



PACIFIC CITY COUNCIL
NOVEMBER 13, 2012 – REGULAR MEETING AGENDA
COUNCIL CHAMBERS – CITY HALL
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1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF AGENDA

4. AUDIENCE COMMENT

5. REPORTS OF MAYOR, STAFF, COMMITTEES AND COUNCILMEMBERS

6. OLD BUSINESS

7. PUBLIC HEARING

- A. Ordinance No. 12-1835, Authorizing an Increase in the Property Taxes to be Levied and Fixing the Amount of Taxes to be Levied for the City of Pacific for the Year 2013; Providing for Severability; and Establishing an Effective Date (Finance Director)

8. NEW BUSINESS

- A. First Reading of Ordinance No. 12-1835, Authorizing an Increase in the Property Taxes to be Levied and Fixing the Amount of Taxes to be Levied for the City of Pacific for the Year 2013; Providing for Severability; and Establishing an Effective Date (Finance Director)
- B. Adoption of Resolution No. 12-1209, Authorizing the Mayor to Execute an Amendment to the SCORE Jail Contract to Allow for Reserved Bed Space (Police Chief)
- C. Adoption of Resolution No. 12-1210, Authorizing the Mayor to Execute Renewal Agreement with Valley Communications for Services for 2013 (Police Chief)
- D. Adoption of Resolution No. 12-1211, Authorizing the Mayor to Execute an Emergency Management Preparedness Grant 2011-2012 (Police Chief)
- E. Adoption of Resolution No. 12-1212, Authorizing the Surplus of Old Computers and Computer Accessories Previously Used by the Finance Department (Finance Director)
- F. Adoption of Resolution No. 12-1213, Authorizing the Disincorporation of the City of Pacific (Councilmember McMahan)
- G. Resolution No. 12-1214, Committing Matching Funds of \$43,000 to the West Valley Highway Project for Design (Finance Director)
- H. Adoption of Resolution No. 12-1215, Authorizing That the Sewer Rate Increase From King County be Passed onto the Citizens and Businesses in the City of Pacific (Finance Director)
- I. Approval of Claim Check No. 4567 (Finance Director)

9. CONSENT AGENDA

(The Mayor shall place matters on the consent agenda, which are routine in nature that passage is likely)

- A. Approval of Payroll and Claim Vouchers.
- B. City Council Special Meeting Minutes of November 1, 2012.
- C. City Council Special Meeting Minutes of November 5, 2012.
- D. City Council Workshop Meeting Minutes of November 5, 2012.

10. EXECUTIVE SESSION

11. ADJOURN

CITY OF PACIFIC

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Agenda Item Cover Sheet

Agenda Item No. Public Hearing Item 7A Meeting Date: November 13, 2012
Ordinance No. 12-1835,
Authorizing an Increase in the
Property Taxes to be Levied
and Fixing the Amount of
Taxes to be Levied for the City
of Pacific for the Year 2013;
Providing for Severability; and
Subject: Establishing an Effective Date Prepared by: Betty J. Garrison, CPFA
Finance Director

Summary: Every year the City must adopt an Ordinance identifying the Tax Levy for the New Year. Public Hearings must be held providing an opportunity for the public to comment on the Budget and on revenue sources including the potential for a Tax Levy increase. Last year the City did not take an increase in their tax levy.

The estimated valuation for the City of Pacific is 519,164,026 including new construction. The statutory limit for the City of Pacific is \$2.10 per \$1,000/value. The limit on increasing without a vote of the public is 101%.

The rate for 2011 was \$1.61123/1,000, which calculated out to a Tax Levy of \$851,440.

Proposed for 2012 is \$1.68495/1,000, which calculates as \$874,765 an increase of \$13,365 other than new construction and \$23,325 including the new construction.

In order to levy at the statutory limit the City would have been required to put a lid lift to a vote of the public. \$2.10/1,000 would be \$1,090,244.45.

Recommendation: Hold the public hearing.

Attachments: Ordinance No. 12-1835
Levy Worksheet