

**CITY OF PACIFIC  
WASHINGTON  
ORDINANCE NO. 13-1850**

**AN ORDINANCE OF THE CITY OF PACIFIC, WASHINGTON,  
ADOPTING THE BUDGET FOR THE YEAR 2014 AND SETTING  
FORTH THE ESTIMATED REVENUES AND APPROPRIATIONS.**

**WHEREAS**, after notice as prescribed by law, the City Council held public hearings on the 2014 Proposed Budget on November 12, 2013 and on November 25, 2013, at which time comments for or against any part of the budget were heard; and

**WHEREAS**, the 2014 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Pacific for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Pacific for 2014 and being sufficient to meet the various needs of Pacific during 2014;

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON,  
DO ORDAIN AS FOLLOWS:**

**Section 1.** The budget for the City of Pacific, Washington, for the year 2014 is hereby adopted at the fund level in its final form and content.

**Section 2.** Estimated resources, including beginning fund balances, for each separate fund of the City of Pacific, and aggregate total for all funds combined, for the year 2014 are set forth in summary form, and are hereby appropriated for expenditure during the year 2014 as set forth below:

<b>FUND</b>	<b>Fund Name</b>	<b>Estimated Resources</b>	<b>Appropriations</b>
001	General Fund	4,338,145	4,338,145
003	Community Services	159,897	159,897
004	Youth Services	105,620	105,620
005	Parks Fund	196,344	196,344
006	Neighborhood Parks	6,778	6,778
021	Public Safety Forfeiture Fund	4,824	4,824
022	Criminal Justice	569,882	569,882
098	General Fund Equip Reserve	177,516	177,516
099	General Fund Cumulative Res	134,675	134,675
101	Street Fund	659,519	659,519
007	Tourism	91,562	91,562
206	LID 3 Redemption	700,911	700,911
207	LID 3 Reserve	961	961
208	2000 Fire GO Bond Municipal Capital	126,139	126,139
300	Improvement	529,282	529,282
301	Street Improvement	255,382	255,382
308	Valentine Road	8,638,878	8,638,878
310	Stewart/Thornton Rd Project	5,342,734	5,342,734
333	Fire Impact Fees	61,507	61,507
401	Water Operations	1,569,572	1,569,572
402	Sewer	1,941,041	1,941,041
403	Garbage	290,171	290,171
406	Water Capital Improvement	944,771	944,771
408	Sewer Cumulative Fund	621,290	621,290

409	Storm	1,279,646	1,279,646
410	Storm water Facilities	97,546	97,546
411	Pierce County Surcharge Fund	29,821	29,821
499	Equipment Reserve	143,702	143,702
601	Customer Deposits	5,160	5,160
630	Developer Deposits	50,730	50,730
640	Algona Court	191,305	191,305
<b>TOTAL All Funds</b>		<b>29,265,311</b>	<b>29,265,311</b>

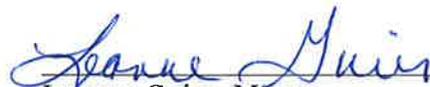
**Section 3.** Attachment "A" is adopted as the 2014 Salary schedule and the 2014 Maximum Position Authorization showing the authorized, budgeted staffing level.

**Section 4.** The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the Office of the State Auditor and the Association of Washington Cities.

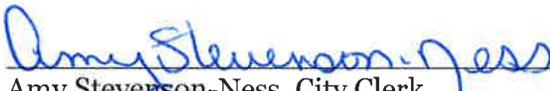
**Section 5.** Effective Date. This Ordinance shall take effect and be in full force five (5) days from and after its passage, approval and publication as required by law.

**ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 9TH DAY OF DECEMBER, 2013.**

APPROVED

  
 Leanne Guier, Mayor

ATTEST:

  
 Amy Stevenson-Ness, City Clerk

APPROVED AS TO FORM:

  
 Kenyon Luce, City Attorney

**City of Pacific**

**2014 SALARY and Authorized FTE SCHEDULE**

Position	Full Time Equivalents Number Authorized and Budgeted	Monthly Salary Range	
		Minimum	Maximum
Elected Mayor	1.0	750.00	750.00
Elected Council Member	7.0	200.00	200.00
<b>Total Elected Officials</b>	<b>8.0</b>		
Public Safety Director	1.0	8,333.33	9,023.66
Public Worker & Community Development Director	1.0	5,441.00	6,307.00
City Engineer	1.0	5,945.43	6,892.42
Police Lieutenant	1.0	7,612.73	8,696.79
Finance Director	1.0	6,667.00	8,320.00
Public Works Lead	1.0	4,490.63	5,205.89
Police Sergeant	1.0	6,591.51	7,280.08
Building Inspector	1.0	4,359.83	5,205.89
Water/Stormwater Manager	1.0	4,359.83	5,205.89
Community Services Director	1.0	4,047.62	4,692.95
Police Detective	1.0	4,562.43	6,274.36
City Clerk	1.0	4,693.00	6,000.00
Court Administrator	1.0	4,293.28	6,271.00
Police Officer	6.0	4,411.78	5,919.21
Associate Planner	1.0	4,232.84	4,907.03
Maintenance Worker II	4.0	3,651.31	4,232.84
Maintenance Worker I	1.0	3,441.71	3,989.86
Permit Technician	1.0	3,651.31	4,232.84
Lead Finance Technician	1.0	3,651.31	4,232.84
Finance Technician II	1.0	3,544.94	4,109.58
Evidence Technician	1.0	3,544.94	4,109.58
Police Services Specialist II	1.0	3,544.94	4,109.58
Assistant Utility Billing Clerk	1.0	2,716.92	3,149.63
Court Clerk	1.0	3,441.71	3,989.86
Community Services Assistant	1.0	2,716.92	3,149.63
Bus Driver/Activities Coordinator	0.75	2,716.92	3,149.63
Youth Services Coordinator	1.0	2,716.92	3,149.63
		<b>Hourly Rates</b>	
Correction Sergeant (1)		21.09	21.09
Correction Officer (3)		20.56	20.56
Youth Services Assistant (seasonal)		9.50	11.83

**Total Authorized and Budgeted Staff**

**34.75**