

**CITY OF PACIFIC
WASHINGTON
ORDINANCE NO. 14-1887**

**AN ORDINANCE OF THE CITY OF PACIFIC, WASHINGTON,
AMENDING THE BUDGET FOR THE YEAR 2014; AMENDING
ORDINANCE NO. 1850, ADOPTED DECEMBER 9, 2013.**

WHEREAS, the City Council adopted Ordinance No. 1850, adopting the budget for the year 2014 on December 9, 2013; and

WHEREAS, pursuant to RCW 35A.33.120, the City Council may authorize the expenditure of funds in excess of estimated financing received during the current fiscal year by ordinance amending the original budget; and

WHEREAS, there is a need for additional expenditures to be budgeted within the Current Expense, General Equipment Reserve Fund (098), LID 3 Redemption and Reserve Funds (206/207), 2000 Fire GO Bond Fund (208), Roads Capital Improvements Fund (301), Parks Capital Improvement Fund (305), Sewer Fund (402), Garbage Fund (403), Stormwater Fund (409), Stormwater Facility Fund (410), Utilities Equipment Reserve Fund (499), and Developer Deposits Fund (630) for expenditures in which the extent of which could not be contemplated at the time of adopting the 2014 fiscal year budget; and

WHEREAS, revenues, as shown in the attached schedule are available from the sources indicated for the making of said expenditures; and

WHEREAS, the City Council now desires to amend the budget for the year 2014 to correct the beginning balances; to reallocate the Senior (003), Youth (004), Parks (005), Neighborhood Parks (006), Public Safety Forfeiture (021), and the Criminal Justice (022) Fund back to the General Fund (001); create the Parks Capital Improvement Fund (305), close the LID 3 Redemption and Reserve (206/207) and the 2000 Fire GO Bond (208) Funds and transfer their balances to the General Fund (001), and recognize unanticipated grant revenues and expenditures; to recognize increases and decreases in other financing sources; to amend the Salary Schedule; and to make corresponding changes in expenditure appropriations;

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, DO
ORDAIN AS FOLLOWS:**

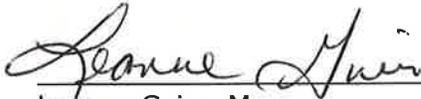
Section 1. The budget for the City of Pacific, Washington, for the year 2014 is hereby adopted at the fund level in Ordinance No. 14-1850 is amended to modify appropriations for financing sources and expenditures with increases and decreases to funds as follows:

Section 2. The 2014 Salary Schedule is amended as per Attachment "A" showing authorized, budgeted staffing levels.

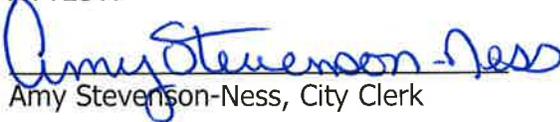
Section 3. Effective Date. This Ordinance shall take effect and be in full force five (5) days from and after its passage, approval and publication as required by law.

