENVIRONMENTAL MEASURES

Select environmental measures within the project limits

- Project Incorporates Low Impact Drainage Practices
- Hardscaping or climate appropriate planting

Describe the measures below

The proeject will use pervious Concrete for the sidewalk portion of the project.

### RECYCLING MEASURES

Select recycling measures within the project limits

- Use of Recycled Materials

Describe the measures below



Agenda Bill No. 16-077

**TO:** Mayor Guier and City Council Members

**FROM:** Public Works

**MEETING DATE:** August 8, 2016

**SUBJECT:** Transportation Improvement Board (TIB) – Grant Application for Milwaukee Boulevard Improvements

**ATTACHMENTS:**

- Resolution 2016-363
- Grant Application

**Previous Council Review Date:** N/A

**Background:** Pursuant to RCW 35.77.010, the City is required to maintain a perpetual advanced Six-Year Transportation Improvement Plan (TIP). Maintenance of this plan requires that the City conduct an annual review of its Six-Year TIP to assure that it is consistent with the City's Comprehensive Plan and the Transportation Element of the Comprehensive Plan.

Prior to taking action to confirm the TIP, state law requires that a public hearing be conducted. The city's public hearing was held on June 27, 2016 and the 2017-2022 TIP was adopted by Resolution No. 2016-351. A copy of the 2017-2022 TIP amendments accompanies this agenda bill.

Projects on the adopted City TIP are eligible to receive Federal and State transportation funding. Because road preservation is on the adopted Six-Year TIP it is eligible to pursue grant funding through the TIB 2016 Urban Arterial Program (UAP). The 2016 TIP includes \$1,355,200 for the Milwaukee Boulevard Improvements, from Ellingson Road to 5<sup>th</sup> Avenue South. This includes a city match of \$151,480.

Under RCW 36.70A.120, the City is required to perform its activities and make capital budget decisions in conformity with its comprehensive plan. The City's adopted capital facilities plan (CFP) shows that the City has budgeted \$1,355,200 in 2017-2018 for funds to repair and improve the Milwaukee Boulevard corridor between Ellingson Road and 5<sup>th</sup> Avenue South. The loss of a past Federal Grant has postponed the project.

**Summary:** City staff recommends that the City submit an Urban Arterial Grant request for funds to repair and improve the Milwaukee Boulevard corridor between Ellingson Road and 5<sup>th</sup> Avenue South in the amount of \$1,363,310, with the City providing matching funds of \$151,480

**Recommendation/Action:** Staff recommends Council approve Resolution No. 2016-363.

**Motion for Consideration:** Move to approve Resolution No. 2016-363, A RESOLUTION OF THE CITY OF PACIFIC, WASHINGTON, AUTHORIZING THE SUBMITTAL OF THE TRANSPORTATION IMPROVEMENT BOARD GRANT APPLICATION FOR MILWAUKEE BOULEVARD IMPROVEMENTS IN THE AMOUNT OF \$1,363.310.

**Budget Impact:** The project cost to complete the construction is approximately \$1,514,790. The local match funded by Pacific (\$151,480 from storm and street funds).

**Alternatives:** Deny this application and either not submit to TIB or prepare a new application for a different project.

**CITY OF PACIFIC  
WASHINGTON**

**RESOLUTION NO. 2016-363**

**A RESOLUTION OF A RESOLUTION OF THE CITY OF PACIFIC, WASHINGTON, AUTHORIZING THE SUBMITTAL OF THE TRANSPORTATION IMPROVEMENT BOARD GRANT APPLICATION FOR MILWAUKEE BOULEVARD IMPROVEMENTS IN THE AMOUNT OF \$1,363,310.**

**WHEREAS** the Transportation Improvement Board (TIB) is accepting applications for their FY 2016 grant programs; and

**WHEREAS** Staff proposes to submit a grant application for the Urban Arterial Program (UAP) to construct improvements including: pavement, sidewalks and ADA curb ramps at various locations on Milwaukee Boulevard from Ellingson Road to 5<sup>th</sup> Avenue South; and

**WHEREAS** the estimated costs of the proposed projects are:

<b><u>TIB Urban Arterial Program - Milwaukee</u></b>	
<b>Project Cost:</b>	<b>\$ 1,514,790</b>
<b>TIB Ask:</b>	<b>\$ 1,363,310</b>
<b>City Match:</b>	<b>\$ 151,480</b>

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. The Pacific City Council hereby authorizes the City staff to submit a grant application to the Transportation Improvement Board (TIB) for consideration of funding of the project proposals known as the Urban Arterial Program (UAP) – Milwaukee Boulevard in the amount of \$1,363,310.

Section 2. This Resolution shall take effect and be in full force upon passage and signatures hereon.

CITY OF PACIFIC

\_\_\_\_\_  
LEANNE GUIER, MAYOR

ATTEST/AUTHENTICATED:

\_\_\_\_\_  
AMY STEVENSON-NESS, CMC  
CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
CAROL MORRIS, CITY ATTORNEY



**Vicinity Map**  
**City of Pacific**  
**Milwaukee Boulevard Improvements**





# 2016 Urban Funding Application

for Urban Arterial Program (UAP)

Mail **ONE** signed application and required attachments to the TIB Office postmarked no later than **August 19, 2016**.

The mailing address for the TIB Office: Post Office Box 40901 ❖ Olympia WA 98504-0901

After mailing a hard copy, please email a copy of this workbook to Greg Armstrong at [GregA@tib.wa.gov](mailto:GregA@tib.wa.gov)

For assistance contact Greg Armstrong, TIB Project Engineer, at (360) 586-1142 or via email at [GregA@tib.wa.gov](mailto:GregA@tib.wa.gov)

Agency Name	<u>PACIFIC</u>	Legislative District(s)	<u>30</u>
Arterial Name	<u>Milwaukee Boulevard</u>	Congressional District(s)	<u>8</u>
Project Limits	<u>Ellingson Road - 5th Ave South</u>	<a href="#">Find Legislative or Congressional District</a>	
Length in Miles	<u>1.00 miles</u>	Average Daily Traffic (ADT)	<u>5,000</u>
Federal Route		Functional Class	<u>Urban Minor</u>
Agency Contact	<u>Jim Morgan</u>	Phone Number	<u>(253) 929-1115</u>
Email Address	<u><a href="mailto:jmorgan@ci.pacific.wa.us">jmorgan@ci.pacific.wa.us</a></u>		

## PROJECT INFORMATION

**Fill out this section before continuing the rest of the application.**

Enter Requested Total TIB Funds	<u>\$1,363,310</u>
Project Type	<u>Reconstruction &amp; Widening</u>
Is this project an intersection only?	<u>NO</u>
Is this project construction ready?	<u>YES</u>
Does this project support a specific development site?	<u>NO</u>
Is this a National Highway System (NHS) Route?	<u>NO</u>
Enter number of Segments	<u>2</u>
Enter number of Intersections	<u>will autofill</u>

Enter completed or target dates	Date	
Start Design Engineering	<u>Aug 2013</u>	COMPLETE
Environmental Documentation Complete & Permits Approved	<u>Dec 2016</u>	
Right of Way Acquisition Complete	<u>Dec 2016</u>	
PS&E Complete	<u>Dec 2016</u>	
Contract Advertisement	<u>Mar 2017</u>	
Contract Completion	<u>Dec 2017</u>	

## PROJECT FUNDING

Are TIB funds distributed proportionally through the project phases? YES Max TIB Ratio **90.0%**

Fill out total costs in F36 to F40. Do not fill in TIB Funds

Enter the Total Project Costs to the nearest dollar in cells F39 to F43

	Phase	Total Cost	TIB Funds	Local Funds
Design Phase	Design Engineering	57,610	No TIB Funds	57,610
	Right of Way	35,900	No TIB Funds	35,900
Construction Phase	Construction Engineering	197,580	177,822	19,758
	Construction Other			
	Construction Contract	1,317,210	1,185,488	131,722
<b>TOTAL CONSTRUCTION PHASE</b>		<b>1,514,790</b>	<b>1,363,310</b>	<b>151,480</b>
NONELIGIBLE ENGINEERING Engineering exceeding 20% of eligible construction costs is not eligible for TIB reimbursement OTHER NONELIGIBLE COSTS (for example, landscaping greater than 5% of eligible construction costs, new utilities)				<b>0</b>
<b>TOTAL ELIGIBLE COST</b>				<b>1,514,790</b>
<b>TIB MATCHING RATIO</b> Total TIB Funds/Total Eligible Construction Costs				<b>90.0%</b>
<b>TIB SCORING RATIO</b> Total TIB Funds/Total Project Cost. Used to calculate overmatch points in Constructability				<b>85%</b>

## FUNDING PARTNERS

Source	Public or Private	Commitment Letter or Status	Amount
PACIFIC	Public		151,480
<b>TOTAL</b>			151,480
<b>Local funds are correct</b>			

Are you still seeking other funding for the project? NO

If yes, list other funding being sought: \_\_\_\_\_

### APPLICATION ATTACHMENTS

#### Required for All Applications

- Excerpt from adopted Six-Year Transportation Improvement Program showing project
- Detailed vicinity map clearly showing project limits
- Detailed project cost estimate signed by a professional engineer registered in Washington State
- Typical roadway section(s)
- Funding commitment letters from all funding partners                      Number Attached \_\_\_\_\_
- Crash Analysis worksheet                      [Link to Request Crash Data from WSDOT](#)
- Excerpt from current agency Comprehensive Plan defining agency CBD & Urban Activity Center(s)
- Email excel workbook to GregA@tib.wa.gov

#### If Applicable Only

- Bridge sufficiency rating report
- Written concurrence from WSDOT if project is on or connects to a state highway
- Adopted Bicycle Plan if project includes bicycle facilities
- ~~Development map showing development site(s)~~
- ~~Excerpt from current agency Comprehensive Plan defining the economic development project~~
- ~~Intersection configuration worksheet~~
- Department of Archaeology & Historic Preservation (DAHP) concurrency letter, if completed

### CERTIFICATION

Certification is hereby given that the information provided is accurate and the applicable attachments are complete and included as part of the application package

\_\_\_\_\_  
 Agency Official Signature  
  
**Leanne Guier, Mayor**  
 \_\_\_\_\_  
 Printed or Typed Name & Title

\_\_\_\_\_  
Date Signed

## PROJECT DESCRIPTION

Describe the existing conditions

The Milwaukee Boulevard corridor road surface is in disrepair and does not have contiguous sidewalks from Ellingson Road to 5th Avenue South. The projects will provide local residents with a dedicated non-motorized transportation option. The proposed sidewalks will connect to Ellingson Road in the north, which connects to a local Neighborhood Center. The project will: overlay 2,600 LF of existing pavement from Ellingson Road to 3rd Avenue SE; construct 325 LF of new sidewalk along a missing "gap" on the east side of the Milwaukee Blvd from 3rd Avenue SE to 4th Avenue SE; reconstruct approximately 800 LF of failed segments of curb, gutter and sidewalk on Milwaukee Blvd from Ellingson Road to 3rd Avenue SE; replace or construct 15 access ramps to meet current requirements; and replace or reconstruct approximately 33 driveway approaches to meet current standards for accessibility.

Describe the project scope

Describe the project benefits and its impact on the community

The project will preserve the existing roadway corridor and provide contiguous pedestrian access to the Civic Center Campus from multiple parts of the City.

Does this project need a sidewalk deviation?

