

**CITY OF PACIFIC
WASHINGTON
ORDINANCE NO. 13-1851**

**AN ORDINANCE OF THE CITY OF PACIFIC, WASHINGTON,
AMENDING THE BUDGET FOR THE YEAR 2013; AMENDING
ORDINANCE NO. 1837, ADOPTED DECEMBER 10, 2012.**

WHEREAS, the City Council adopted Ordinance No. 1837, adopting the budget for the year 2013 on December 10, 2012; and

WHEREAS, pursuant to RCW 35A.33.120, the City Council may authorize the expenditure of funds in excess of estimated financing received during the current fiscal year by ordinance amending the original budget; and

WHEREAS, the City Council previously approved a 2013 Salary Schedule for the City of Pacific and has since approved an increase in staffing levels for the Police Department changing the previously authorized four (4) Officers to six (6) Officers for the year 2013; and the City also saw the resignation of the Public Works/Community Development Director as well as the termination of the Community Services Director positions which were not filled; and

WHEREAS, the City Council now desires to amend the budget for the year 2013 to correct the beginning balances; to reallocate Police expenditures back to the General Fund (001) from the Criminal Justice Fund (022); recognize unanticipated grant revenues and expenditures; to recognize increases and decreases in other financing sources; to amend the Salary Schedule; and to make corresponding changes in expenditure appropriations;

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON,
DO ORDAIN AS FOLLOWS:**

Section 1. The budget for the City of Pacific, Washington, for the year 2013 adopted at the fund level in Ordinance No. 12-1837 is amended to modify appropriations for financing sources and expenditures with increases and decreases to funds as follows:

Fund	Fund Name	Adopted Budget- 2013	Increase (Decrease) Revenues	Increase (Decrease) Appropriations	Amended Budget
001	General Fund	4,043,624	(143,624)	(143,624)	3,900,000
003	Senior Services	201,250	(36,250)	(36,250)	165,000
004	Youth Services	152,000	(37,000)	(37,000)	115,000
005	Parks Fund	247,750	(27,750)	(27,750)	220,000
006	Neighborhood Parks	5,010	1,490	1,490	6,500
007	Tourism	74,100	10,900	10,900	85,000
021	Public Safety Forfeiture	1,505	3,495	3,495	5,000
022	Criminal Justice	2,167,436	(1,467,436)	(1,467,436)	700,000
098	General Equip. Reserve	30,450	(450)	(450)	30,000
099	General Cumulative Reserve	134,675	325	325	135,000
101	Street Fund	356,294	43,706	43,706	400,000
206	LID 3 Redemption	38,350	291,650	291,650	330,000
207	LID 3 Reserve	579,800	(578,800)	(578,800)	1,000
208	2000 Fire GO Bond	126,050	3,950	3,950	130,000
300	Municipal Capital Improv	220,200	179,800	179,800	400,000
301	Stewart/8th Corridor	914,000	(774,000)	(774,000)	140,000
308	Valentine Road Proj	3,825,200	(3,550,200)	(3,550,200)	275,000
310	Stewart/Thornton Ave	1,145,100	(845,100)	(845,100)	300,000
333	Fire Capital Improv	56,050	8,950	8,950	65,000
401	Water O&M	1,274,800	200	200	1,275,000
402	Sewer O&M	1,614,450	(114,450)	(114,450)	1,500,000
403	Garbage	255,400	44,600	44,600	300,000
406	Water Capital Improv	802,100	97,900	97,900	900,000
408	Sewer Cumulative	1,051,200	(431,200)	(431,200)	620,000
409	Stormwater	650,400	159,600	159,600	810,000
410	Stormwater Facility	80,050	19,950	19,950	100,000
411	Pierce County/Webstone	167,200	22,800	22,800	190,000
499	Utilities Equip Reserve	143,650	6,350	6,350	150,000
601	Customer Deposit	75,000	(55,000)	(55,000)	20,000
630	Developer Deposit	18,000	32,000	32,000	50,000
640	Algona Court	130,000	45,000	45,000	175,000
		20,581,094	(7,088,594)	(7,088,594)	13,492,500

Section 2. The 2013 Salary Schedule is amended as per Attachment "A" showing authorized, budgeted staffing levels.

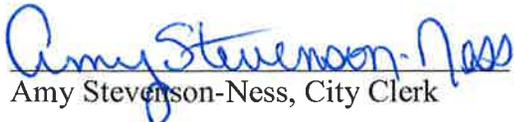
Section 3. Effective Date. This Ordinance shall take effect and be in full force five (5) days from and after its passage, approval and publication as required by law.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 9TH DAY OF DECEMBER, 2013.

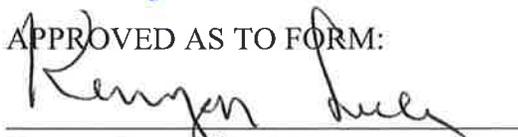
APPROVED


Leanne Guier, Mayor

ATTEST:


Amy Stevenson-Ness, City Clerk

APPROVED AS TO FORM:


Kenyon Luce, City Attorney

City of Pacific

Amended 2013 SALARY and Authorized FTE SCHEDULE

Position	Full Time Equivalents** Number Authorized and Budgeted	Monthly Salary Range	
		Minimum	Maximum
Elected Mayor	1.0	750.00	750.00
Elected Council Member	7.0	200.00	200.00
Total Elected Officials	8.0		
Public Safety Director	1.0	7,732.92	8,936.17
Public Worker & Community Development Director			
City Engineer	1.0	4,333.33	6,892.42
Police Lieutenant	1.0	7,612.73	8,696.79
Finance Director	1.0	6,666.67	8,320.00
Public Works Lead			
Police Sergeant	1.0	6,591.51	7,280.08
Building Inspector	1.0	4,359.83	5,054.25
Water/Stormwater Manager	1.0	4,359.83	5,054.25
Community Services Director*			
Police Detective	1.0	4,562.43	6,121.32
City Clerk	1.0	4,692.96	4,832.96
Court Administrator	1.0	4,293.28	5,271.00
Police Officer	6.0	4,411.78	5,919.08
Associate Planner	0.8	4,232.84	4,907.03
Utility Worker	5.0	3,651.31	4,232.84
Permit Technician*	0.8	3,441.02	3,989.11
Lead Finance Technician	1.0	4,068.89	4,108.75
Finance Technician II	1.0	3,835.29	3,989.11
Evidence Technician	1.0	3,723.59	3,989.11
Police Service Specialist II	1.0	3,723.59	3,989.11
Assistant Utility Billing Clerk	1.0	2,690.02	3,650.58
Court Clerk	1.0	3,615.16	3,989.11
Community Services Assistant	2.0	2,690.02	3,118.45
Youth Services Coordinator	1.0	2,690.02	3,118.45
		Hourly Rates	
Correction Sergeant (1)		21.09	21.09
Correction Officer (3)		20.56	20.56
Summer Assistant		9.50	11.83
Total Authorized and Budgeted Staff	31.60		

*The Community Services Director was filled from January 1 until July 14, 2013.