Fund		Adopted Budget-2014	Increase (Decrease) Revenues	Increase (Decrease) Appropriations	Amended Budget
001	General Fund	\$ 5,381,490.00	\$ 600,000.00	\$ 600,000.00	\$ 5,981,490.00
098	General Fund Equipment Reserve	\$ 177,516.00	\$ 50,000.00	\$ 50,000.00	\$ 227,516.00
099	General Fund Cumulative Reserve	\$ 134,675.00	\$ 5,000.00	\$ 5,000.00	\$ 139,675.00
101	Street Fund	\$ 659,519.00	\$ (100,000.00)	\$ (100,000.00)	\$ 559,519.00
107	Tourism Fund	\$ 91,562.00	\$ 5,000.00	\$ 5,000.00	\$ 96,562.00
206	LID 3 Redemption Fund	\$ 700,911.00	\$ (100,000.00)	\$ (100,000.00)	\$ 600,911.00
207	LID 3 Reserve Fund	\$ 961.00	\$ 50.00	\$ 50.00	\$ 1,011.00
208	2000 Fire GO Bond Fund	\$ 126,139.00	\$ 5,000.00	\$ 5,000.00	\$ 131,139.00
300	Municipal Capital Improvements Fund	\$ 529,282.00	\$ 325,000.00	\$ 325,000.00	\$ 854,282.00
301	Roads Capital Improvements	\$ 255,382.00	\$ 400,000.00	\$ 400,000.00	\$ 655,382.00
305	Parks Capital Improvement Fund	\$ -	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
308	Valentine Road Project Fund	\$ 8,638,878.00	\$ (7,000,000.00)	\$ (7,000,000.00)	\$ 1,638,878.00
309	West Valley Highway Capital Imp	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
310	Stewart/Thornton Ave Rd Project	\$ 5,342,734.00	\$ (3,000,000.00)	\$ (3,000,000.00)	\$ 2,342,734.00
333	Fire Capital Improvement	\$ 61,507.00	\$ 25,000.00	\$ 25,000.00	\$ 86,507.00
401	Water Fund	\$ 1,569,572.00	\$ 150,000.00	\$ 150,000.00	\$ 1,719,572.00
402	Sewer Fund	\$ 1,941,041.00	\$ 50,000.00	\$ 50,000.00	\$ 1,991,041.00
403	Garbage Fund	\$ 290,171.00	\$ 25,000.00	\$ 25,000.00	\$ 315,171.00
406	Water Capital Improvement Fund	\$ 944,771.00	\$ 600,000.00	\$ 600,000.00	\$ 1,544,771.00
408	Sewer Cumulative Fund	\$ 621,290.00	\$ 10,000.00	\$ 10,000.00	\$ 631,290.00
409	Stormwater Fund	\$ 1,279,646.00	\$ 15,000.00	\$ 15,000.00	\$ 1,294,646.00
410	Stormwater Facility Fund	\$ 97,546.00	\$ 75,000.00	\$ 75,000.00	\$ 172,546.00
411	Pierce County Water Area Fund	\$ 29,821.00	\$ 225,000.00	\$ 225,000.00	\$ 254,821.00
499	Utilities Equipment Reserve Fund	\$ 143,702.00	\$ 175,000.00	\$ 175,000.00	\$ 318,702.00
601	Customer Deposits Fund	\$ 5,160.00	\$ 5,000.00	\$ 5,000.00	\$ 10,160.00
630	Developer Deposits Fund	\$ 50,730.00	\$ 25,000.00	\$ 25,000.00	\$ 75,730.00
640	Algona Court Fund	\$ 191,305.00	\$ 10,000.00	\$ 10,000.00	\$ 201,305.00
		\$ 29,265,311.00	\$ (7,069,950.00)	\$ (7,069,950.00)	\$ 22,195,361.00

**ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE
22nd DAY OF DECEMBER, 2014.**


Leanne Guier, Mayor

ATTEST:


Amy Stevenson-Ness, City Clerk

APPROVED AS TO FORM:


Carol Morris, City Attorney

City of Pacific

2014 Amended SALARY and Authorized FTE SCHEDULE

Position	Full Time Equivalents Number Authorized and Budgeted	Monthly Salary Range	
		Minimum	Maximum
Elected Mayor	1.0	750.00	750.00
Elected Council Member	7.0	200.00	200.00
Total Elected Officials	8.0		
Public Safety Director	1.0	8,333.33	10,615.28
Community Development Manager	1.0	5,441.00	7,000.00
City Engineer	0.5	5,945.43	6,892.42
Police Lieutenant	1.0	7,612.73	8,750.00
Finance Director/City Administrator	1.0	6,934.00	9,000.00
Public Works Lead	1.0	4,490.63	5,205.89
Police Sergeant	1.0	6,591.51	7,500.00
Public Works Manager	1.0	5,441.00	7,000.00
Water/Stormwater Manager	1.0	4,359.83	5,055.00
Building Inspector/Code Enforcement	1.0	4,360.00	5,250.00
Police Detective	1.0	5,500.00	7,150.00
City Clerk	1.0	4,693.00	6,000.00
Office Assistant	1.0	2,716.00	3,150.00
Court Administrator	1.0	4,293.28	6,271.00
Police Officer	6.0	4,411.78	6,250.00
Associate Planner	1.0	4,232.84	5,100.00
Maintenance Worker II	4.0	3,651.31	4,500.00
Maintenance Worker I	1.0	3,441.71	4,233.00
Permit Technician	0.8	3,651.31	4,500.00
Lead Finance Technician	1.0	3,651.31	4,232.84
Finance Technician II	1.0	3,544.94	4,500.00
Evidence Technician	1.0	3,544.94	4,109.58
Police Services Specialist II	1.0	3,544.94	4,233.00
Finance Technician I	1.0	3,545.00	4,330.00
Court Clerk	1.0	3,441.71	4,110.00
Community Services Assistant	1.0	2,716.92	3,250.00
Bus Driver/Activities Coordinator	0.8	2,716.92	3,149.63
Youth Services Coordinator	1.0	2,716.92	3,250.00
		Hourly Rates	
Correction Sergeant (1)		22.00	22.00
Correction Officer (3)		20.56	20.56
Community Services Assistant (seasonal)		12.00	12.00
PW Seasonal Maintenance (2)			15.67
Total Authorized and Budgeted Staff	35.00		