**NO**

Describe any Construction Other costs

Describe any Noneligible costs

## UTILITY CONDITION

Fill in for each utility present or being installed. Fill out the bottom two rows of this table for any others

Type			Planned Improvements (funding, coordination, schedule)
<b>Water</b>	Age (years)	Condition	
	31 or older	Good	
	Status	Funded	
	None		
<b>Sewer</b>	Age (years)	Condition	
	31 or older	Fair	
	Status	Funded	
<b>Power</b>	Age (years)	Condition	
	Unknown	Fair	
	Status	Funded	
	Age (years)	Condition	
	Status	Funded	
	Age (years)	Condition	
	Status	Funded	

# ROADWAY GEOMETRICS & FEATURES

Fill out the segment details below and intersection details in rows 175 to 185

Significant difference in cross section or ADT constitute a new segment. Additional segments can be added on the "Additional Segments" tab. If the project is an intersection only, skip this section

	Project		SEGMENT ONE		SEGMENT TWO	
	Segment Termini		Ellingson Road - 3rd Ave South		3rd Ave South - 5th Ave South	
	Length (in feet)		2,600		2,600	
	Average Daily Traffic Volume		28,600		19,300	
			Existing	Proposed	Existing	Proposed
Pavement Width Curb to Curb or Edge to Edge	44 feet	44 feet	25 feet	40 feet		
Number of General Purpose Lanes Do <b>not</b> include Transit/HOV or Continuous Lt Turn Lane	2 lanes	2 lanes	2 lanes	2 lanes		
Number of HOV/Transit Lanes Do <b>not</b> include Continuous Left Turn Lane	0 lanes	0 lanes	0 lanes	0 lanes		
Continuous Left Turn Lane Width	0 feet	0 feet	0 feet	0 feet		
Is there a median?	No	No	No	No		
Shoulder or Parking Width Enter average width (feet) per side	8 feet	8 feet	8 feet	8 feet		
Shoulder or Parking Placement	Both Sides	Both Sides	Intermittent	Both Sides		
Shoulder or Parking Surfacing	Surfaced	Surfaced	Unsurfaced	Surfaced		
Parking Type	Parallel	Parallel	Parallel	Parallel		
Percentage of the segment that has on street parking (e.g. parking one side is 50%)	100%	100%	50%	75%		
Curb Placement	Both Sides	Both Sides	Intermittent	Both Sides		
Storm Drainage	Yes	Yes	Yes	Yes		
Pedestrian Buffer Width between Curb and Sidewalk	0 feet	0 feet	0 feet	0 feet		
Sidewalk Placement	Both Sides	Both Sides	Intermittent	Both Sides		
Sidewalk Width <sup>1</sup>	5 feet	5 feet	3 feet	5 feet		
<sup>1</sup> Sidewalk with curb or physical separation on both sides is required by TIB policy Minimum width is <b>five feet</b> with <b>no</b> obstructions <i>Request deviation if the sidewalk does <b>not</b> meet these standards</i>						

Segment Termini	SEGMENT ONE (cont'd)		SEGMENT TWO (cont'd)	
	Ellingson Road - 3rd Ave South		3rd Ave South - 5th Ave South	
	Existing	Proposed	Existing	Proposed
Bicycle Lane Type	Combined Lane	Combined Lane	No Bicycle Facilities	Combined Lane
Bicycle Lane Width	8 feet	8 feet	0 feet	8 feet
Segment meets ADA standards	No	Yes	No	Yes
Is there any street lighting present?	Yes	Yes	Yes	Yes
How many major driveways (serves <b>more than 50</b> parking spaces) are present?	0	0	0	0
How many minor driveways (serves <b>less than 50</b> parking spaces) are present?	13	13	28	28
How many fixed objects are present?				
What is the average distance (in feet) from the edge of travel way to the fixed objects?	13 feet	13 feet	5 feet	13 feet

**Additional segments** can be entered on tab 4 "Additional Segments". After printing put any additional segments into the application in order.

### Crash Information

(Information automatically generated from Crash Analysis worksheet)

Multiple-vehicle driveway crashes	Fatal and Injury	0	0
	Property damage only	0	0
Multiple-vehicle nondriveway crashes	Fatal and Injury	0	0
	Property damage only	0	0
Single vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Pedestrian or Bicycle related crashes	Pedestrian	0	0
	Bicycle	0	0

# INTERSECTION GEOMETRICS & FEATURES

Enter the existing and proposed geometrics for each intersection

	INTERSECTION ONE		INTERSECTION TWO	
	Existing	Proposed	Existing	Proposed
Intersection location				
Major Approach Average Daily Volume				
Minor Approach Average Daily Traffic Volume				
Intersection control				
Intersection type				
Intersection meets ADA standards				
Is there intersection lighting present?				
Is there a dedicated left turn lane				
Is there a dedicated right turn lane				
Is there protected left turn phasing?				

**Additional intersections can be entered on tab 3 "Additional Intersections". After printing put any additional Intersections into the application in order.**

## Crash Information

(Information automatically generated from Crash Analysis worksheet)

Multiple-vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Single vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Pedestrian or Bicycle related crashes	Pedestrian	0	0
	Bicycle	0	0

## PROJECT DEFICIENCIES

Select Deficiency Type from the scrolling dropdown menu. Describe the existing deficiency within the project limits  
Describe the corrective measure(s) that eliminates or mitigates the deficiency.

### DEFICIENCY 1

Describe:

Corrective  
Measure(s)

### DEFICIENCY 2

Describe:

Corrective  
Measure(s)

### DEFICIENCY 3

Describe:

Corrective  
Measure(s)

### DEFICIENCY 4

Describe:

Corrective  
Measure(s)

### DEFICIENCY 5

Describe:

Corrective  
Measure(s)

### DEFICIENCY 6

Describe:

Corrective  
Measure(s)

### DEFICIENCY 7

Describe:

Corrective  
Measure(s)

## MOBILITY

### CONGESTION

- Project addresses congestion on the system or specific adjacent route.

### NETWORK DEVELOPMENT

Select all that apply from the following list

- Completes corridor

Enter termini of corridor being completed

---

*Project must meet **ALL** of the following criteria to qualify as **COMPLETES CORRIDOR***

- ▶ Project is last stage of corridor between logical limits
- ▶ Corridor is a minimum of 2 miles in length
- ▶ The entire corridor meets urban standards

- Completes gap between existing improvements

Existing improvements must meet urban standards

- Extends existing improvements

Existing improvements must meet urban standards

- Project does **not** complete or extend any existing improvements

- Project constructs a new road

**MODAL ACCESS**

Select transit facility access provided by project

\_\_\_\_\_

Select non motorized path access provided by project

\_\_\_\_\_

Select freight facility access provided by project

\_\_\_\_\_

Mark ALL freight-carrying modes accessing the facility

- Airplane     Rail     Ship     Truck

Enter Trucks per Day \_\_\_\_\_

Project relieves a bottleneck.

**CENTRAL BUSINESS DISTRICT/URBAN ACTIVITY CENTER ACCESS**

Select CBD/Urban Activity Center Access provided by project

\_\_\_\_\_

Briefly describe the CBD/Activity Center access improvement

**SIGNAL MANAGEMENT**

- Project adds signal interconnect
- Project connects to Traffic Management Center (TMC)

# GROWTH & DEVELOPMENT

You do not need to fill out this section, points will only be given in this section if there is a specific planned development activity.

You selected 'NO' under 'supports a specific economic development site' in cell G19

[Redacted area]

Choose the description that best describes how this project affects the **comprehensive plan**.

[Redacted area]

Choose the description that best describes the status of the **zoning** for the economic development site.

[Redacted area]

Choose the description that best describes the status of the infrastructure tied to the economic development site?

Water at development

[Redacted area]

Sewer at development

[Redacted area]

Power at development

[Redacted area]

Percent of permits issued

[Redacted area]

Describe the development agreement, if one exists:

[Redacted area]

Please provide the following information regarding the ECONOMIC DEVELOPMENT SITE this project supports

Number of dwelling units

[Redacted area]

Total development site acreage

[Redacted area]

Number of jobs created

[Redacted area]

Commercial building square footage

[Redacted area]

Development Type

[Redacted area]

Choose the description that best describes where the economic **development site is located**.

[Redacted area]

Choose the description that best describes the **proximity** of the project to the economic development site.

[Redacted area]

## PHYSICAL CONDITION

Does the project fix any of the following issues?

Bridges \_\_\_\_\_ If yes, briefly describe:

Bridge Sufficiency Rating \_\_\_\_\_

Walls \_\_\_\_\_ If yes, briefly describe:

Stormwater conveyance \_\_\_\_\_ If yes, briefly describe:

Culverts \_\_\_\_\_ If yes, briefly describe:

Slope Stability \_\_\_\_\_ If yes, briefly describe:

Select Truck Route Classification from dropdown list:

[Link to Freight and Goods Map](#)

Number of peak hour buses \_\_\_\_\_

## SUSTAINABILITY

### MODAL MEASURES

Select modal measures within the project limits

- Completes gap in HOV system      Enter Gap Location \_\_\_\_\_
- Adds HOV lanes in each direction
- Adds Queue Jump or Transit Only Lane      Enter Location(s) \_\_\_\_\_

Bicycle Facility

Select option that applies \_\_\_\_\_

### ENVIRONMENTAL MEASURES

Select environmental measures within the project limits

- Agency has Adopted Greenhouse Gas Emissions Policy
- Enter Policy Number \_\_\_\_\_ Adoption Date \_\_\_\_\_
- Incorporates low impact drainage or enhanced treatment stormwater controls

Describe the measures below:

- No permanent irrigation or use of non-potable water for irrigation  
Incorporates Hardscaping or native planting

Describe the measures below:

Will project remove all fish barriers within project limits? \_\_\_\_\_

Describe fish barrier work to be done and any additional funding given specifically for the fish barrier.

- Project enhances stream bank condition

Describe any stream bank enhancement.

- Project restores existing impacted sensitive area(s)

Describe the restoration effort.

**ENERGY MEASURES**

Select energy measures within the project limits

- Replace or install Low Energy Lighting
- Add Solar-powered Signage

Describe the measures below

**RECYCLING MEASURES**

- In-place pavement recycling or structural retrofit

Describe the measures below

**CONSTRUCTION READINESS**

Describe where in the process the project is for each component at the time of application

Plans, specs, estimate percent complete	_____ %
Permits	_____
Right of way	_____
Cultural resources	_____
Sensitive areas	_____
Utilities	_____
Are federal permits required for this project?	_____

**ACCELERATED CONSTRUCTION METHODS**

- Road will be closed during construction

Describe below any other accelerated construction methods that will be used.

## GROWTH MANAGEMENT INFORMATION

Complete the questions below to address Land Use Implications as directed by Revised Code of Washington (RCW) 47.26.282.

Describe how the project supports or revitalizes existing urban development in the downtown

Describe how the project includes or encourages infill/densification of residential or commercial development consistent with your local comprehensive plan?

Describe how the project promotes the use of transit and other multimodal transportation

Indicate the project's multimodal transportation components

Mark ALL existing or planned components

- Sidewalk       Bicycle Lanes       HOV Lanes       Access to Transit Center or Passenger Terminal
- Other - Explain in space below

Transportation Improvement Board (TIB)

## Growth Management Information

Funding Program	<b>Urban Arterial Program (UAP)</b>
Agency Name	<b>PACIFIC</b>
Project Name	Milwaukee Boulevard ~ Ellingson Road - 5th Ave South
Project Intent	

Describe how the project supports or revitalizes existing urban development in the downtown

Describe how the project promotes the use of transit and other multimodal transportation

The project adds the following multimodal components:

Other Multimodal Components:

# Intersection Configuration Worksheet

Use this worksheet only if you are submitting an **intersection only project**.  
 Also fill out the "Intersection Geometrics and Features" section on the application tab.

## Current Configuration

Enter the current configuration of the intersection

Intersection control type \_\_\_\_\_

Enter the number of lanes of each type for each leg of the intersection

	Left	Left-Through	Left-Through-Right	Through	Through-Right	Right	Left-Right	
								Is the right turn only lane a free right turn? (traffic does not stop at intersection)
Southbound								
Westbound								
Northbound								
Eastbound								

## Proposed Configuration

Enter the proposed configuration of the intersection after construction

Intersection control type \_\_\_\_\_

Enter the number of lanes of each type for each leg of the intersection

	Left	Left-Through	Left-Through-Right	Through	Through-Right	Right	Left-Right	
								Is the right turn only lane a free right turn? (traffic does not stop at intersection)
Southbound								
Westbound								
Northbound								
Eastbound								

## ADT or Peak Hour Volume

Traffic Volume Type \_\_\_\_\_

Turn Movement Type \_\_\_\_\_

	Left	Through	Right
Southbound			
Westbound			
Northbound			
Eastbound			

OR

Approach

Additional Segments

-

Enter the existing and proposed geometrics for each segment. If the project is an intersection only, skip this section

	SEGMENT THREE		SEGMENT FOUR	
	Segment Termini			
	Length (in feet)			
	Average Daily Traffic Volume			
	Existing	Proposed	Existing	Proposed
Pavement Width Curb to Curb or Edge to Edge				
Number of General Purpose Lanes Do <b>not</b> include Transit/HOV or Continuous Lt Turn Lane				
Number of HOV/Transit Lanes Do <b>not</b> include Continuous Left Turn Lane				
Continuous Left Turn Lane Width				
Is there a median?				
Shoulder or Parking Width Enter average width (feet) per side				
Shoulder or Parking Placement				
Shoulder or Parking Surfacing				
Parking Type				
Percentage of the segment that has on street parking (e.g. parking one side is 50%)				
Curb Placement				
Storm Drainage				
Pedestrian Buffer Width between Curb and Sidewalk				
Sidewalk Placement				
Sidewalk Width <sup>1</sup>				
<sup>1</sup> Sidewalk with curb or physical separation on both sides is required by TIB policy Minimum width is <b>five feet</b> with <b>no</b> obstructions <i>Please attach justification if the sidewalk does <b>not</b> meet these standards</i>				

Segment Termini	SEGMENT THREE (cont'd)		SEGMENT FOUR (cont'd)	
	Existing	Proposed	Existing	Proposed
	Bicycle Lane Type			
Bicycle Lane Width				
Segment meets ADA standards				
Is there any street lighting present?				
How many major driveways (serves <b>more than</b> 50 parking spaces) are present?				
How many minor driveways (serves <b>less than</b> 50 parking spaces) are present?				
How many fixed objects are present?				
What is the average distance (in feet) from the edge of travel way to the fixed objects?				

