

CITY OF PACIFIC

ORDINANCE NO. 1798
AN ORDINANCE OF THE CITY OF PACIFIC, WASHINGTON AMENDING ORDINANCE
NO. 1787 THE CITY'S 2011 ADOPTED BUDGET ORDINANCE

WHEREAS, the City Council adopted Ordinance No. 1787, the budget for the year 2011 on December 13, 2011;
and

WHEREAS, pursuant to RCW 35A.33.120, the City Council may authorize the expenditure of funds in excess of
estimated financing received during the current fiscal year by ordinance amending the original budget; and

WHEREAS, the City Council now desires to amend the budget for the year 2011 to recognize unanticipated grant
revenues and to recognize increases and decreases in other financing sources and to make corresponding
changes in expenditure appropriations; and

WHEREAS, the City Council wishes to establish a separate fund for the Stewart Road /Thornton Avenue Project.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, DOES ORDAIN AS
FOLLOWS:

Section 1. The City Council hereby establishes a new Fund 310 to be known as the Stewart Road /Thornton
Avenue Project that will be used to account for the transactions of the project so named.

Section 2. The City's 2011 budget, as adopted at the fund level in Ordinance No. 1787, is amended to modify
appropriations for financing sources and expenditures with increases and decreases to the funds as follows:

Table with 6 columns: FUND, Fund Name, Current Budget, Increase (Decrease) Revenues, Increase (Decrease) Appropriations, Revised Budget. Lists various fund items like General Fund Equipment Reserve, Street, Community Services Senior, etc.

310	Stewart/Thornton Road Project	0	1,085,000	1,085,000	1,085,000
333	Fire Impact Fees	14,455	3,996	3,996	18,451
401	Water Operations	1,294,402	529	529	1,294,931
402	Sewer	1,596,190	(3,526)	(3,526)	1,592,664
403	Garbage	949,374	42,954	42,954	992,328
406	Water Capital Improvement	1,370,569	49,910	49,910	1,420,479
408	Sewer Cumulative Fund	919,602	3,887	3,887	923,489
409	Storm	648,596	(44,959)	(44,959)	603,637
410	Stormwater Facilities	137,048	288,471	288,471	425,519
411	Pierce County Surcharge Fund	329,834	(753)	(753)	329,081
499	Equipment Replacement Reserve	257,545	(111,116)	(111,116)	146,429
601	Customer Deposits	0	0	0	0
630	Customer Deposits New Fund	0	0	0	0
800	Payroll Benefit Clearing	0			0
	GRAND TOTAL	13,993,759	2,396,206	2,396,206	16,389,965

Section 3. The City Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Research & Services Center of Washington and the Association of Washington Cities.

Section 4. Effective Date. This Ordinance shall take effect and be in force five days from and after its passage, approval and publication as required by law.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 28th DAY OF FEBRUARY 2011.

CITY OF PACIFIC


Richard Hildreth, Mayor

ATTEST/AUTHENTICATED:


Jane Montgomery, City Clerk

APPROVED AS TO FORM:


Al Abuan, City Attorney

ATTACHMENT A

City of Pacific

2011 ADOPTED BUDGET

Adopted Salary Schedule

Position	Monthly Salary Range	
	Minimum	Maximum
Elected Mayor	750.00	750.00
Elected Council Member	200.00	200.00
Public Safety Director	8,335.00	8,335.00
Public Works & Community Development Director	6,306.91	7,311.18
City Engineer	5,945.43	6,892.42
Police Lieutenant	7,085.60	8,094.59
Finance Director	4,832.96	5,604.30
Public Works Lead	4,273.52	4,954.20
Police Sergeant	6,135.08	3,775.98
Building Inspector*	4,149.04	4,809.89
Water/Stormwater Manager	4,149.04	4,809.89
Community Services Director	4,047.62	4,692.95
Police Detective	5,735.61	5,735.61
City Clerk	4,168.55	4,832.96
Court Administrator	4,047.62	4,692.95
Police Officer	4,106.29	5,509.34
Associate Planner	3,686.36	4,273.52
Utility Worker	3,474.77	4,028.19
Permit Technician*	3,275.30	3,796.96
Finance Assistant	3,373.55	3,910.89
Accounts Payable /Payroll Technician	3,373.55	3,910.89
Evidence Technician	3,373.55	3,910.89
Police Clerk	3,087.27	3,579.00
Utility Billing Clerk	3,087.27	3,579.00
Court Clerk	2,910.05	3,373.55
Assistant Utility Billing Clerk (vacant not funded)	2,585.56	2,997.35
	Hourly Rates	
Correction Sergeant	21.09	21.09
Correction Officer	20.56	20.56
Community Services Assistant*	11.83	11.83
Youth Services Coordinator	13.33	13.33

**Current incumbent paid at higher range*

PWC is Public Works/Clerical Unit

ATTACHMENT B

CITY OF PACIFIC

2011 AMENDED BUDGET

Maximum Position Authorization per Ordinance No. 1798

<i>Position Description</i>	<i>Full Time Equivalents* Number Authorized and Budgeted</i>
Elected Mayor	1.0
Elected Councilmember	7.0
Total Elected Officials	8.0
Public Safety Director	1.0
City Engineer	1.0
Code Enforcement Officer (vacant)	0.0
Public Works /Community Development. Director	1.0
Police Lieutenant	1.0
Finance Director	1.0
Public Works Lead	1.0
Police Sergeant	2.0
Building Inspector	1.0
Water/Storm Manager	1.0
Community Services Director	1.0
Police Detective	1.0
City Clerk	1.0
Court Administrator	1.0
Police Officer	6.0
Associate Planner	1.0
Utility Worker	5.0
Permit Technician	1.0
Finance Assistant	1.0
Accounts Payable/Payroll Technician	1.0
Evidence Technician	1.0
Police Clerk	1.0
Utility Billing Clerk	1.0
Court Clerk	1.0
Assistant Utility Billing Clerk (vacant)	0.0
Community Services Assistant	1.0
Youth Services Coordinator	0.8
Correction Sergeant (1) Hourly	0.1
Correction Officers (3) Hourly	0.4
Total Authorized and Budgeted Staff	35.5

* Full Time Equivalent is 2080 paid hours per year