

**CITY OF PACIFIC
WASHINGTON**

ORDINANCE NO. 1813

**AN ORDINANCE OF THE CITY OF PACIFIC, WASHINGTON AMENDING ORDINANCE NO. 1798
THE CITY'S 2011 AMENDED ADOPTED BUDGET ORDINANCE**

WHEREAS, the City Council adopted Ordinance No. 1787, the budget for the year 2011 on December 13, 2010; and

WHEREAS, the City Council adopted Ordinance No. 1798 amending the 2011 budget for the City of Pacific to recognize unforeseen revenues and expenditures at the time of adoption of the original Budget Ordinance #1787; and

WHEREAS, pursuant to RCW 35A.33.120, the City Council may authorize the expenditure of funds in excess of estimated financing received during the current fiscal year by ordinance amending the original budget; and

WHEREAS, the City Council has previously approved a 2011 Salary Schedule for the City of Pacific that requires an editorial correction to the position of "Police Sergeant"; and

WHEREAS, the City Council has approved a wage increase for the Public Safety Director's position that requires an amendment to the 2011 Adopted Salary Schedule; and

WHEREAS, the City Council has approved a wage increase for the current Police Clerk that is reflected in the 2011 Adopted Salary Schedule; and

WHEREAS, the City Council has previously approved an operating transfer of \$55,776 from the Water Construction (406) Fund into the Stewart/Thornton Avenue Project (310) fund, for the City's share of the "Pre-load" phase of the Stewart/Thornton project in Resolution No. 1120; and

WHEREAS, the City Council has previously approved other operating transfers throughout the year that need to be reflected in the budget amendment; and

WHEREAS, the City Council now desires to amend the budget for the year 2011 to recognize unanticipated grant revenues and expenditures; to recognize increases and decreases in other financing sources; to amend the 2011 Salary Schedule; and to make corresponding changes in expenditure appropriations;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PACIFIC, WASHINGTON, DOES ORDAIN
AS FOLLOWS:**

Section 2. The 2011 Salary Schedule for the City of Pacific is hereby amended as per "Attachment A".

Section 3. The City Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, to the Municipal Research & Services Center of Washington and to the Association of Washington Cities.

Section 4. Effective Date. This ordinance shall take effect and be in force five (5) days from and after its passage, approval and publication as required by law.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 27TH DAY OF DECEMBER, 2011.

CITY OF PACIFIC

Approved at the 12/27/11 Council Meeting

Richard Hildreth, Mayor

ATTEST/AUTHENTICATED:

Approved at the 12/27/11 Council Meeting

Jane Montgomery, City Clerk

APPROVED AS TO FORM:

Approved at the 12/27/11 Council Meeting

Al Abuan, City Attorney

ATTACHMENT "A"**City of Pacific****2011 SALARY SCHEDULE**

Position	Monthly Salary Range	
	Minimum	Maximum
Elected Mayor	750.00	750.00
Elected Council Member	200.00	200.00
Public Safety Director	9,023.66	9,023.66
Public Worker & Community Development Director	6,306.91	7,311.18
City Engineer	5,945.43	6,892.42
Police Lieutenant	7,085.60	8,094.59
Finance Director	6,934.00	8,320.00
Public Works Lead	4,273.52	4,954.20
Police Sergeant	6,135.08	6,775.98
Building Inspector*	4,149.04	4,809.89
Water/Stomwater Manager	4,149.04	4,809.89
Community Services Director	4,047.62	4,692.95
Police Detective	5,735.61	5,735.61
City Clerk	4,168.55	4,832.96
Court Administrator	4,047.62	4,692.95
Police Officer	4,106.29	5,509.34
Associate Planner	3,686.36	4,273.52
Utility Worker	3,474.77	4,028.19
Permit Technician*	3,275.30	3,796.96
Finance Assistant	3,373.55	3,910.89
Accounts Payable/Payroll Technician	3,373.55	3,910.89
Evidence Technician	3,373.55	3,910.89
Police Clerk*	3,087.27	3,579.00
Utility Billing Clerk	3,087.27	3,579.00
Court Clerk	2,910.05	3,373.55

	Hourly Rates	
Correction Sergeant (1)	21.09	21.09
Correction Officer (3)	20.56	20.56
Community Services Assistant	11.83	11.83
Youth Services Coordinator	13.34	13.34

*Current incumbent paid at higher range per LOA.

however the cost per print should be less. Lt. Massey stated that they split the cost of buying out the contract. Councilmember Putnam stated the cost will be 50% lower for color per page.

Councilmember Jones made a motion to postpone and move discussion to the next Council workshop; Councilmember Walker second; all the votes were ayes.

8. ORDINANCES/RESOLUTIONS

A. Ordinance No. 1813 – An Ordinance Of The City Of Pacific, Washington, Amending Ordinance No. 1798 The City’s 2011 Amended Adopted Budget Ordinance

Councilmember Putnam moved to approve Ordinance No. 1813; Councilmember Jones second;

Public Comment:

Kate Hull of Pacific was wondering about numbers for the Park Fund 105. \$149,000 was taken out. The Mayor stated that the project that was going to be done was not completed and it may have been a trail number, reducing revenue and expenditure for this year. Revenues will be moved to next year.

Jeanne Fancher asked how much time is spent discussing the salary of the Finance Director. She is curious about these two positions and how there is less discussion about it than about the copiers. She has not heard the Council discuss the sections of the budget. The justification from Council was on salary surveys.

The Mayor says that we are in line for AWC Salary surveys.

The votes were as follows: All the votes were ayes.

	Aye	Nay
Councilmember Walker	X	
Councilmember Guier	X	
Councilmember Putnam	X	
Councilmember Jones	X	
Councilmember Steiger	X	

THE MOTION CARRIED UNANIMOUSLY 5-0.

B. Ordinance No. 1814 – An Ordinance Of The City Of Pacific, Washington, Adopting The Budget For The Year 2012 And Setting Forth The Estimated Revenues And Appropriations