After printing put any additional segments into the application in order.

### Crash Information

(Information automatically generated from Crash Analysis worksheet)

Multiple-vehicle driveway crashes	Fatal and Injury	0	0
	Property damage only	0	0
Multiple-vehicle nondriveway crashes	Fatal and Injury	0	0
	Property damage only	0	0
Single vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Pedestrian or Bicycle related crashes	Pedestrian	0	0
	Bicycle	0	0

Additional Intersections

-

Enter the existing and proposed geometrics for each **major** intersection

	INTERSECTION 3		INTERSECTION 4	
	Existing	Proposed	Existing	Proposed
Intersection location				
Major Approach Average Daily Volume				
Minor Approach Average Daily Traffic Volume				
Intersection Control				
Intersection type				
Intersection meets ADA standards				
Is there intersection lighting present?				
Is there a dedicated left turn lane				
Is there a dedicated right turn lane				
Is there protected left turn phasing?				

**Crash Information**

**(Information automatically generated from Crash Analysis worksheet)**

Multiple-vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Single vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Pedestrian or Bicycle related crashes	Pedestrian	0	0
	Bicycle	0	0

**After printing put any additional Intersections into the application in order.**

	INTERSECTION 5		INTERSECTION 6	
	Existing	Proposed	Existing	Proposed
Intersection location				
Major Approach Average Daily Volume				
Minor Approach Average Daily Traffic Volume				
Intersection Control				
Intersection type				
Intersection meets ADA standards				
Is there intersection lighting present?				
Is there a dedicated left turn lane				
Is there a dedicated right turn lane				
Is there protected left turn phasing?				

**Crash Information**

**(Information automatically generated from Crash Analysis worksheet)**

Multiple-vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Single vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Pedestrian or Bicycle related crashes	Pedestrian	0	0
	Bicycle	0	0

**After printing put any additional Intersections into the application in order.**

	INTERSECTION 7		INTERSECTION 8	
	Existing	Proposed	Existing	Proposed
Intersection location				
Major Approach Average Daily Volume				
Minor Approach Average Daily Traffic Volume				
Intersection Control				
Intersection type				
Intersection meets ADA standards				
Is there intersection lighting present?				
Is there a dedicated left turn lane				
Is there a dedicated right turn lane				
Is there protected left turn phasing?				

**Crash Information**

**(Information automatically generated from Crash Analysis worksheet)**

Multiple-vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Single vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Pedestrian or Bicycle related crashes	Pedestrian	0	0
	Bicycle	0	0

**After printing put any additional Intersections into the application in order.**

	INTERSECTION 9		INTERSECTION 10	
	Existing	Proposed	Existing	Proposed
Intersection location				
Major Approach Average Daily Volume				
Minor Approach Average Daily Traffic Volume				
Intersection Control				
Intersection type				
Intersection meets ADA standards				
Is there intersection lighting present?				
Is there a dedicated left turn lane				
Is there a dedicated right turn lane				
Is there protected left turn phasing?				

**Crash Information**

**(Information automatically generated from Crash Analysis worksheet)**

Multiple-vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Single vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Pedestrian or Bicycle related crashes	Pedestrian	0	0
	Bicycle	0	0

**After printing put any additional Intersections into the application in order.**

	INTERSECTION 11		INTERSECTION 12	
	Existing	Proposed	Existing	Proposed
Intersection location				
Major Approach Average Daily Volume				
Minor Approach Average Daily Traffic Volume				
Intersection Control				
Intersection type				
Intersection meets ADA standards				
Is there intersection lighting present?				
Is there a dedicated left turn lane				
Is there a dedicated right turn lane				
Is there protected left turn phasing?				

**Crash Information**

**(Information automatically generated from Crash Analysis worksheet)**

Multiple-vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Single vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Pedestrian or Bicycle related crashes	Pedestrian	0	0
	Bicycle	0	0

**After printing put any additional Intersections into the application in order.**

	INTERSECTION 13		INTERSECTION 14	
	Existing	Proposed	Existing	Proposed
Intersection location				
Major Approach Average Daily Volume				
Minor Approach Average Daily Traffic Volume				
Intersection Control				
Intersection type				
Intersection meets ADA standards				
Is there intersection lighting present?				
Is there a dedicated left turn lane				
Is there a dedicated right turn lane				
Is there protected left turn phasing?				

**Crash Information**

**(Information automatically generated from Crash Analysis worksheet)**

Multiple-vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Single vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Pedestrian or Bicycle related crashes	Pedestrian	0	0
	Bicycle	0	0

**After printing put any additional Intersections into the application in order.**

	INTERSECTION 15		INTERSECTION 16	
	Existing	Proposed	Existing	Proposed
Intersection location				
Major Approach Average Daily Volume				
Minor Approach Average Daily Traffic Volume				
Intersection Control				
Intersection type				
Intersection meets ADA standards				
Is there intersection lighting present?				
Is there a dedicated left turn lane				
Is there a dedicated right turn lane				
Is there protected left turn phasing?				

**Crash Information**

**(Information automatically generated from Crash Analysis worksheet)**

Multiple-vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Single vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Pedestrian or Bicycle related crashes	Pedestrian	0	0
	Bicycle	0	0

**After printing put any additional Intersections into the application in order.**

	INTERSECTION 17		INTERSECTION 18	
	Existing	Proposed	Existing	Proposed
Intersection location				
Major Approach Average Daily Volume				
Minor Approach Average Daily Traffic Volume				
Intersection Control				
Intersection type				
Intersection meets ADA standards				
Is there intersection lighting present?				
Is there a dedicated left turn lane				
Is there a dedicated right turn lane				
Is there protected left turn phasing?				

**Crash Information**

**(Information automatically generated from Crash Analysis worksheet)**

Multiple-vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Single vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Pedestrian or Bicycle related crashes	Pedestrian	0	0
	Bicycle	0	0

**After printing put any additional Intersections into the application in order.**

	INTERSECTION 19		INTERSECTION 20	
	Existing	Proposed	Existing	Proposed
Intersection location				
Major Approach Average Daily Volume				
Minor Approach Average Daily Traffic Volume				
Intersection Control				
Intersection type				
Intersection meets ADA standards				
Is there intersection lighting present?				
Is there a dedicated left turn lane				
Is there a dedicated right turn lane				
Is there protected left turn phasing?				

**Crash Information**

**(Information automatically generated from Crash Analysis worksheet)**

Multiple-vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Single vehicle crashes	Fatal and Injury	0	0
	Property damage only	0	0
Pedestrian or Bicycle related crashes	Pedestrian	0	0
	Bicycle	0	0

**After printing put any additional Intersections into the application in order.**

# TIB Urban Crash Analysis Worksheet

for Urban Arterial Program (UAP)

Agency **PACIFIC**

Project Name Milwaukee Boulevard - Ellingson Road - 5th Ave South

## INSTRUCTIONS

- ♦ Fill out the roadway geometrics and features (segments and intersections) information on application first
- ♦ Use crash data from the three most current years
- ♦ Fill out one line per crash
- ♦ Enter the location from the dropdown the appropriate intersection or segment where the crash occurred
- ♦ Specify if it is a Property Damage Only (PDO) crash or the number of Injuries and Fatalities for each crash
- ♦ Enter the number of Vehicles involved
- ♦ Enter the Primary Countermeasure to eliminate or mitigate the crash

Select Crash Location (Choose from intersections and segments identified in application)	Select Crash Type	Is this a PDO crash?	Enter Number of Injuries	Enter Number of Fatalities	Number of Vehicles involved	Enter Primary Countermeasure
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AGENDA BILL NO. 16-079

**TO:** Mayor Guier and City Council Members

**FROM:** Richard Gould, City Administrator

**MEETING DATE:** August 1, 2016

**SUBJECT:** An amendment to the City of Pacific's King County I-Net service agreement that upgrades the City of Pacific's existing ISP connection to 100Mbps and a connection to the Sabey Data Center for a connection to the City of Auburn Server which will address the City's Server upgrade concerns allowing Auburn IT to provide a virtual server for the City of Pacific.

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**ATTACHMENTS:**

- **Resolution No. 2016-364**
- **Contract No. 01COP14, Amendment No. 2 between King County Washington and the City of Pacific for Institutional Network (I-Net) Services**

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**Previous Council Review Date:** Technology Committee Meeting on May 19, 2016.

**Summary:** Attached is an amendment to the City of Pacific's King County I-Net service agreement that upgrades the existing ISP connection to 100Mbps and adds a connection to the Sabey Data Center to the City of Auburn Server. This will allow the City of Auburn's IT department to provide the City of Pacific a virtual server thereby replacing the failing City server. The additional cost is a \$551 monthly charge or \$6,612 annual cost. Servers last approximately 5 years and the \$33,060 is comparatively less expensive than researched onsite server builds. There will also be a cost savings realized from a decrease in onsite service calls and a speed boost recognized due to the level of technology involved.

**Recommended Action:** Staff asks that the City Council approve the amendment to the King County I-Net agreement with the City allowing for the upgrade and the new Server.

**Motion for Consideration:** Motion to approve Contract No. 01COP14, Amendment No. 2 upgrading the City of Pacific's existing ISP connection to 100Mbps and a connection to the Sabey Data Center to the City of Auburn Server

**Budget Impact:** \$6,612 annually.

**Alternatives:** Replace the current City Server when it fails for \$36,000 or more and face possible work flow interruptions throughout City Hall.

**CITY OF PACIFIC, WASHINGTON**

**RESOLUTION NO. 2016-364**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, AUTHORIZING THE STAFF TO PREPARE AN AMENDMENT TO THE CONTRACT NO. 01COP14 AMENDMENT NO.2 BETWEEN KING COUNTY, WASHINGTON AND CITY OF PACIFIC, FOR INSTITUTIONAL NETWORK (I-NET) SERVICES ALLOWING FOR AN INCREASE IN PT-PT BANDWIDTH 100MBPS.**

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**WHEREAS**, County and Customer desire to modify the underlying Agreement;

**NOW**, in consideration of the foregoing recital and the mutual covenants contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree to the foregoing as follows:

**Section 1. UPGRADE** City of Pacific existing ISP connection to 100Mbps and a connection to the Sabey Data Center for a connection to the City of Auburn Server Thru 3/31/17” in its entirety and **REPLACE** the prior service Covered Thru 3/31/17, revised 8/8/16”.

**Section 2. NO OTHER AMENDMENTS.** Except as provided herein, the Agreement shall remain unchanged and in full force and effect.

**PASSED BY THE CITY COUNCIL AT ITS REGULAR MEETING THEREOF ON THE 8TH DAY OF AUGUST 2016.**

CITY OF PACIFIC

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Leanne Guier, Mayor

ATTEST:

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Amy Stevenson-Ness, CMC  
City Clerk

Approved as to Form:

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Carol Morris, City Attorney

**Contract No. 01COP14  
Amendment No. 2  
between  
King County, Washington and City of Pacific,  
for  
Institutional Network (I-Net) Services**

This Amendment Number 2 ("Amendment") to the Institutional Network Services Agreement is between King County, Washington (hereinafter "County"), with its principal place of business at 401 5<sup>th</sup> Avenue, Suite 600, Seattle, WA and City of Pacific, with its principal place of business at 100 3<sup>rd</sup> Ave. SE, WA (hereinafter "Customer"), collectively the "Parties".

**WHEREAS**, County and Customer desire to modify the underlying Agreement to:

**NOW, THEREFORE**, in consideration of the foregoing recital and the mutual covenants contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree to the foregoing as follows:

1. **UPGRADE** City of Pacific existing ISP connection to 100Mbps and a connection to the Sabey Data Center for a connection to the City of Auburn Server Thru 3/31/17" in its entirety and **REPLACE** the prior service Covered Thru 3/31/17, revised 8/8/16".
2. **NO OTHER AMENDMENTS.** Except as provided herein, the Agreement shall remain unchanged and in full force and effect.

IN WITNESS, THEREOF, the Parties have executed this Amendment.

<b>KING COUNTY</b>	<b>CITY OF PACIFIC</b>
Print Name:	Print Name:
Signature:	Signature:
Title: King County Executive	Title:
Date:	Date:

## Attachment B – Sites(s) Covered Thru 3/31/17, revised 5/4/16

All Site and contact data will be maintained by I-Net Operations. Customer Shall report changes in contact personnel or location data to I-Net management. The Contracted Site Services & Monthly Fees table below identifies Service Type and Bandwidth (Svc Type & BW), Site ID (number), Site Name, Site Address, City, Site Contact, CPE Device, Hub, Demarcation Point, and monthly cost for each Site covered under this Contract. I-Net owns all CPE devices installed at Customer Sites. See *Attachment G – Service Offerings* for a description of service offerings.

