

**CITY OF PACIFIC
WASHINGTON
ORDINANCE NO. 2014-1885**

**AN ORDINANCE OF THE CITY OF PACIFIC, WASHINGTON,
ADOPTING THE BUDGET FOR THE YEAR 2015 AND SETTING
FORTH THE ESTIMATED REVENUES AND APPROPRIATIONS.**

WHEREAS, after notice as prescribed by law, the City Council held public hearings on the 2015 Proposed Budget on November 10, 2014 and on December 01, 2014, at which time comments for or against any part of the budget were heard; and

WHEREAS, the 2015 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Pacific for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Pacific for 2015 and being sufficient to meet the various needs of Pacific during 2015;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The budget for the City of Pacific, Washington, for the year 2015 is hereby adopted at the fund level in its final form and content.

Section 2. Estimated resources, including beginning fund balances, for each separate fund of the City of Pacific, and aggregate total for all funds combined, for the year 2015 are set forth in summary form, and are hereby appropriated for expenditure during the year 2015 as set forth below:

FUND	Fund Name	Estimated Resources	Appropriations
001	General Fund	5,671,817	5,671,817
098	General Fund Equip Reserve	156,196	156,196
099	General Fund Cumulative Res	135,400	135,400
101	Street Fund	466,760	466,760
107	Tourism	96,700	96,700
	Municipal Capital		
300	Improvement	786,700	786,700
301	Street Improvement	244,584	244,584
305	Parks Capital Improvement	119,650	119,650
308	Valentine Road	6,521,500	6,521,500
309	West Valley Highway Cap Imp	230,000	230,000
310	Stewart/Thornton Rd Project	2,257,000	2,257,000
333	Fire Impact Fees	82,264	82,264
401	Water Operations	1,724,712	1,724,712
402	Sewer	2,380,964	2,380,964
403	Garbage	291,281	291,281
406	Water Capital Improvement	3,973,849	3,973,849
408	Sewer Cumulative Fund	618,250	618,250
409	Storm	2,074,020	2,074,020
410	Storm water Facilities	157,183	157,183
411	Pierce County Surcharge Fund	188,300	188,300
499	Equipment Reserve	255,200	255,200
601	Customer Deposits	5,160	5,160
630	Developer Deposits	73,900	73,900
640	Algona Court	196,500	196,500
	TOTAL All Funds	28,707,889	28,707,889

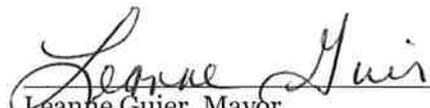
Section 3. Attachment "A" is adopted as the 2015 Salary schedule and the 2015 Maximum Position Authorization showing the authorized, budgeted staffing level.

Section 4. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the Office of the State Auditor and the Association of Washington Cities.

Section 5. Effective Date. This Ordinance shall take effect and be in full force five (5) days from and after its passage, approval and publication as required by law.

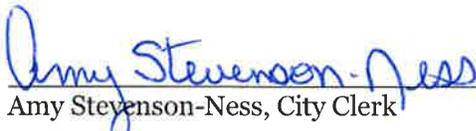
ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 8TH DAY OF DECEMBER, 2014.

APPROVED



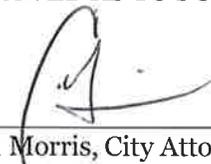
Leanne Guier, Mayor

ATTEST:



Amy Stevenson-Ness, City Clerk

APPROVED AS TO FORM:



Carol Morris, City Attorney

