

**CITY OF PACIFIC
WASHINGTON
ORDINANCE NO. 12-1837**

**AN ORDINANCE OF THE CITY OF PACIFIC, WASHINGTON,
ADOPTING THE BUDGET FOR THE YEAR 2013 AND SETTING
FORTH THE ESTIMATED REVENUES AND APPROPRIATIONS**

WHEREAS, after notice as prescribed by law, the City Council held public hearings on the 2013 Proposed Budget on November 13, 2012 and on November 26, 2012, at which time comments for or against any part of the budget were heard; and

WHEREAS, the 2013 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Pacific for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Pacific for 2013 and being sufficient to meet the various needs of Pacific during 2013;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The budget for the City of Pacific, Washington, for the year 2013 is hereby adopted at the fund level in its final form and content.

Section 2. Estimated resources, including beginning fund balances, for each separate fund of the City of Pacific, and aggregate total for all funds combined, for the year 2013 are set forth in summary form, and are hereby appropriated for expenditure during the year 2013 as set forth below:

FUND	Fund Name	Estimated Resources	Appropriations
001	General Fund	4,053,524	4,053,524
003	Community Services	161,250	161,250
004	Youth Services	152,000	152,000
005	Parks Fund	247,750	247,750
006	Neighborhood Parks	5,010	5,010
021	Public Safety Forfeiture Fund	1,505	1,505
022	Criminal Justice	2,280,336	2,280,336
098	General Fund Equip Reserve	30,450	30,450
099	General Fund Cumulative Res	134,675	134,675
101	Street Fund	356,294	356,294
107	Tourism	74,100	74,100
206	LID 3 Redemption	38,350	38,350
207	LID 3 Reserve	579,800	579,800
208	2000 Fire GO Bond	126,050	126,050
	Municipal Capital		
300	Improvement	220,200	220,200
301	Street Improvement	914,000	914,000
308	Valentine Road	3,825,200	3,825,200
310	Stewart/Thornton Rd Project	1,145,100	1,145,100
333	Fire Impact Fees	56,050	56,050
401	Water Operations	1,274,800	1,274,800
402	Sewer	1,659,450	1,659,450
403	Garbage	255,400	255,400
406	Water Capital Improvement	802,100	802,100

408	Sewer Cumulative Fund	1,051,200	1,051,200
409	Storm	650,400	650,400
410	Storm water Facilities	80,050	80,050
411	Pierce County Surcharge Fund	167,200	167,200
499	Equipment Reserve	143,650	143,650
601	Customer Deposits	75,000	75,000
630	Developer Deposits	18,000	18,000
640	Algona Court	130,000	130,000
TOTAL All Funds		20,708,894	20,708,894

Section 3. Attachment "A" is adopted as the 2013 Salary schedule and the 2013 Maximum Position Authorization showing the authorized, budgeted staffing level.

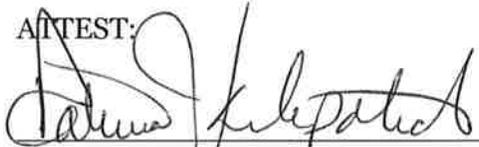
Section 4. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the Office of the State Auditor and the Association of Washington Cities.

Section 5. Effective Date. This Ordinance shall take effect and be in full force five (5) days from and after its passage, approval and publication as required by law.

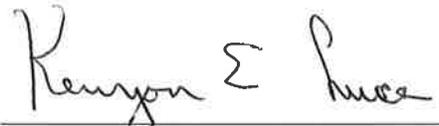
ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 10TH DAY OF DECEMBER, 2012.

APPROVED


~~Cy Sun, Mayor~~
 John C. Jones Mayor-Pr

ATTEST:

 Patricia J. Kirkpatrick, MMC, City Clerk

APPROVED AS TO FORM:


 Kenyon Luce, City Attorney

**SUMMARY OF
ORDINANCE
NO. 1837
City of Pacific, Washington**

On the 10th day of December 2012, the City Council of the City of Pacific, Washington, passed Ordinance No. 1837. A summary of the content of said ordinances, consisting of their titles, provides as follows:

ORDINANCE NO. 1837

**AN ORDINANCE OF THE CITY OF PACIFIC, WASHINGTON, ADOPTING THE
BUDGET FOR THE YEAR 2013 AND SETTING FORTH THE ESTIMATED
REVENUES AND APPROPRIATIONS**

The full text of these ordinances will be mailed upon request, in accordance with the City's fee schedule.
Dated the 10th day of December 2012

Patti Kirkpatrick, MMC, City Clerk

Published in the Auburn Reporter on December 14, 2012.