**I-Net fiber is reserved for I-Net use only, to support delivery of I-Net services to the Sites specified below.**

### Service Offering Summary

1. Internet Bandwidth (IB)	2. Transport Bandwidth (TB)
3. Support Services - Platinum, Gold, Silver, Bronze	4. T1 Connection (T1)
5. Additional Internet Bandwidth (AIB)	6. Additional Transport Bandwidth (ATB)
7. Additional IPV4 Addresses (AIP)	8. Professional Services: Network Engineering Service (NES) Solution Architecture (SA) Project Management Service (PMS) Support Surcharge (SS)
9. Data Center Services (See Attachment O)	

### Contracted Site Services & Monthly Fees – Effective June 1, 2016

Svc Type & BW	Site ID	Site Name	Site Address	City	Site Contact	CPE Device	Hub	Demarcation Point	Monthly Fee
IB 40	7046	City of Pacific	100 3 <sup>rd</sup> Ave SE	Pacific	Amy Stevenson-Ness		Federal Way	Kitchenette	\$926.00
AIP – 1 block	7046	City of Pacific	100 3 <sup>rd</sup> Ave SE	Pacific					\$64.00
Silver Support	7046	City of Pacific	100 3 <sup>rd</sup> Ave SE	Pacific					\$0.00 **
<b>TOTAL Monthly Fees:</b>									<b>\$990.00</b>

### Installation Costs (Non-Recurring)

**			Contract No. 01COP14
*Provision Fees	Per Site	\$1,900	
Additional Site Provisioning Cost(s) Site Visit Required	Per Site	\$320	
Additional Services – No Site Visit Required	\$ 150 per hour	Per hour	\$450.00
<b>Total Non-Recurring Costs</b>			<b>N/A</b>



Agenda Bill No. 16-079

**TO:** Mayor Guier and City Council Members

**FROM:** Richard A. Gould, City Administrator

**MEETING DATE:** August 8, 2016

**SUBJECT:** Motion to approve the 2016 Second Quarter financial reports

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**ATTACHMENTS:**

- 2016 Second Quarter Financial Reports,
- Cash flow report,
- Investment report
- Second Quarter Summary Financial Report.
- Narrative for the quarterly report.

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**Previous Council Review Date:** City Council Workshop on August 1, 2016 and the Finance Committee Meeting on July 27, 2016

**Summary:** The Finance Committee met with staff on Wednesday, July 27<sup>th</sup> to discuss the 2016 Second quarter financial reports. Staff has reviewed these reports with the Mayor and City Administrator during the week of the Finance Committee and City Council.

**Recommendation/Action:** Staff recommends that the City Council approve the 2016 Second quarter financial reports.

**Motion for Consideration:** I move to approve the 2016 Second Quarter Financial Reports as reviewed by the Finance Committee and staff.

**Budget Impact:** N/A

**Alternatives:** N/A

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## 2016 Second Quarter Financial Reports

Enclosed are the fund reports as of June 30<sup>th</sup> (year to date) 2016.

Staff is presenting the summary reports for the City Council's review. The line item reports are in greater detail and reviewed by the Mayor and City Administrator. Then they are distributed to the department heads to review with the City Administrator and Mayor once again over each area of control. The Finance Committee has reviewed these reports at the Committee meeting on July 27<sup>th</sup> and approved them to go to the Council for review and a motion to approve (August 8<sup>th</sup> 2016).

The second quarter is usually more indicative of the budget due to its inclusion of half the year revenues and expenditures, such as property tax revenue and the liability insurance annual payment. That is why I am satisfied with the City of Pacific's cash position increase of \$230,944.88 in the first six months of 2016. Last year at this time the City's cash position was up by \$483,969, so this year is modest in comparison. Some of that is due to the negative impact of the utility funds (\$113K down). The only significant exceptions are the Valentine road project and the utility capital upgrade projects which are still ongoing. This has an impact on the overall report of making everything look under budget. However this will balance out as the year and projects move to completion. The table on the next page shows the increases and decreases in the individual funds. The significant ones are highlighted in yellow and discussed in the following paragraph.

- The General Fund (001) is up by \$102K due to strong first half revenues.
- The Street Fund (101) is up by \$91,776 primarily due to the real estate excise taxes (REET) exceeding budgeted amounts by 25%.
- The Roads Capital Improvement Fund (301) is down due to the Interurban trail right of way acquisition and engineering costs for the Milwaukee sidewalk upgrade (\$137K). Grant funding has yet to be received but will in the third quarter.
- The West Valley Road Project (309) Fund is down (\$37.6K) putting this fund in the negative, due engineering costs that were budgeted. Though much of these expenses will be grant reimbursed, some are matching funds and I am expecting that this fund will most likely see a decrease by year's end. However, it will not be in the red based on budgeted projections.
- The Water (401) Fund is "leaking" funds badly (\$160K). This is due to rate increases not keeping pace with annual expenditure growth along with infrastructure repairs. Staff is currently working with a consultant on a utility rate study that should be completed this fall. This is not a surprise as it has been going on since late 2015.
- The Sewer Fund (402) is up by \$48.7K, however this is misleading as the expenditures do not include 6 monthly payments to King County for the sewer plant approximately \$110K which would put this fund in the red, again a problem cause by the lack of rates keeping up with expenditures, annually.
- The Water Capital Improvement Fund (406) is down by \$28.7K due to the interfund transfers in support of road projects.
- The Stormwater (409) Fund is down by \$38K due to the lack of rates keeping up with expenditures, annually.

These numbers surpass 2015's first quarter reports by \$60K (greater decrease in cash).

Please feel free to contact me to discuss any matters with this report.

*Richard A. Gould*

City Administrator

Fund Cash change:

Fund		2015	2016	Net Gain (loss)
001	General Fund	\$ 2,027,946.94	\$ 2,130,335.19	\$ 102,388.25
098	General Fund Equipment Reserve	\$ 11,979.67	\$ 29,535.37	\$ 17,555.70
099	General Fund Cumulative Reserve	\$ 380,573.15	\$ 381,413.82	\$ 840.67
101	Street Fund	\$ 255,055.16	\$ 346,831.87	\$ 91,776.71
107	Tourism Fund	\$ 110,034.61	\$ 117,289.22	\$ 7,254.61
206	LID 3 Redemption Fund	\$ -	\$ -	\$ -
300	Municipal Capital Improvements Fund	\$ 434,521.24	\$ 436,648.98	\$ 2,127.74
301	Stewart/8th St Corridor Fund	\$ 297,165.80	\$ 160,222.66	\$ (136,943.14)
305	Parks Capital Improvement Fund	\$ 113,743.61	\$ 114,309.63	\$ 566.02
308	Valentine Road Project Fund	\$ 69,582.15	\$ 127,131.04	\$ 57,548.89
309	West Valley	\$ 26,357.28	\$ (11,284.52)	\$ (37,641.80)
310	Stewart/Thornton Ave Rd Project	\$ 918.47	\$ 54,838.38	\$ 53,919.91
333	Fire Capital Improvement	\$ 76,197.31	\$ 80,938.48	\$ 4,741.17
401	Water Fund	\$ 592,590.97	\$ 431,919.68	\$ (160,671.29)
402	Sewer Fund	\$ 429.61	\$ 49,096.97	\$ 48,667.36
403	Garbage Fund	\$ 275,920.01	\$ 277,017.68	\$ 1,097.67
406	Water Capital Improvement Fund	\$ 1,469,505.96	\$ 1,440,771.50	\$ (28,734.46)
408	Sewer Cumulative Fund	\$ 621,982.92	\$ 687,200.81	\$ 65,217.89
409	Stormwater Fund	\$ 821,820.04	\$ 783,590.84	\$ (38,229.20)
410	Stormwater Facility Fund	\$ 161,117.06	\$ 241,982.26	\$ 80,865.20
411	Pierce County Water Area Fund	\$ 145,016.79	\$ 134,917.66	\$ (10,099.13)
499	Utilities Equipment Reserve Fund	\$ 329,447.16	\$ 394,974.94	\$ 65,527.78
601	Customer Deposits Fund	\$ 5,159.91	\$ 5,159.91	\$ -
630	Developer Deposits Fund	\$ 67,955.78	\$ 67,975.78	\$ 20.00
635	Pacific Court	\$ 58,121.39	\$ 58,121.39	\$ -
640	Algona Court Fund	\$ 8,354.25	\$ 23,093.79	\$ 14,739.54
800	Payroll EE Benefit Clearing	\$ (16,067.11)	\$ 12,341.68	\$ 28,408.79
		\$ 8,345,430.13	\$ 8,576,375.01	\$ 230,944.88

## City of Pacific 2nd Quarter Financial Reports-2016-Dept

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001 General Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	1,800,000.00	2,027,946.94	(227,946.94)	112.7%
310 Taxes	3,100,000.00	1,671,421.76	1,428,578.24	53.9%
320 Licenses & Permits	203,600.00	162,529.74	41,070.26	79.8%
330 Intergovernmental Revenues	277,000.00	80,419.19	196,580.81	29.0%
340 Charges For Goods & Services	394,962.00	167,420.79	227,541.21	42.4%
350 Fines & Penalties	217,425.00	69,037.48	148,387.52	31.8%
360 Interest & Other Earnings	71,510.00	46,394.46	25,115.54	64.9%
380 Non Revenues	131,520.00	74,289.19	57,230.81	56.5%
390 Other Financing Sources	0.00	3,412.51	(3,412.51)	0.0%
397 Interfund Transfers	132,658.00	66,329.10	66,328.90	50.0%
398 Insurance Recoveries	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>6,328,675.00</b>	<b>4,369,201.16</b>	<b>1,959,473.84</b>	<b>69.0%</b>

Expenditures	Amt Budgeted	Expenditures	Remaining	
511 Legislative	27,417.42	11,165.46	16,251.96	40.7%
512 Judicial	263,833.06	125,923.13	137,909.93	47.7%
513 Executive	35,469.32	16,638.47	18,830.85	46.9%
514 Financial, Recording & Elections	269,804.44	124,067.26	145,737.18	46.0%
515 Legal Services	192,250.00	66,901.24	125,348.76	34.8%
517 Employee Benefit Programs	250.00	539.00	(289.00)	215.6%
518 Centralized Services	232,558.95	182,087.16	50,471.79	78.3%
000	1,871,992.93	935,961.08	936,031.85	50.0%
010 Wages and Benefits	0.00	0.00	0.00	0.0%
<b>521 Law Enforcement</b>	<b>1,871,992.93</b>	<b>935,961.08</b>	<b>936,031.85</b>	<b>50.0%</b>
522 Fire Control	315.00	0.00	315.00	0.0%
523 Detention/Correction	152,000.00	88,939.07	63,060.93	58.5%
524 Protective Inspections	36,380.81	11,970.33	24,410.48	32.9%
525 Disaster Services	1,680.00	2,053.97	(373.97)	122.3%
528 Dispatch Services	230,000.00	102,175.11	127,824.89	44.4%
532 Cable/Television	0.00	0.00	0.00	0.0%
544 Road & Street Operations	17,309.37	(0.04)	17,309.41	0.0%
553 Conservation	420.00	305.63	114.37	72.8%
554 Environmental Services	26,775.00	21,827.00	4,948.00	81.5%
558 Planning & Community Devel	278,030.32	117,529.17	160,501.15	42.3%
562 Public Health	0.00	0.00	0.00	0.0%
566 Substance Abuse	0.00	0.00	0.00	0.0%
569 Aging & Adult Services	165,409.08	93,310.40	72,098.68	56.4%
571 Education & Recreation	76,300.05	46,436.58	29,863.47	60.9%
575 Cultural & Recreational Facilities	20,295.80	15,682.23	4,613.57	77.3%
576 Park Facilities	147,006.65	46,324.04	100,682.61	31.5%
580 Non Expenditures	121,477.50	62,836.46	58,641.04	51.7%
591 Debt Service - Principal Repayment	1,260.00	28,336.54	(27,076.54)	2248.9%
594 Capital Expenditures	266,500.00	80,356.64	186,143.36	30.2%
597 Interfund Transfers	115,000.00	57,500.04	57,499.96	50.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>4,549,735.70</b>	<b>2,238,865.97</b>	<b>2,310,869.73</b>	<b>49.2%</b>

# City of Pacific 2nd Quarter Financial Reports-2016-Dept

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001 General Fund

Months: 01 To: 06

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<b>Fund Excess/(Deficit):</b>	<b>1,778,939.30</b>	<b>2,130,335.19</b>
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## City of Pacific 2nd Quarter Financial Reports-2016-Dept

City Of Pacific  
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005 Parks		Months: 01 To: 06		
Revenues	Amt Budgeted	Revenues	Remaining	
310 Taxes	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		

## City of Pacific 2nd Quarter Financial Reports-2016-Dept

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007 Tourism

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		

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098 General Fund Equipment Reserve

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	41,196.00	11,979.67	29,216.33	29.1%
360 Interest & Other Earnings	500.00	78.75	421.25	15.8%
397 Interfund Transfers	120,750.00	60,375.00	60,375.00	50.0%
<b>Fund Revenues:</b>	<b>162,446.00</b>	<b>72,433.42</b>	<b>90,012.58</b>	<b>44.6%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
507	0.00	0.00	0.00	0.0%
518 Centralized Services	1,050.00	0.00	1,050.00	0.0%
594 Capital Expenditures	150,000.00	42,898.05	107,101.95	28.6%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>151,050.00</b>	<b>42,898.05</b>	<b>108,151.95</b>	<b>28.4%</b>
<b>Fund Excess/(Deficit):</b>	<b>11,396.00</b>	<b>29,535.37</b>		

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099 General Fund Cumulative Reserv

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	335,392.13	380,573.15	(45,181.02)	113.5%
360 Interest & Other Earnings	600.00	840.67	(240.67)	140.1%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>335,992.13</b>	<b>381,413.82</b>	<b>(45,421.69)</b>	<b>113.5%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>335,992.13</b>	<b>381,413.82</b>		

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100 Springbrook GF			Months: 01 To: 06	
Expenditures	Amt Budgeted	Expenditures	Remaining	
512 Judicial	0.00	0.00	0.00	0.0%
521 Law Enforcement	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		

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101 Street

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	219,318.91	255,055.16	(35,736.25)	116.3%
310 Taxes	130,000.00	98,552.28	31,447.72	75.8%
320 Licenses & Permits	20,000.00	5,950.00	14,050.00	29.8%
330 Intergovernmental Revenues	125,000.00	75,383.21	49,616.79	60.3%
340 Charges For Goods & Services	1,000.00	0.00	1,000.00	0.0%
360 Interest & Other Earnings	750.00	1,103.96	(353.96)	147.2%
380 Non Revenues	0.00	0.00	0.00	0.0%
390 Other Financing Sources	0.00	0.00	0.00	0.0%
397 Interfund Transfers	165,000.00	82,500.06	82,499.94	50.0%
398 Insurance Recoveries	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>661,068.91</b>	<b>518,544.67</b>	<b>142,524.24</b>	<b>78.4%</b>
<hr/>				
Expenditures	Amt Budgeted	Expenditures	Remaining	
531 Storm Water Services	0.00	0.00	0.00	0.0%
542 Streets - Maintenance	494,120.69	163,837.80	330,282.89	33.2%
543 Streets Admin & Overhead	315.00	0.00	315.00	0.0%
591 Debt Service - Principal Repayment	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
597 Interfund Transfers	15,750.00	7,875.00	7,875.00	50.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>510,185.69</b>	<b>171,712.80</b>	<b>338,472.89</b>	<b>33.7%</b>
<hr/>				
<b>Fund Excess/(Deficit):</b>	<b>150,883.22</b>	<b>346,831.87</b>		

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107 Tourism		Months: 01 To: 06		
Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	89,000.00	110,034.61	(21,034.61)	123.6%
310 Taxes	10,500.00	6,308.09	4,191.91	60.1%
360 Interest & Other Earnings	525.00	946.52	(421.52)	180.3%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>100,025.00</b>	<b>117,289.22</b>	<b>(17,264.22)</b>	<b>117.3%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
557 Community Services	14,075.00	0.00	14,075.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>14,075.00</b>	<b>0.00</b>	<b>14,075.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>85,950.00</b>	<b>117,289.22</b>		

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206 LID 3 Redemption

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	0.00	0.00	0.00	0.0%
340 Charges For Goods & Services	0.00	0.00	0.00	0.0%
350 Fines & Penalties	0.00	0.00	0.00	0.0%
360 Interest & Other Earnings	2,000.00	0.00	2,000.00	0.0%
390 Other Financing Sources	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
514 Financial, Recording & Elections	1,536.92	0.00	1,536.92	0.0%
515 Legal Services	0.00	0.00	0.00	0.0%
580 Non Expenditures	0.00	0.00	0.00	0.0%
591 Debt Service - Principal Repayment	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>1,536.92</b>	<b>0.00</b>	<b>1,536.92</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>463.08</b>	<b>0.00</b>		

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207 LID 3 Reserve			Months: 01 To: 06	
Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	0.00	0.00	0.00	0.0%
360 Interest & Other Earnings	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expeditures	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		

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208 2000 Fire GO Bond

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	0.00	0.00	0.00	0.0%
360 Interest & Other Earnings	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
591 Debt Service - Principal Repayment	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		

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### 300 Municipal Capital Improvements

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	430,000.00	434,521.24	(4,521.24)	101.1%
310 Taxes	0.00	0.00	0.00	0.0%
360 Interest & Other Earnings	2,000.00	2,127.74	(127.74)	106.4%
390 Other Financing Sources	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>432,000.00</b>	<b>436,648.98</b>	<b>(4,648.98)</b>	<b>101.1%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
558 Planning & Community Devel	0.00	0.00	0.00	0.0%
559 Housing & Community Develop	0.00	0.00	0.00	0.0%
580 Non Expenditures	0.00	0.00	0.00	0.0%
591 Debt Service - Principal Repayment	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>432,000.00</b>	<b>436,648.98</b>		

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### 301 Roads Capital Improvements

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	108,910.91	297,165.80	(188,254.89)	272.9%
330 Intergovernmental Revenues	555,172.71	0.00	555,172.71	0.0%
340 Charges For Goods & Services	0.00	1,400.00	(1,400.00)	0.0%
360 Interest & Other Earnings	2,000.00	890.78	1,109.22	44.5%
380 Non Revenues	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>666,083.62</b>	<b>299,456.58</b>	<b>366,627.04</b>	<b>45.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures	431,825.00	139,233.92	292,591.08	32.2%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>431,825.00</b>	<b>139,233.92</b>	<b>292,591.08</b>	<b>32.2%</b>
<b>Fund Excess/(Deficit):</b>	<b>234,258.62</b>	<b>160,222.66</b>		

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305 Parks Capital Improvement

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	100,000.00	113,743.61	(13,743.61)	113.7%
310 Taxes	14,500.00	0.00	14,500.00	0.0%
330 Intergovernmental Revenues	175,000.00	0.00	175,000.00	0.0%
340 Charges For Goods & Services	3,500.00	4,212.00	(712.00)	120.3%
360 Interest & Other Earnings	1,350.00	498.49	851.51	36.9%
380 Non Revenues	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>294,350.00</b>	<b>118,454.10</b>	<b>175,895.90</b>	<b>40.2%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
576 Park Facilities	8,299.95	3,984.47	4,315.48	48.0%
580 Non Expenditures	0.00	0.00	0.00	0.0%
594 Capital Expenditures	175,000.00	160.00	174,840.00	0.1%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>183,299.95</b>	<b>4,144.47</b>	<b>179,155.48</b>	<b>2.3%</b>
<b>Fund Excess/(Deficit):</b>	<b>111,050.05</b>	<b>114,309.63</b>		

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308 Valentine Road Project

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	150,000.00	69,582.15	80,417.85	46.4%
330 Intergovernmental Revenues	2,575,000.00	0.00	2,575,000.00	0.0%
360 Interest & Other Earnings	800.00	2,253.10	(1,453.10)	281.6%
380 Non Revenues	3,600,000.00	0.00	3,600,000.00	0.0%
390 Other Financing Sources	0.00	0.00	0.00	0.0%
397 Interfund Transfers	126,000.00	63,000.00	63,000.00	50.0%
<b>Fund Revenues:</b>	<b>6,451,800.00</b>	<b>134,835.25</b>	<b>6,316,964.75</b>	<b>2.1%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expenditures	0.00	0.00	0.00	0.0%
594 Capital Expenditures	5,655,300.00	7,704.21	5,647,595.79	0.1%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>5,655,300.00</b>	<b>7,704.21</b>	<b>5,647,595.79</b>	<b>0.1%</b>
<b>Fund Excess/(Deficit):</b>	<b>796,500.00</b>	<b>127,131.04</b>		

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309 West Valley

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	20,000.00	26,357.28	(6,357.28)	131.8%
330 Intergovernmental Revenues	173,900.00	12,975.98	160,924.02	7.5%
360 Interest & Other Earnings	300.00	88.61	211.39	29.5%
397 Interfund Transfers	52,500.00	26,250.00	26,250.00	50.0%
<b>Fund Revenues:</b>	<b>246,700.00</b>	<b>65,671.87</b>	<b>181,028.13</b>	<b>26.6%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures	100,000.00	76,956.39	23,043.61	77.0%
<b>Fund Expenditures:</b>	<b>100,000.00</b>	<b>76,956.39</b>	<b>23,043.61</b>	<b>77.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>146,700.00</b>	<b>(11,284.52)</b>		

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310 Stewart/Thornton Ave Rd Projec

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	150,000.00	918.47	149,081.53	0.6%
330 Intergovernmental Revenues	250,000.00	174,943.64	75,056.36	70.0%
360 Interest & Other Earnings	52,000.00	93,250.22	(41,250.22)	179.3%
390 Other Financing Sources	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>452,000.00</b>	<b>269,112.33</b>	<b>182,887.67</b>	<b>59.5%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
591 Debt Service - Principal Repayment	0.00	0.00	0.00	0.0%
594 Capital Expenditures	450,000.00	214,273.95	235,726.05	47.6%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>450,000.00</b>	<b>214,273.95</b>	<b>235,726.05</b>	<b>47.6%</b>
<b>Fund Excess/(Deficit):</b>	<b>2,000.00</b>	<b>54,838.38</b>		

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333 Fire Capital Improvement

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	71,763.77	76,197.31	(4,433.54)	106.2%
340 Charges For Goods & Services	10,000.00	4,437.00	5,563.00	44.4%
360 Interest & Other Earnings	500.00	304.17	195.83	60.8%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>82,263.77</b>	<b>80,938.48</b>	<b>1,325.29</b>	<b>98.4%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control	0.00	0.00	0.00	0.0%
526 Emergency Medical Services	30,000.00	0.00	30,000.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>52,263.77</b>	<b>80,938.48</b>		

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401 Water

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	612,862.04	592,590.97	20,271.07	96.7%
310 Taxes	0.00	0.00	0.00	0.0%
340 Charges For Goods & Services	1,067,678.99	477,544.57	590,134.42	44.7%
350 Fines & Penalties	65,000.00	17,947.53	47,052.47	27.6%
360 Interest & Other Earnings	4,500.00	3,585.06	914.94	79.7%
380 Non Revenues	0.00	28,742.82	(28,742.82)	0.0%
390 Other Financing Sources	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
398 Insurance Recoveries	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>1,750,041.03</b>	<b>1,120,410.95</b>	<b>629,630.08</b>	<b>64.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
519 General Government Services	0.00	0.00	0.00	0.0%
531 Storm Water Services	0.00	0.00	0.00	0.0%
534 Water Utilities	910,624.72	423,536.40	487,088.32	46.5%
535 Sewer	0.00	0.00	0.00	0.0%
537 Garbage & Solid Waste	0.00	0.00	0.00	0.0%
580 Non Expenditures	0.00	0.00	0.00	0.0%
591 Debt Service - Principal Repayment	183,225.00	174,660.33	8,564.67	95.3%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
597 Interfund Transfers	180,589.00	90,294.54	90,294.46	50.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>1,274,438.72</b>	<b>688,491.27</b>	<b>585,947.45</b>	<b>54.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>475,602.31</b>	<b>431,919.68</b>		

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402 Sewer

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	71,000.00	429.61	70,570.39	0.6%
310 Taxes	0.00	0.00	0.00	0.0%
320 Licenses & Permits	500.00	0.00	500.00	0.0%
340 Charges For Goods & Services	2,148,849.46	996,262.02	1,152,587.44	46.4%
350 Fines & Penalties	18,901.99	8,843.79	10,058.20	46.8%
360 Interest & Other Earnings	2,500.00	977.52	1,522.48	39.1%
380 Non Revenues	10,000.00	0.00	10,000.00	0.0%
390 Other Financing Sources	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>2,251,751.45</b>	<b>1,006,512.94</b>	<b>1,245,238.51</b>	<b>44.7%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
514 Financial, Recording & Elections	0.00	0.00	0.00	0.0%
519 General Government Services	0.00	0.00	0.00	0.0%
535 Sewer	2,010,129.33	838,444.91	1,171,684.42	41.7%
580 Non Expenditures	0.00	0.00	0.00	0.0%
591 Debt Service - Principal Repayment	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
597 Interfund Transfers	237,942.00	118,971.06	118,970.94	50.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>2,248,071.33</b>	<b>957,415.97</b>	<b>1,290,655.36</b>	<b>42.6%</b>
<b>Fund Excess/(Deficit):</b>	<b>3,680.12</b>	<b>49,096.97</b>		

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403 Garbage

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	271,780.76	275,920.01	(4,139.25)	101.5%
330 Intergovernmental Revenues	14,500.00	0.00	14,500.00	0.0%
340 Charges For Goods & Services	4,000.00	0.00	4,000.00	0.0%
360 Interest & Other Earnings	1,600.00	1,097.67	502.33	68.6%
380 Non Revenues	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>291,880.76</b>	<b>277,017.68</b>	<b>14,863.08</b>	<b>94.9%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
514 Financial, Recording & Elections	0.00	0.00	0.00	0.0%
519 General Government Services	0.00	0.00	0.00	0.0%
537 Garbage & Solid Waste	7,980.00	0.00	7,980.00	0.0%
538 Combined Utilities	0.00	0.00	0.00	0.0%
580 Non Expenditures	0.00	0.00	0.00	0.0%
591 Debt Service - Principal Repayment	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>7,980.00</b>	<b>0.00</b>	<b>7,980.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>283,900.76</b>	<b>277,017.68</b>		

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406 Water Capital Improvement

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	610,000.00	1,469,505.96	(859,505.96)	240.9%
330 Intergovernmental Revenues	0.00	0.00	0.00	0.0%
360 Interest & Other Earnings	50,100.00	53,543.23	(3,443.23)	106.9%
380 Non Revenues	3,000,000.00	0.00	3,000,000.00	0.0%
390 Other Financing Sources	1,883,000.00	0.00	1,883,000.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>5,543,100.00</b>	<b>1,523,049.19</b>	<b>4,020,050.81</b>	<b>27.5%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
534 Water Utilities	5,565.00	0.00	5,565.00	0.0%
580 Non Expenditures	0.00	0.00	0.00	0.0%
591 Debt Service - Principal Repayment	789,000.00	0.00	789,000.00	0.0%
594 Capital Expenditures	3,351,994.66	3,527.69	3,348,466.97	0.1%
597 Interfund Transfers	157,500.00	78,750.00	78,750.00	50.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>4,304,059.66</b>	<b>82,277.69</b>	<b>4,221,781.97</b>	<b>1.9%</b>
<b>Fund Excess/(Deficit):</b>	<b>1,239,040.34</b>	<b>1,440,771.50</b>		

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408 Sewer Cumulative Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	525,000.00	621,982.92	(96,982.92)	118.5%
340 Charges For Goods & Services	10,000.00	24,000.00	(14,000.00)	240.0%
360 Interest & Other Earnings	3,500.00	1,842.89	1,657.11	52.7%
370 Capital Contributions	5,000.00	0.00	5,000.00	0.0%
390 Other Financing Sources	0.00	0.00	0.00	0.0%
397 Interfund Transfers	78,750.00	39,375.00	39,375.00	50.0%
<b>Fund Revenues:</b>	<b>622,250.00</b>	<b>687,200.81</b>	<b>(64,950.81)</b>	<b>110.4%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expenditures	0.00	0.00	0.00	0.0%
594 Capital Expenditures	434,712.50	0.00	434,712.50	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>434,712.50</b>	<b>0.00</b>	<b>434,712.50</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>187,537.50</b>	<b>687,200.81</b>		

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409 Storm

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	450,000.00	821,820.04	(371,820.04)	182.6%
330 Intergovernmental Revenues	50,000.00	0.00	50,000.00	0.0%
340 Charges For Goods & Services	812,334.84	358,800.23	453,534.61	44.2%
350 Fines & Penalties	2,925.60	5,283.98	(2,358.38)	180.6%
360 Interest & Other Earnings	4,000.00	3,440.06	559.94	86.0%
380 Non Revenues	0.00	0.00	0.00	0.0%
390 Other Financing Sources	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
398 Insurance Recoveries	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>1,319,260.44</b>	<b>1,189,344.31</b>	<b>129,916.13</b>	<b>90.2%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
514 Financial, Recording & Elections	0.00	0.00	0.00	0.0%
519 General Government Services	0.00	0.00	0.00	0.0%
531 Storm Water Services	469,935.84	206,664.52	263,271.32	44.0%
538 Combined Utilities	5,000.00	6,158.68	(1,158.68)	123.2%
542 Streets - Maintenance	12,315.00	7,835.00	4,480.00	63.6%
580 Non Expenditures	0.00	0.00	0.00	0.0%
591 Debt Service - Principal Repayment	6,300.00	4,906.69	1,393.31	77.9%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
597 Interfund Transfers	360,377.00	180,188.58	180,188.42	50.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>853,927.84</b>	<b>405,753.47</b>	<b>448,174.37</b>	<b>47.5%</b>
<b>Fund Excess/(Deficit):</b>	<b>465,332.60</b>	<b>783,590.84</b>		

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410 Stormwater Facility Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	300,000.00	161,117.06	138,882.94	53.7%
330 Intergovernmental Revenues	741,200.00	0.00	741,200.00	0.0%
360 Interest & Other Earnings	1,000.00	565.16	434.84	56.5%
370 Capital Contributions	10,500.00	4,050.00	6,450.00	38.6%
397 Interfund Transfers	152,500.00	76,250.04	76,249.96	50.0%
<b>Fund Revenues:</b>	<b>1,205,200.00</b>	<b>241,982.26</b>	<b>963,217.74</b>	<b>20.1%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
531 Storm Water Services	0.00	0.00	0.00	0.0%
534 Water Utilities	0.00	0.00	0.00	0.0%
538 Combined Utilities	0.00	0.00	0.00	0.0%
542 Streets - Maintenance	0.00	0.00	0.00	0.0%
594 Capital Expenditures	840,525.00	0.00	840,525.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>840,525.00</b>	<b>0.00</b>	<b>840,525.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>364,675.00</b>	<b>241,982.26</b>		

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411 Pierce County Water Area

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	163,000.00	145,016.79	17,983.21	89.0%
340 Charges For Goods & Services	25,000.00	0.00	25,000.00	0.0%
360 Interest & Other Earnings	1,000.00	400.87	599.13	40.1%
380 Non Revenues	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>189,000.00</b>	<b>145,417.66</b>	<b>43,582.34</b>	<b>76.9%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expenditures	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
597 Interfund Transfers	21,000.00	10,500.00	10,500.00	50.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>21,000.00</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>50.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>168,000.00</b>	<b>134,917.66</b>		

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499 Utilities Equipment Reserve			Months: 01 To: 06	
Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	266,000.00	329,447.16	(63,447.16)	123.9%
360 Interest & Other Earnings	200.00	988.18	(788.18)	494.1%
397 Interfund Transfers	260,000.00	130,000.02	129,999.98	50.0%
<b>Fund Revenues:</b>	<b>526,200.00</b>	<b>460,435.36</b>	<b>65,764.64</b>	<b>87.5%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures	225,000.00	65,460.42	159,539.58	29.1%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>225,000.00</b>	<b>65,460.42</b>	<b>159,539.58</b>	<b>29.1%</b>
<b>Fund Excess/(Deficit):</b>	<b>301,200.00</b>	<b>394,974.94</b>		

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601 Customer Deposits			Months: 01 To: 06	
Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	5,160.00	5,159.91	0.09	100.0%
360 Interest & Other Earnings	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>5,160.00</b>	<b>5,159.91</b>	<b>0.09</b>	<b>100.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expenditures	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>5,160.00</b>	<b>5,159.91</b>		

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630 Developer Deposit

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	56,000.00	67,955.78	(11,955.78)	121.3%
380 Non Revenues	17,900.00	13,020.00	4,880.00	72.7%
390 Other Financing Sources	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>73,900.00</b>	<b>80,975.78</b>	<b>(7,075.78)</b>	<b>109.6%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expenditures	18,743.25	13,000.00	5,743.25	69.4%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>18,743.25</b>	<b>13,000.00</b>	<b>5,743.25</b>	<b>69.4%</b>
<b>Fund Excess/(Deficit):</b>	<b>55,156.75</b>	<b>67,975.78</b>		

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635 Pacific Court

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	0.00	58,121.39	(58,121.39)	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>0.00</b>	<b>58,121.39</b>	<b>(58,121.39)</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expenditures	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>58,121.39</b>		

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640 Algona Court

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	9,500.00	8,354.25	1,145.75	87.9%
340 Charges For Goods & Services	0.00	2,471.14	(2,471.14)	0.0%
350 Fines & Penalties	0.00	29,896.73	(29,896.73)	0.0%
360 Interest & Other Earnings	70.00	2,027.24	(1,957.24)	2896.1%
380 Non Revenues	199,800.00	41,086.71	158,713.29	20.6%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>209,370.00</b>	<b>83,836.07</b>	<b>125,533.93</b>	<b>40.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expenditures	196,350.00	60,742.28	135,607.72	30.9%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>196,350.00</b>	<b>60,742.28</b>	<b>135,607.72</b>	<b>30.9%</b>
<b>Fund Excess/(Deficit):</b>	<b>13,020.00</b>	<b>23,093.79</b>		

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800 Payroll EE Benefit Clearing			Months: 01 To: 06	
Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	0.00	10,915.18	(10,915.18)	0.0%
360 Interest & Other Earnings	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>0.00</b>	<b>10,915.18</b>	<b>(10,915.18)</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expenditures	0.00	(1,426.50)	1,426.50	0.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>(1,426.50)</b>	<b>1,426.50</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>12,341.68</b>		

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	6,328,675.00	4,369,201.16	69.0%	4,549,735.70	2,238,865.97	49.2%
005 Parks	0.00	0.00	0.0%	0.00	0.00	0.0%
007 Tourism	0.00	0.00	0.0%	0.00	0.00	0.0%
098 General Fund Equipment Reserve	162,446.00	72,433.42	44.6%	151,050.00	42,898.05	28.4%
099 General Fund Cumulative Reserve	335,992.13	381,413.82	113.5%	0.00	0.00	0.0%
100 Springbrook GF	0.00	0.00	0.0%	0.00	0.00	0.0%
101 Street	661,068.91	518,544.67	78.4%	510,185.69	171,712.80	33.7%
107 Tourism	100,025.00	117,289.22	117.3%	14,075.00	0.00	0.0%
206 LID 3 Redemption	2,000.00	0.00	0.0%	1,536.92	0.00	0.0%
207 LID 3 Reserve	0.00	0.00	0.0%	0.00	0.00	0.0%
208 2000 Fire GO Bond	0.00	0.00	0.0%	0.00	0.00	0.0%
300 Municipal Capital Improvements	432,000.00	436,648.98	101.1%	0.00	0.00	0.0%
301 Roads Capital Improvements	666,083.62	299,456.58	45.0%	431,825.00	139,233.92	32.2%
305 Parks Capital Improvement	294,350.00	118,454.10	40.2%	183,299.95	4,144.47	2.3%
308 Valentine Road Project	6,451,800.00	134,835.25	2.1%	5,655,300.00	7,704.21	0.1%
309 West Valley	246,700.00	65,671.87	26.6%	100,000.00	76,956.39	77.0%
310 Stewart/Thornton Ave Rd Project	452,000.00	269,112.33	59.5%	450,000.00	214,273.95	47.6%
333 Fire Capital Improvement	82,263.77	80,938.48	98.4%	30,000.00	0.00	0.0%
401 Water	1,750,041.03	1,120,410.95	64.0%	1,274,438.72	688,491.27	54.0%
402 Sewer	2,251,751.45	1,006,512.94	44.7%	2,248,071.33	957,415.97	42.6%
403 Garbage	291,880.76	277,017.68	94.9%	7,980.00	0.00	0.0%
406 Water Capital Improvement	5,543,100.00	1,523,049.19	27.5%	4,304,059.66	82,277.69	1.9%
408 Sewer Cumulative Fund	622,250.00	687,200.81	110.4%	434,712.50	0.00	0.0%
409 Storm	1,319,260.44	1,189,344.31	90.2%	853,927.84	405,753.47	47.5%
410 Stormwater Facility Fund	1,205,200.00	241,982.26	20.1%	840,525.00	0.00	0.0%
411 Pierce County Water Area	189,000.00	145,417.66	76.9%	21,000.00	10,500.00	50.0%
499 Utilities Equipment Reserve	526,200.00	460,435.36	87.5%	225,000.00	65,460.42	29.1%
601 Customer Deposits	5,160.00	5,159.91	100.0%	0.00	0.00	0.0%
630 Developer Deposit	73,900.00	80,975.78	109.6%	18,743.25	13,000.00	69.4%
635 Pacific Court	0.00	58,121.39	0.0%	0.00	0.00	0.0%
640 Algona Court	209,370.00	83,836.07	40.0%	196,350.00	60,742.28	30.9%
800 Payroll EE Benefit Clearing	0.00	10,915.18	0.0%	0.00	-1,426.50	0.0%
	<b>30,202,518.11</b>	<b>13,754,379.37</b>	<b>45.5%</b>	<b>22,501,816.56</b>	<b>5,178,004.36</b>	<b>23.0%</b>

**LGIP Cash and Investment Balances****June 30, 2016**

Instrument Type	Settlement Date	Investment Cost	Yield To Maturity	Maturity Date	Annualized Interest	Annualized
						Interest at LGIP rate (.14%)
FNMA (Fannie Mae)	11/21/14	992,712	1.2430%	05/21/18	12,339.41	1,389.80
FICO STRIP PRN-3	01/15/15	598,038	0.9733%	11/30/17	5,820.50	837.25
FFCB-Fed Farm Credit	08/18/15	1,004,128	1.6200%	08/12/19	16,266.88	1,405.78
FHLB-Fed Home Loan Bank	11/15/15	1,004,119	0.4701%	12/28/16	4,719.92	1,405.77
FFCB-Fed Farm Credit	04/07/16	1,002,902	1.1230%	04/07/20	11,262.59	1,404.06
<b>Sub Total</b>		<b>4,601,900</b>			<b>50,409.31</b>	<b>6,442.66</b>
Average Maturity (days)				332		
Average Yield to Maturity			1.0954%			
State Investment Pool		2,059,562	0.1400%	1		
<b>Total Investments</b>		<b>6,661,462</b>				

Note: Yield to Maturity for the State Investment Pool is a 12 month average.

Portfolio Diversification

<u>Instrument Type</u>	<u>Percentage</u>	<u>Amount</u>
Certificate of Deposit	1%	33,910.01
FFCB-Fed Farm Credit	17%	1,002,902.44
FNMA (Fannie Mae)	17%	992,712.00
FICO STRIP	13%	598,038.30
FFCB-Fed Farm Credit	17%	1,004,128.33
FHLB-Fed Home Loan Bank		1,004,118.83
State Investment Pool	<u>35%</u>	<u>2,059,562.49</u>
<b>Total Investments</b>	<b>100%</b>	<b>6,695,372.40</b>
Cash inBank		
General Account		1,821,016.22
Petty Cash		1,865.00
Columbia Court		58,121.39
Sweep Account		
<b>Net Cash in Bank</b>		<b>1,881,002.61</b>
<b>Total Cash</b>		<b>8,576,375.01</b>



Agenda Bill No. 16-081

**TO:** Mayor Guier and City Council Members  
**FROM:** Richard A. Gould, City Administrator  
**MEETING DATE:** August 8, 2016  
**SUBJECT:** Hiring of summer office assistant position

---

**ATTACHMENTS:**

- Resolution No. 2016-365
- LOA with Teamsters Local 117

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**Previous Council Review Date:** none

**Summary:** Due to the staff shortage over the past year, a backlog of items needing to be filed has occurred. Staff is requesting the hire of a temporary office assistant to assist in the reduction of a backlog of filing and scanning for Public Works, Community Development, Finance, and City Clerk Departments.

The position will be for up to 40 hours per week for a total of two months and will pay \$14.42 per hour.

City Administrator Gould has spoken with the union representative and a draft letter of agreement from the union has been received.

**Recommendation/Action:** Authorize the mayor to hire a temporary employee to assist with filing/scanning.

**Motion for Consideration:** I move to adopt Resolution No. 2016-365, authorizing the mayor to hire a temporary employee to perform clerical duties under the direction of the City Clerk.

**Budget Impact:** no greater than \$5,000.

**Alternatives:** Filing and scanning remain behind, possibly impacting other aspects of City staff work.

**CITY OF PACIFIC, WASHINGTON**

**RESOLUTION NO. 2016 – 365**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PACIFIC,  
WASHINGTON, AUTHORIZING THE MAYOR TO HIRE A TEMPORARY  
EMPLOYEE TO PERFORM CLERICAL DUTIES UNDER THE DIRECTION  
OF THE CITY CLERK.**

**WHEREAS**, several departments in the City of Pacific have been understaffed for many months; and

**WHEREAS**, during that time a large backlog of paperwork and filing has accumulated; and

**WHEREAS**, it is vital that documents be filed to create easier accessibility and location of documents,

**WHEREAS**, staff finds they are unable to bring the existing files up to date while performing other essential functions of their jobs; and

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON:**

**Section 1.** The Mayor is authorized to hire an office assistant to provide support to staff in the City Clerk, Finance, Community Development and Public Works Departments on a limited, temporary basis.

**Section 2.** The rate of pay for this temporary position will be \$14.42 per hour without insurance, retirement or the accrual of leave time due to the temporary status of the position.

**Section 3.** This temporary position is not expected to exceed 320 hours. The Mayor will provide a progress report at the regular council meeting on October 3, 2016.

**Section 2.** This Resolution shall take effect and be in force immediately upon its passage.

**PASSED BY THE CITY COUNCIL AT ITS REGULAR MEETING THEREOF ON THE 8TH DAY OF AUGUST 2016.**

CITY OF PACIFIC

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Leanne Guier, Mayor

ATTEST:

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Amy Stevenson-Ness, CMC  
City Clerk

Approved as to Form

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Sofia Mabee, City Attorney

# LETTER OF AGREEMENT

By and Between

**CITY OF PACIFIC**  
(Public Works and Clerical Employees)

And

**TEAMSTERS LOCAL UNION NO. 117**  
Affiliated with the  
International Brotherhood of Teamsters

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**Re: Summer Office Assistant Position**

The City and the Union agree to a "Summer Office Assistant" position. The position shall be limited to general clerical and administrative support. The duration shall be for no more than forty (40) hours per week commencing on July 1, 2016, and shall last no longer than two (2) months, at which time it shall be eliminated. The wage rate will be fourteen dollars and forty-two cents (\$14.42) per hour.

However, if the City decides to continue the position beyond this duration it shall be accreted into the bargaining unit, and the employee shall become a member of the bargaining unit. At which time the appropriate range shall be bargained.

All current bargaining unit members shall not incur a reduction of hours and/or be laid off while this temporary employee is employed by the City.

The Parties shall meet and discuss the continuation of the temporary position if any issues arise during the term of this Letter of Agreement.

The City will notify the Union of the start and end date of this position.

All other terms and conditions of the Agreement will remain in full force and effect.

**CITY OF PACIFIC, WA**  
**PUBLIC WORKS &**  
**CLERICAL EMPLOYEES**

**TEAMSTERS LOCAL UNION**  
**NO. 117, IBT**

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**LEANNE GUIER**  
Mayor

---

**JOHN SCEARCY**  
Secretary-Treasurer

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Date

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Date

# CITY OF PACIFIC

## AGENDA BILLS

AGENDA ITEM NO. Consent Agenda 10A MEETING DATE: August 8, 2016  
SUBJECT: Claim Voucher & Payroll Approval PREPARED BY: Richard Gould, Finance Director

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### SUMMARY:

Approval of Payroll for the period of July 16, 2016 through July 31, 2016; Claims Voucher for July 26, 2016 through August 8, 2016.

<b>PAYROLL AUTO DEPOSIT</b>		\$	79,208.80
<b>PAYROLL CHECKS:</b>	4984 - 4989	\$	2,976.60
<b>EFT'S</b>		\$	33,636.60
<b>CLAIMS CHECKS:</b>	47091 - 47157	\$	225,625.55
<b>CLAIMS CHECKS VOIDED:</b>	47042		
<b>TOTAL EXPENDITURES:</b>		<u>\$</u>	<u>341,447.55</u>

**RECOMMENDATION:** Approval of payment for Payroll and Claims

**MOTION:** Move to approve the Consent Agenda including approval of Payroll and Claims Vouchers.

**ATTACHMENTS:** Check Registers and Payroll Expense itemization

# CHECK REGISTER

City Of Pacific  
MCAG #: 0423

07/26/2016 To: 08/08/2016

Time: 09:55:54 Date: 08/04/2016

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
4989	08/05/2016	Payroll	1	EFT		187.85	07/16/16 - 07/31/16 Payroll
4990	08/05/2016	Payroll	1	EFT		2,648.38	07/16/16 - 07/31/16 Payroll
4991	08/05/2016	Payroll	1	EFT		1,246.35	07/16/16 - 07/31/16 Payroll
4992	08/05/2016	Payroll	1	EFT		2,110.65	07/16/16 - 07/31/16 Payroll
4993	08/05/2016	Payroll	1	EFT		4,054.88	07/16/16 - 07/31/16 Payroll
4994	08/05/2016	Payroll	1	EFT		2,417.78	07/16/16 - 07/31/16 Payroll
4995	08/05/2016	Payroll	1	EFT		2,308.92	07/16/16 - 07/31/16 Payroll
4996	08/05/2016	Payroll	1	EFT		232.86	07/16/16 - 07/31/16 Payroll
4998	08/05/2016	Payroll	1	EFT		1,282.99	07/16/16 - 07/31/16 Payroll
4999	08/05/2016	Payroll	1	EFT		1,451.38	07/16/16 - 07/31/16 Payroll
5000	08/05/2016	Payroll	1	EFT		2,182.02	07/16/16 - 07/31/16 Payroll
5001	08/05/2016	Payroll	1	EFT		92.05	07/16/16 - 07/31/16 Payroll
5003	08/05/2016	Payroll	1	EFT		3,343.36	07/16/16 - 07/31/16 Payroll
5004	08/05/2016	Payroll	1	EFT		317.91	07/16/16 - 07/31/16 Payroll
5005	08/05/2016	Payroll	1	EFT		784.75	07/16/16 - 07/31/16 Payroll
5006	08/05/2016	Payroll	1	EFT		1,008.77	07/16/16 - 07/31/16 Payroll
5007	08/05/2016	Payroll	1	EFT		2,988.83	07/16/16 - 07/31/16 Payroll
5008	08/05/2016	Payroll	1	EFT		92.05	07/16/16 - 07/31/16 Payroll
5009	08/05/2016	Payroll	1	EFT		2,582.34	07/16/16 - 07/31/16 Payroll
5010	08/05/2016	Payroll	1	EFT		1,577.83	07/16/16 - 07/31/16 Payroll
5011	08/05/2016	Payroll	1	EFT		1,276.02	07/16/16 - 07/31/16 Payroll
5012	08/05/2016	Payroll	1	EFT		1,171.58	07/16/16 - 07/31/16 Payroll
5013	08/05/2016	Payroll	1	EFT		3,018.10	07/16/16 - 07/31/16 Payroll
5014	08/05/2016	Payroll	1	EFT		1,866.71	07/16/16 - 07/31/16 Payroll
5015	08/05/2016	Payroll	1	EFT		2,371.20	07/16/16 - 07/31/16 Payroll
5016	08/05/2016	Payroll	1	EFT		91.45	07/16/16 - 07/31/16 Payroll
5017	08/05/2016	Payroll	1	EFT		2,421.99	07/16/16 - 07/31/16 Payroll
5018	08/05/2016	Payroll	1	EFT		82.05	07/16/16 - 07/31/16 Payroll
5019	08/05/2016	Payroll	1	EFT		1,524.66	07/16/16 - 07/31/16 Payroll
5021	08/05/2016	Payroll	1	EFT		1,710.49	07/16/16 - 07/31/16 Payroll
5022	08/05/2016	Payroll	1	EFT		2,626.71	07/16/16 - 07/31/16 Payroll
5023	08/05/2016	Payroll	1	EFT		1,743.01	07/16/16 - 07/31/16 Payroll
5024	08/05/2016	Payroll	1	EFT		1,959.26	07/16/16 - 07/31/16 Payroll
5025	08/05/2016	Payroll	1	EFT		1,091.62	07/16/16 - 07/31/16 Payroll
5026	08/05/2016	Payroll	1	EFT		2,162.91	07/16/16 - 07/31/16 Payroll
5027	08/05/2016	Payroll	1	EFT		1,639.83	07/16/16 - 07/31/16 Payroll
5029	08/05/2016	Payroll	1	EFT		2,196.28	07/16/16 - 07/31/16 Payroll
5030	08/05/2016	Payroll	1	EFT		1,607.68	07/16/16 - 07/31/16 Payroll
5033	08/05/2016	Payroll	1	EFT		1,184.85	07/16/16 - 07/31/16 Payroll
5034	08/05/2016	Payroll	1	EFT		1,803.95	07/16/16 - 07/31/16 Payroll
5035	08/05/2016	Payroll	1	EFT		8,114.19	07/16/16 - 07/31/16 Payroll
5036	08/05/2016	Payroll	1	EFT		1,387.08	07/16/16 - 07/31/16 Payroll
5037	08/05/2016	Payroll	1	EFT		1,460.35	07/16/16 - 07/31/16 Payroll
5038	08/05/2016	Payroll	1	EFT		1,406.55	07/16/16 - 07/31/16 Payroll
5052	08/08/2016	Payroll	1	EFT		378.33	M. RODRIGUEZ OVERTIME
4997	08/05/2016	Payroll	1	4984		1,249.33	07/16/16 - 07/31/16 Payroll
5002	08/05/2016	Payroll	1	4985		87.05	07/16/16 - 07/31/16 Payroll
5020	08/05/2016	Payroll	1	4986		1,059.41	07/16/16 - 07/31/16 Payroll
5028	08/05/2016	Payroll	1	4987		92.05	07/16/16 - 07/31/16 Payroll
5031	08/05/2016	Payroll	1	4988		401.71	07/16/16 - 07/31/16 Payroll
5032	08/05/2016	Payroll	1	4989		87.05	07/16/16 - 07/31/16 Payroll

# CHECK REGISTER

City Of Pacific  
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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
5053	08/08/2016	Claims	1	47091	AHBL INC	8,863.36	PW: PROJECT #2140392.10 (WEST VALLEY HWY. - PIECE CO. SECTION); PW: PROJECT #2160111.51 (PACIFIC ON-CALL SURVEYING); PW: PROJECT #2160111.15 (SDP16-003 PACIFIC MARKET PLACE)
5054	08/08/2016	Claims	1	47092	CUSTOM SECURITY ALARM CENTER	149.85	POLICE: 08/01/16-10/31/16 MONITORING FEES
5055	08/08/2016	Claims	1	47093	ALGONA COURTS	4,267.52	Algona Courts July 2016
5056	08/08/2016	Claims	1	47094	ASSOC WA CITIES	75.00	ADMIN: 2016 ANNUAL CONFERENCE REGISTRATION FOR JUSTIN NEWLUN
5057	08/08/2016	Claims	1	47095	AUS WEST LOCKBOX	107.64	CITY HALL & POLICE: DOOR MATS
5058	08/08/2016	Claims	1	47096	GAIL BENNETT	720.00	JULY 2016 CIVIL SERVICE COMMISSION SECRETARY
5059	08/08/2016	Claims	1	47097	DAWN BETTINGER	450.00	COURT: PUBLIC DEFENSE
5060	08/08/2016	Claims	1	47098	BFH CONSULTING	595.00	POLICE: POLICY MANUAL UPDATE
5061	08/08/2016	Claims	1	47099	BLUMENTHAL UNIFORMS	949.00	POLICE: T. KNUITSEN UNIFORM; POLICE: R. GALE UNIFORM ALTERATIONS; POLICE: UNIFORMS
5062	08/08/2016	Claims	1	47100	JOHN CALKINS	57.96	POLICE: REIMB. FOR ORAL BOARD LUNCH
5063	08/08/2016	Claims	1	47101	CENTURYLINK	1,215.46	ACCT. #206-Z22-0482 920B
5064	08/08/2016	Claims	1	47102	CENTURYLINK	52.53	ACCT. #79489727 (253-929-1105)
5065	08/08/2016	Claims	1	47103	CITY OF AUBURN (IT)	300.00	PW: DECANT ADMIN FEE
5066	08/08/2016	Claims	1	47104	CITY OF SPOKANE	21.50	POLICE: REFUSE DISPOSAL TAX
5067	08/08/2016	Claims	1	47105	CLEARNET	361.71	YOUTH: INSTALL NEW CABLE FOR AP IN "MULTI-PURPOSE ROOM"
5068	08/08/2016	Claims	1	47106	COPIERS NORTHWEST INC	11.11	SENIOR: COPY MACHINE OVERAGES
5069	08/08/2016	Claims	1	47107	CORDI & BEJARANO INC	1,794.94	COURT: PROSECUTING ATTORNEY
5070	08/08/2016	Claims	1	47108	DON SMALL & SONS OIL DIST.CO	197.10	PW: TRASH CANS FOR PARKS (EMPTY BARRELS)
5071	08/08/2016	Claims	1	47109	FCI CONSULTANTS INTERNATIONAL, INC.	326.70	POLICE: WATCHGUARD INSTALLATION IN TAHOE
5072	08/08/2016	Claims	1	47110	FENIX EARTHWORKS, LLC	11,162.89	PW: RELEASE OF RETAINER   CONTRACT #PR0901 (STEWART RD. MULTI-PURPOSE TRAIL); PW: RELEASE OF RETAINER   CONTRACT #WT1601 (WEST VALLEY HWY. WATER SERVICE REPLACEMENT)
5073	08/08/2016	Claims	1	47111	FERGUSON ENTERPRISES, INC.	3,956.63	PW: WATER SUPPLIES; PW: SUPPLIES
5074	08/08/2016	Claims	1	47112	CITY OF FIFE	1,274.00	POLICE: MAY 2016 JAIL SERVICES

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
5075	08/08/2016	Claims	1	47113	FORMSOURCE INC	409.94	COURT: SUMMON/SUB/NOTICE OF CASE SETTINGS
5076	08/08/2016	Claims	1	47114	H D FOWLER CO INC	228.83	PW: WATER SUPPLIES
5077	08/08/2016	Claims	1	47115	INTERCOM LANGUAGE SERVICES	397.80	COURT: INTERPRETER SERVICES
5078	08/08/2016	Claims	1	47116	KC DOT ROAD SRVC DIV	54.18	PW: PROJECT #1128190
5079	08/08/2016	Claims	1	47117	ELENA KERRIGAN	350.00	COURT: INTERPRETER SERVICES
5080	08/08/2016	Claims	1	47118	KING COUNTY DIRECTORS' ASSOC	301.28	POLICE: SUPPLIES; PW: SUPPLIES
5081	08/08/2016	Claims	1	47119	KING COUNTY FINANCE	110,193.16	PW: WASTEWATER TREATMENT
5082	08/08/2016	Claims	1	47120	KING COUNTY FINANCE	33.00	FINANCE: KC LIEN RELEASE (CAROL C. LEE - 115 2ND AVE. SE PACIFIC, WA 98047)
5083	08/08/2016	Claims	1	47121	LEXISNEXIS	96.82	POLICE: JUNE 2016 CONTRACT FEE
5084	08/08/2016	Claims	1	47122	MAIL FINANCE	180.52	FINANCE: POSTAGE MACHINE LEASE
5085	08/08/2016	Claims	1	47123	MCLENDON HARDWARE	60.11	PW: SHOP SUPPLIES; PW: STREET SUPPLIES
5086	08/08/2016	Claims	1	47124	NORTHSTAR CHEMICAL INC.	2,464.50	PW: SODIUM HYDROXIDE
5087	08/08/2016	Claims	1	47125	O'REILLY AUTOMOTIVE, INC.	110.49	PW: DUMP TRUCK MAINTENANCE; PW: SHOP SUPPLIES
5088	08/08/2016	Claims	1	47126	PACIFIC OFFICE AUTOMATION	317.92	POLICE: COPY MACHINE LEASE; POLICE: COPY MACHINE USAGE/OVERAGE
5089	08/08/2016	Claims	1	47127	PETROCARD SYSTEMS INC	1,804.38	ACCT. #00-0077308   INV. #C088114
5090	08/08/2016	Claims	1	47128	VLADISLAV PLITMAN	143.48	COURT: INTERPRETER SERVICES
5091	08/08/2016	Claims	1	47129	PRESIDIO	141.77	ADMIN: WIRELESS REPAIRS
5092	08/08/2016	Claims	1	47130	PROSECUTING ATTORNEYS OFFICE	212.14	Algona Court July 2016; Pacific City Court. July 2016
5093	08/08/2016	Claims	1	47131	PUBLIC FINANCE INC	387.00	FINANCE: 2016 Q3 LID ADMIN.
5094	08/08/2016	Claims	1	47132	PUBLIC SAFETY CENTER INC	125.00	POLICE: 2016 Q2 SUB. FEE
5095	08/08/2016	Claims	1	47133	PUGET SOUND ENERGY	11,093.34	PW: ACCT. #220008362075; ACCT #300000003594
5096	08/08/2016	Claims	1	47134	L STEPHEN ROCHON	3,780.00	COURT: JUDGE SERVICES
5097	08/08/2016	Claims	1	47135	BENNITA ROSARIO	2,000.00	CD: DEPOSIT ACCOUNT REFUND
5098	08/08/2016	Claims	1	47136	SAM'S CLUB/GEMB	50.77	POLICE: SUPPLIES (ACCT # 7715090523245082)
5099	08/08/2016	Claims	1	47137	SAM'S CLUB	141.74	SENIOR: SUPPLIES (ACCT. #7715090707000790)
5100	08/08/2016	Claims	1	47138	SHRED-IT USA INC.	63.97	POLICE: SHREDDING SERVICES
5101	08/08/2016	Claims	1	47139	SIRCHIE FINGER PRINT LAB INC	174.14	POLICE: FINGERPRINTING SUPPLIES
5102	08/08/2016	Claims	1	47140	SPECTRUM ENTERPRISES	100.00	COURT: INTERPRETER SERVICES
5103	08/08/2016	Claims	1	47141	SPORTS SERVICE	790.82	POLICE: AMMUNITION; POLICE: AMMUNITION

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
5104	08/08/2016	Claims	1	47142	STAPLES BUSINESS ADVANTAGE	116.79	FINANCE: SUPPLIES
5105	08/08/2016	Claims	1	47143	SUMMIT LAW GROUP	4,845.00	ADMIN: TEAMSTERS LEGAL FEES; ADMIN: PERSONNEL LEGAL SERVICES
5106	08/08/2016	Claims	1	47144	TASER INTERNATIONAL	225.00	POLICE: WA RECERT TASTER INSTRUCTOR COURSE
5107	08/08/2016	Claims	1	47145	TESLA ELECTRIC, LLC	7,495.00	PARKS: VANDALISM REPAIRS
5108	08/08/2016	Claims	1	47146	TORK LIFT CENTRAL INC	17.51	PW: AUTO MAINTENANCE/REPAIRS
5109	08/08/2016	Claims	1	47147	UNION PACIFIC RAILROAD COMPANY	28,215.94	PW: PRELIM ENGINEERING COSTS FOR DESIGN OF 8TH ST. E/STEWART   CONTRACT #WO32250   PROGRESSIVE BILL #2; PW: PRELIM ENGINEERING COSTS FOR DESIGN OF 8TH ST. E/STEWART   CONTRACT #WO32250   PROGRESSIVE
5110	08/08/2016	Claims	1	47148	VALLEY COMMUNICATIONS	21,493.81	POLICE: JUNE 2016 911 CALLS (473.5); POLICE: JULY 2016 800 MHz (51 UNITS); POLICE: 2016 Q2 WSP ACCESS BILLING
5111	08/08/2016	Claims	1	47149	VALLEY MEDICAL CENTER	297.00	POLICE:
5112	08/08/2016	Claims	1	47150	VERIZON WIRELESS	1,343.47	POLICE: ACCT. #842061760-00001
5113	08/08/2016	Claims	1	47151	WA ST DEPT OF ECOLOGY	1,954.46	PW: STORMWATER FEE
5114	08/08/2016	Claims	1	47152	WA ST TREASURER	14,459.38	Algona Court For July 2016; City Of Pacific Court. July 2016
5115	08/08/2016	Claims	1	47153	WASHINGTON STATE PATROL	44.25	POLICE: BACKGROUND CHECKS
5116	08/08/2016	Claims	1	47154	WASHINGTON TRACTOR	71.50	PW: MOWER PARTS; PW: BRUSHER PARTS
5117	08/08/2016	Claims	1	47155	WELLS FARGO FINANCIAL LEASING	494.36	SENIOR: COPY MACHINE LEASE; PW: PLOTTER LEASE & USAGE
5118	08/08/2016	Claims	1	47156	WEST INTERACTIVE SERVICES CORP.	4,000.00	ADMIN: WEBSITE DESIGN
5119	08/08/2016	Claims	1	47157	XTREME GRAPHIX, INC.	1,071.68	POLICE: VAN DECLAS
						162,824.76	
001 General Fund						10,966.02	
101 Street						9,425.67	
301 Roads Capital Improvements						8,313.36	
309 West Valley						28,215.94	
310 Stewart/Thornton Ave Rd Projec						19,076.51	
401 Water						118,950.96	
402 Sewer						1,737.22	
406 Water Capital Improvement						10,439.20	
409 Storm						2,000.00	
630 Developer Deposit						9,515.76	
640 Algona Court						-40,017.85	
800 Payroll EE Benefit Clearing						341,447.55	
						259,262.15	Claims:
						82,185.40	Payroll:

**CHECK REGISTER**

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
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Voucher Approval

We, the undersigned Council members of the City of Pacific, do hereby certify that the Vouchers specified were reviewed and were approved for payment at the Regular Council Meeting

on: \_\_\_\_\_.

Council Member: \_\_\_\_\_

Council Member: \_\_\_\_\_

Council Member: \_\_\_\_\_

Reviewed for Accuracy  
Finance Director: \_\_\_\_\_